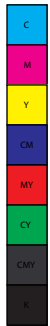


# FACTS & FIGURES 2009



UNIVERSITY OF  
TORONTO



**Facts and Figures** is prepared annually by the Office of the Assistant Vice-President, Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our Office maintains some comparative databases and has access to others. Please contact us for assistance in using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

**Facts and Figures** can also be accessed on the Internet at <http://www.utoronto.ca/about-uoft/quickfacts/factsandfigures.htm>

Other Official Publications of the University can be found on the UofT accountability website:  
<http://www.utoronto.ca/aboutuoft/accountabilityreports.htm>

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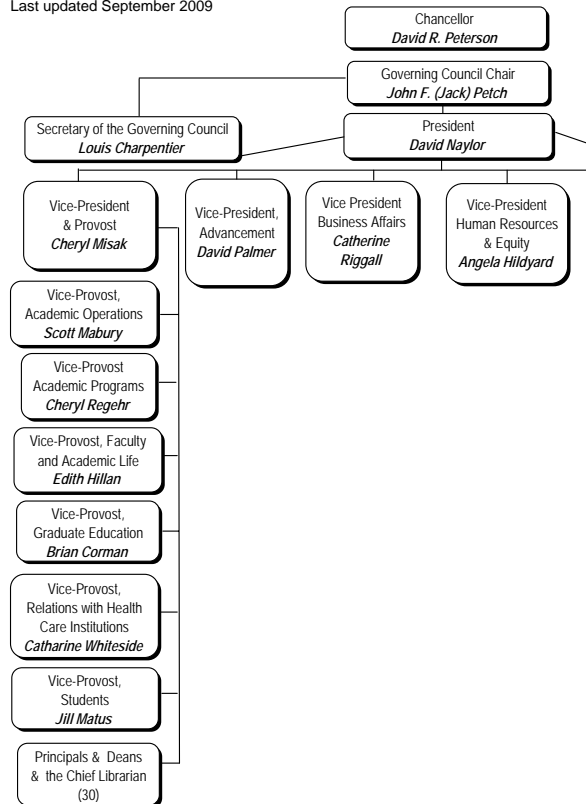
# Part A General

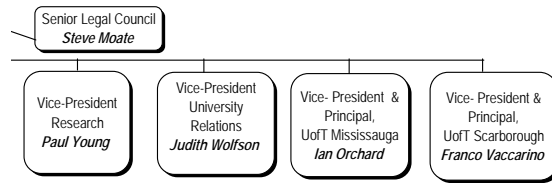
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**ORGANIZATION OF SENIOR ADMINISTRATION**

2009-10

Last updated September 2009





## **MAJOR ACADEMIC DIVISIONS**

2009-10

### **Faculty of Applied Science and Engineering**

Aerospace Studies, Institute for  
Chemical Engineering and Applied Chemistry, Department of  
Civil Engineering, Department of  
Edward S. Rogers Sr. Electrical and Computer Engineering,  
Department of  
Engineering Science, Division of  
Environmental Engineering and Energy Systems, Division of  
Materials Science and Engineering, Department of  
Mechanical and Industrial Engineering, Department of

### **John H. Daniels Faculty of Architecture, Landscape, and Design**

### **Faculty of Arts and Science (St. George Campus)**

Anthropology, Department of  
Art, Department of  
Astronomy & Astrophysics, Department of  
Astronomy & Astrophysics, Dunlap Institute for  
Cell and Systems Biology, Department of  
Chemistry, Department of  
Cinema Studies Institute  
Classics, Department of  
Comparative Literature, Centre for  
Computer Science, Department of  
Criminology, Centre for  
Drama, Graduate Centre for the Study of  
East Asian Studies, Department of  
Ecology and Evolutionary Biology, Department of  
Economics, Department of  
English, Department of  
French, Department of  
Geography, Department of  
Geology, Department of  
Germanic Languages & Literatures, Department of  
Global Affairs, School of  
History, Department of  
History & Philosophy of Science & Technology, Institute for  
Industrial Relations and Human Resources, Centre for  
Italian Studies, Department of  
Linguistics, Department of  
Mathematics, Department of  
Medieval Studies, Centre for  
Near & Middle Eastern Civilizations, Department of  
Philosophy, Department of  
Physics, Department of  
Political Science, Department of  
Psychology, Department of  
Religion, Department of  
Sexual Diversity Studies, Mark S. Bonham Centre for  
Slavic Languages & Literatures, Department of  
Sociology, Department of



**MAJOR ACADEMIC DIVISIONS** (continued)  
2009-10

**Faculty of Arts and Science (St. George Campus)** (continued)

Spanish & Portuguese, Department of  
Statistics, Department of  
Theoretical Astrophysics, Canadian Institute for (CITA)  
Women's Studies and Gender Studies, Institute for

**Faculty of Arts and Science - Colleges (St. George Campus)**

Constituent Colleges:

Innis College  
New College  
University College  
Woodsworth College

Federated Colleges:

St. Michael's College  
Trinity College  
Victoria College

**School of Continuing Studies**

**Faculty of Dentistry**

**Faculty of Forestry**

**School of Graduate Studies**

Division I - Humanities  
Division II - Social Sciences  
Division III - Physical Sciences  
Division IV - Life Sciences

**Faculty of Information**

**Faculty of Law**

**Joseph L. Rotman School of Management**

**Faculty of Medicine**

Anesthesia, Department of  
Banting and Best Department of Medical Research  
Biochemistry, Department of  
Family and Community Medicine, Department of  
Health Policy, Management and Evaluation, Department of  
Immunology, Department of  
Laboratory Medicine and Pathobiology, Department of  
Medical Biophysics, Department of  
Medical Imaging, Department of  
Medicine, Department of  
Molecular Genetics, Department of  
Nutritional Sciences, Department of  
Obstetrics and Gynaecology, Department of  
Occupational Science and Occupational Therapy, Department of  
Ophthalmology and Vision Sciences, Department of  
Otolaryngology - Head and Neck Surgery, Department of

**MAJOR ACADEMIC DIVISIONS** (continued)  
2009-10

**Faculty of Medicine** (continued)

Paediatrics, Department of  
Pharmacology and Toxicology, Department of  
Physical Therapy, Department of  
Physiology, Department of  
Psychiatry, Department of  
Public Health Sciences, Department of  
Radiation Oncology, Department of  
Rehabilitation Science, Department of  
Speech-Language Pathology, Department of  
Surgery, Department of

**Faculty of Music**

**Lawrence S. Bloomberg Faculty of Nursing**

**Ontario Institute for Studies in Education (OISE)**

Adult Education and Counselling Psychology, Department of  
Child Study, Institute of  
Curriculum, Teaching and Learning, Department of  
Human Development and Applied Psychology, Department of  
Sociology and Equity Studies in Education, Department of  
Theory and Policy Studies in Education, Department of

**Leslie L. Dan Faculty of Pharmacy**

**Faculty of Physical Education and Health**

**Dalla Lana School of Public Health**

**School of Public Policy and Governance**

**Factor-Inwentash Faculty of Social Work**

**Transitional Year Program**

**MAJOR ACADEMIC DIVISIONS** (continued)  
2009-10

**University of Toronto at Mississauga**

Anthropology, Department of  
Biology, Department of  
Chemical and Physical Sciences, Department of  
Communication and Culture, Institute of  
Economics, Department of  
English and Drama, Department of  
Geography, Department of  
Historical Studies, Department of  
Language Studies, Department of  
Management, Department of  
Mathematical and Computational Sciences, Department of  
Philosophy, Department of  
Political Science, Department of  
Professional Graduate Programs Centre  
Psychology, Department of  
Sociology, Department of

**University of Toronto at Scarborough**

Biological Sciences, Department of  
Computer & Mathematical Sciences, Department of  
Humanities, Department of  
Management, Department of  
Physical & Environmental Sciences, Department of  
Psychology, Department of  
Social Sciences, Department of

**Woodsworth College**

**Multi-Faculty Centres and Institutes**

Bioethics, Joint Centre for  
Biomaterials and Biomedical Engineering, Institute of  
Diaspora and Transnational Studies, Centre for  
Environment, Centre for  
European, Russian and Eurasian Studies, Centre for

Notes:

Only Centres and Institutes in the EDU A and EDU B categories are included.

**An EDU A** may enrol students and has faculty appointing rights.

**An EDU B** may enrol students and has no (or limited) faculty appointment rights.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**  
2009-10

**Faculty of Applied Science and Engineering:**

***Undergraduate***

Bachelor of Applied Science	B.A.Sc.
Bachelor of Applied Science in Engineering Science	B.A.Sc.

***Graduate***

Master of Applied Science	M.A.Sc.
Master of Engineering	M.Eng.
Master of Engineering in Advanced Design and Manufacturing	M.Eng.D.M.
Doctor of Philosophy	Ph.D.

**John H. Daniels Faculty of Architecture, Landscape, and Design:**

***Graduate***

Master of Architecture	M.Arch.
Master of Landscape Architecture	M.L.A.
Master of Urban Design	M.U.D.

**Faculty of Arts and Science, St. George Campus:**

***Undergraduate***

Honours Bachelor of Arts	H.B.A.
Honours Bachelor of Science	H.B.Sc.
Bachelor of Commerce	B.Com.

***Graduate***

Master of Arts (tri-campus)	M.A.
Master of Science (tri-campus)	M.Sc.
Master of Financial Economics (with Rotman School of Management)	M.F.E.
Master of Industrial Relations and Human Resources	M.I.R.H.R.
Master of Science in Planning	M.Sc.Pl.
Master of Urban Design Studies	M.U.D.S.
Master of Visual Studies	M.V.S.
Doctor of Philosophy (tri-campus)	Ph.D.

**Faculty of Dentistry:**

***Undergraduate***

Doctor of Dental Surgery	D.D.S.
Certificate of Qualification in Dentistry	Cert.Q.P.Dent.

***Graduate***

M.Sc./Dental Specialty Program	M.Sc.
Doctor of Philosophy	Ph.D.
Doctor of Dentistry and Doctor of Philosophy combined program	D.D.S./Ph.D.

**Faculty of Forestry:**

***Graduate***

Master of Forest Conservation	M.F.C.
Master of Science in Forestry	M.Sc.F.
Doctor of Philosophy	Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2009-10

**School of Graduate Studies:****Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

**Faculty of Information:****Graduate**

Master of Information	M.I.
Master of Museum Studies	M.M.St.
Doctor of Philosophy	Ph.D.
Graduate Diploma of Advanced Study in Information Studies	G.Dip.I.St

**Faculty of Law:****Undergraduate**

Juris Doctor	J.D.
Juris Doctor and Certificate in Environmental Studies	J.D. /certificate in Env. Studies

**Graduate**

Master of Laws	LL.M.
Masters in Studies in Law	M.S.L.
Doctor of Juridical Science	S.J.D.

**Joseph L. Rotman School of Management:****Graduate**

Omnium Global Executive Master of Business Administration	E.M.B.A.
Master of Business Administration	M.B.A.
Master of Finance	M.F.
Master of Financial Economics (with Arts & Science)	M.F.E.
Doctor of Philosophy	Ph.D.

**Faculty of Medicine:****Undergraduate**

Doctor of Medicine	M.D.
Bachelor of Science, Medical Radiation Sciences	B.Sc.Med.Rad.Sc.
Bachelor of Science, Physician Assistant Program	(B.Sc.P.A.)

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2009-10

**Faculty of Medicine (continued):****Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.BMC
Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Management of Innovation	M.M.I.
Master of Public Health	M.P.H.
Master of Science in Community Health	M.Sc.C.H.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Master of Science in Physical Therapy and Master of Science in Rehabilitation Science	M.Sc.P.T./M.Sc.
Doctor of Philosophy	Ph.D.
Doctor of Medicine and Doctor of Philosophy	M.D./Ph.D.
Diploma in Community Health	Dip.C.H.

**Post Doctoral**

Diploma in Child Psychiatry	D.Child Psych.
Diploma in Clinical Chemistry	D.Cl.Chem.
Diploma in Industrial Health	D.I.H.
Post-Doctoral training in Medical Microbiology	

**Faculty of Music:****Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

**Graduate**

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

**Lawrence S. Bloomberg Faculty of Nursing:****Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
Certificate as a Nurse Practitioner (Primary Health Care)	Cert.N.P.(PHC)

**Graduate**

Master of Nursing	M.N.
Master of Nursing Health Administration	M.N./M.H.Sc.
Doctor of Philosophy	Ph.D.
Post Masters Nurse Practitioner Diploma	Dip.N.P.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2009-10

**Ontario Institute for Studies in Education (OISE):****Undergraduate**

Bachelor of Education (consecutive)	B.Ed.
Diploma in Technological Education	Dip.T.Ed.

**Graduate**

Master of Education	M.Ed.
Master of Teaching	M.T.
Master of Arts	M.A.
Doctor of Education	Ed.D.
Doctor of Philosophy	Ph.D.

**Leslie L. Dan Faculty of Pharmacy:****Undergraduate**

Bachelor of Science in Pharmacy	B.Sc.Ph.m.
Doctor of Pharmacy	Pharm.D.

**Graduate**

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

**Faculty of Physical Education and Health:****Undergraduate**

Bachelor of Physical and Health Education	B.P.H.E.
Bachelor of Kinesiology	B.Kin.

**Graduate**

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

**School of Public Policy and Governance:**

Master of Public Policy	M.P.P.
-------------------------	--------

**Factor-Inwentash Faculty of Social Work:****Graduate**

Master of Social Work	M.S.W.
Master of Health Science in Health Administration and Master of Social Work	M.H.Sc./M.S.W.
Doctor of Philosophy	Ph.D.
Advanced Diploma in Social Service Administration	

**University of Toronto at Mississauga:****Undergraduate**

Honours Bachelor of Arts	H.B.A.
Honours Bachelor of Science	H.B.Sc.
Bachelor of Business Administration	B.B.A.
Bachelor of Commerce	B.Com.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2009-10

**University of Toronto at Mississauga (continued):****Graduate**

Master of Arts (tri-campus)	M.A.
Master of Science (tri-campus)	M.Sc.
Doctor of Philosophy (tri-campus)	Ph.D.
Master of Biotechnology	M.Biotech
Master of Management & Professional Accounting	M.M.P.A.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

**University of Toronto at Scarborough:****Undergraduate**

Honours Bachelor of Arts	H.B.A.
Honours Bachelor of Science	H.B.Sc.
Bachelor of Business Administration	B.B.A.
Certificate in Business	Cert.Bus.

**Graduate**

Master of Arts (tri-campus)	M.A.
Master of Science (tri-campus)	M.Sc.
Masters in Environmental Sciences	M.Env.Sc.
Doctor of Philosophy (tri-campus)	Ph.D.

**Woodsworth College:****Undergraduate**

Certificate in Human Resource Management	C.H.R.M.
Certificate in Teaching English to Speakers of Other Languages	C.T.E.S.O.L.

**COMBINED MULTI-DIVISIONAL PROGRAMS:**

Concurrent teacher education program:	
Bachelor of Arts and Bachelor of Education	H.B.A./B.Ed.
Bachelor of Science and Bachelor of Education	H.B.Sc./B.Ed.
Bachelor of Music and Bachelor of Education	B.Mus./B.Ed.
Bachelor of Physical Education & Health and Bachelor of Education	B.P.H.E./B.Ed.
Master of Business Administration and Jeffrey Skoll	
Bachelor of Applied Science	B.A.Sc./M.B.A.
Juris Doctor and Master of Arts (Criminology, Economics, Russian and East European Studies)	J.D./M.A.
Juris Doctor and Master of Business Administration	J.D./M.B.A.
Juris Doctor and Master of Information Studies	J.D./M.I.St.
Juris Doctor and Master of Social Work	J.D./M.S.W.
Juris Doctor and Doctor of Philosophy (Economics, Philosophy, Political Science) combined programs	J.D./Ph.D.
Master of Business Administration and Master of Arts in Russian and East European Studies	M.B.A./M.A. (REES)



# Part B

## Finances

<b>University of Toronto Financial Statements</b>	
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**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2008-09**

**STATEMENT OF OPERATIONS**

*for the year ended April 30, 2009*

(with comparative figures for the year ended April 30, 2008)

(millions of dollars)

	<b>OPERATING FUND</b>	<b>ANCILLARY OPERATIONS</b>	<b>CAPITAL FUND</b>	<b>RESTRICTED FUNDS</b>	<b>TOTAL 2009</b>	<b>TOTAL 2008</b>
<b>Revenues</b>						
Government Grants - general operations	646.0				646.0	639.0
Student Fees	629.7	6.4	0.3		636.4	583.6
Government & other grants - restricted purposes		(0.1)	50.8	358.0	408.7	339.9
Sales, services and sundry income	111.4	134.9	0.9		247.2	237.4
Investment income (loss)						
Endowments	31.0			(114.3)	(83.3)	46.3
Other	(72.1)	2.3	3.2	3.2	(63.4)	23.6
Donations		1.4	7.8	72.9	82.1	56.2
Contract research	4.6			21.2	25.8	22.9
<b>Total Revenues</b>	<b>1,350.6</b>	<b>144.9</b>	<b>63.0</b>	<b>341.0</b>	<b>1,899.5</b>	<b>1,948.9</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2008-09**

**STATEMENT OF OPERATIONS (continued)**

*for the year ended April 30, 2009*

(with comparative figures for the year ended April 30, 2008)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2009	TOTAL 2007
<b>Expenses</b>						
Salaries and benefits	991.8	7.4		219.1	1,218.3	1,127.4
Materials and supplies	61.5	2.3		132.0	195.8	193.7
Scholarships, fellowships and bursaries	144.6				144.6	125.0
Amortization of capital assets	9.2	11.9	95.7	0.4	117.2	104.1
Cost of sales and services		80.5			80.5	76.5
Utilities	42.1	8.9			51.0	53.0
Repairs and maintenance	50.2	15.7	10.2	6.4	82.5	65.2
Travel and conferences	21.1			21.5	42.6	40.4
Interest on long-term debt	14.3	18.0		1.4	33.7	33.0
External contracted services	20.8			8.0	28.8	31.3
Telecommunications	11.1			1.4	12.5	11.7
Other	17.4		2.1	41.7	61.2	37.0
<b>Total Expenses</b>	<b>1,384.1</b>	<b>144.7</b>	<b>108.0</b>	<b>431.9</b>	<b>2,068.7</b>	<b>1,898.3</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2008-09**  
**CHANGES IN SURPLUS/DEFICIT**

*for the year ended April 30, 2009*  
 (with comparative figures for the year ended April 30, 2008)

(millions of dollars)

	<b>OPERATING FUND</b>	<b>ANCILLARY OPERATIONS</b>	<b>CAPITAL FUND</b>	<b>RESTRICTED FUNDS</b>	<b>TOTAL 2009</b>	<b>TOTAL 2008</b>
Net Income (loss)	(33.5)	0.2	(45.0)	(90.9)	(169.2)	50.6
Net transfers between funds	(9.8)	2.0	3.9	3.9		
Transfer of capital assets	(59.1)		59.1			
Unrealized loss on swap contracts		(2.3)	(0.4)		(2.7)	(5.5)
Change in internally restricted	96.4	(0.4)	0.7	3.8	100.5	(12.8)
Change in investments in capital assets		3.6	(15.5)		(11.9)	(88.3)
Transfers of donations to endowments				(0.1)	(0.1)	3.4
Transfer from internally restricted endowments				83.3	83.3	15.8
<b>Net change in surplus (deficit) for the year</b>	<b>(6.0)</b>	<b>3.1</b>	<b>2.8</b>		<b>(0.1)</b>	<b>(36.8)</b>
Unrestricted Deficit, beginning of the year	(46.0)	(113.4)	(72.5)		(231.9)	(195.1)
<b>Unrestricted Deficit, end of year</b>	<b>(52.0)</b>	<b>(110.3)</b>	<b>(69.7)</b>		<b>(232.0)</b>	<b>(231.9)</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2008-09**

**OPERATING FUND: EXPENSE SUMMARY**

*Expense Summary for the year ended April 30, 2009*

(with comparative totals for the year ended April 30, 2008)

(thousands of dollars)

	ACADEMIC SALARIES	OTHER SALARIES	STAFF BENEFITS	TOTAL SALARIES AND BENEFITS	SUPPLIES AND OTHER EXPENSES	SCHOLARSHIPS FELLOWSHIPS BURSARIES	TOTAL	ELIMINATIONS AND RECLASS- IFICATIONS*	TOTAL DIVISIONAL EXPENSE
Academic	429,142	189,845	128,174	747,161	181,884		929,045	(31,951)	897,094
Academic Services	11,046	26,516	7,814	45,376	42,279		87,655	(8,582)	79,073
Campus & Student Services		20,868	3,896	24,764	10,047		34,812	1,949	36,760
Student Assistance		3,670	453	4,123	690	144,629	149,442	109	149,551
Operation & Maintenance of Physical Plant		42,921	9,166	52,087	133,658		185,746	(65,896)	119,849
Administration		66,593	14,079	80,671	30,465		111,137	(16,053)	95,084
Interest								14,319	14,319
Renovations and Alterations		1	0	2	7,211		7,213	7,818	15,031
Amortization								9,202	9,202
Other Expenditures		2,050	3,303	5,353	24,344		29,697	(2,445)	27,252
<b>Sub-Total</b>	<b>440,188</b>	<b>352,464</b>	<b>166,885</b>	<b>959,537</b>	<b>430,580</b>	<b>144,629</b>	<b>1,534,746</b>	<b>(91,529)</b>	<b>1,443,216</b>
Eliminations	(13,050)	(9,335)	54,648	32,264	(123,793)		(91,529)		
<b>Total Expenses</b>	<b>427,139</b>	<b>343,129</b>	<b>221,533</b>	<b>991,801</b>	<b>306,786</b>	<b>144,629</b>	<b>1,443,216</b>		<b>1,443,216</b>
2007-08 Comparatives	402,859	322,487	189,972	915,318	299,442	124,990	1,339,750		
Percentage Change	0	0	0	0	0	0	0		

\*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2008-09**

**OPERATING FUND: ACADEMIC EXPENSE SUMMARY**

*For the year ending April 30, 2009*

(with comparative totals for the year ended April 30, 2008)

(thousands of dollars)

	NET EXPENSES 2008-09	NET EXPENSES 2007-08
<b>Arts &amp; Science, Colleges &amp; Schools:</b>		
Faculty of Arts & Science	\$237,555	\$220,500
Federated Colleges Block Grant	12,515	11,817
Graduate Centres & Institutes	7,012	7,520
Mississauga, University of Toronto	63,643	61,598
Scarborough, University of Toronto	66,039	58,442
School of Continuing Studies	13,817	11,912
School of Graduate Studies	4,973	4,616
Transitional Year Program	1,685	1,650
<b>Health Science Faculties/Schools:</b>		
Faculty of Dentistry	\$32,224	\$35,732
Faculty of Medicine	121,416	115,788
Faculty of Nursing	8,693	8,982
Faculty of Pharmacy	11,518	10,979
Faculty of Physical Education and Health	22,733	21,446
<b>Other Professional Faculties:</b>		
Faculty of Applied Science & Engineering	\$65,174	\$66,015
Faculty of Architecture, Landscape, and Design	7,819	6,568
Faculty of Forestry	2,710	2,761
Faculty of Information	8,791	8,063
Faculty of Law	17,989	17,452
Management, Rotman School of	63,097	56,403
Faculty of Music	10,875	11,385
OISE/UT (includes University of Toronto Schools)	55,397	56,654
Faculty of Social Work	6,145	5,519
<b>Other Academic</b>	<b>\$55,280</b>	<b>\$34,185</b>
<b>Total Academic Expense</b>	<b>\$897,099</b>	<b>\$835,987</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2008-09**

**RESTRICTED FUNDS**

**Endowments and Expendable Funds at Fair Value**

*for the year ending April 30, 2009 (with comparative figures for the year ended April 30, 2008)*

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2009	2008	2009	2008
l'Anson Fund	\$2,115	\$3,061	\$458	\$449
Connaught Funds	68,066	98,468	2,269	4,757
Departmental Funds	151,971	157,425	131,545	134,573
Faculty Endowment Funds	395,501	554,346	8,110	15,545
Miscellaneous Funds	28,350	34,361	24,613	4,662
Ontario Student Opportunity Trust Funds Phase 1	239,345	344,236	12,322	23,590
Ontario Student Opportunity Trust Funds Phase 2	28,741	41,580	1,002	2,328
Ontario Trust for Student Support	34,012	43,454	1,012	1,827
Research Funds	96,464	139,018	190,160	197,144
Student Aid Funds	241,773	338,804	24,584	32,915
<b>Total University of Toronto</b>	<b>\$1,286,338</b>	<b>\$1,754,753</b>	<b>\$396,075</b>	<b>\$417,790</b>
<b>Affiliated Universities</b>	<b>362,091</b>	<b>310,037</b>	<b>na</b>	<b>na</b>
<b>Total</b>	<b>\$1,648,429</b>	<b>\$2,064,790</b>	<b>na</b>	<b>na</b>

**UNIVERSITY OF TORONTO BUDGET REPORTS**

**EXPENSE BUDGET SUMMARY**

*Time Series Comparison of Major Budget Categories, based on net expense budgets*

*2007-08 to 2009-10*

(Millions of dollars)

	<b>2009-10</b>	<b>PERCENT INCREASE OVER PRIOR YEAR</b>	<b>2008-09</b>	<b>PERCENT INCREASE OVER PRIOR YEAR</b>	<b>2007-08</b>
Academic	843.6	5%	802.0	6%	758.8
Academic Services	65.4	-8%	70.9	5%	67.8
Campus & Student Services	2.0	15%	1.7	87%	0.9
Student Assistance	85.4	-6%	90.6	40%	64.8
Facilities & Services	73.2	8%	67.9	9%	62.3
Utilities	54.0	8%	50.2	0%	50.1
Administration	103.5	6%	97.6	8%	90.2
General University Expense	62.0	8%	57.4	-8%	62.5
Municipal Taxes	5.0	2%	4.9	2%	4.8
<b>Total Expense Budget Summary</b>	<b>1,294.1</b>	<b>4%</b>	<b>1,243.1</b>	<b>7%</b>	<b>1,162.3</b>
Administrative costs as % of Total Costs	8%		8%		8%
Facilities & Services costs as % of Total Costs	6%		5%		5%
General University Costs as % of Total Costs	5%		5%		5%



## UNIVERSITY OF TORONTO BUDGET REPORTS

### ACADEMIC COSTS

*Time Series Comparison of Major Academic Costs, based on Net Expense Budgets*

2007-08 to 2009-10

(Millions of dollars)

	2009-10	PERCENT OF BUDGET	PERCENT OF INCREASE OVER PRIOR YEAR	2008-09	PERCENT OF BUDGET	PERCENT OF INCREASE OVER PRIOR YEAR	2007-08	PERCENT OF BUDGET
Gross Expense Budget	1,201.1			1,104.3			1,036.0	
Recoveries	(210.5)			(158.9)			(153.3)	
Divisional Income	(147.0)			(143.4)			(123.9)	
<b>Net Expense Budget</b>	<b>843.6</b>		<b>5%</b>	<b>802.0</b>		<b>6%</b>	<b>758.8</b>	
Arts & Science, Colleges & Schools	368.0	44%	5%	350.2	44%	4%	336.4	44%
Health Sciences	127.9	15%	-3%	131.2	16%	-1%	132.8	18%
Other Professional Faculties	200.0	24%	-1%	201.7	25%	7%	188.3	25%
Other Academic Costs	147.7	18%	24%	118.8	15%	17%	101.3	13%
<b>Net Expense Budget</b>	<b>843.6</b>	<b>100%</b>		<b>802.0</b>	<b>100%</b>		<b>758.8</b>	<b>100%</b>
Instructional Salaries	530.7	44%	4%	508.3	46%	3%	493.0	48%
Other Salaries & Wages	176.2	15%	8%	163.1	15%	8%	151.4	15%
Benefits	144.9	12%	5%	138.5	13%	10%	125.9	12%
Supplies & Services	293.6	24%	19%	247.3	22%	11%	222.6	21%
Student Awards	55.7	5%	18%	47.0	4%	9%	43.1	4%
<b>Gross Expense Budget</b>	<b>1,201.1</b>	<b>100%</b>		<b>1,104.3</b>	<b>100%</b>		<b>1,036.0</b>	<b>100%</b>



## Part C Research

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b) Spin-off Companies	29
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d) Government Funding Leveraged by Industrial Collaboration	30

**RESEARCH POPULATION***September 2009*

	<b>HUMANITIES</b>	<b>SOCIAL SCIENCES</b>	<b>PHYSICAL SCIENCES</b>	<b>LIFE SCIENCES</b>	<b>TOTAL</b>
Full-Time Faculty <sup>1,2,3</sup>	462	703	520	717	2,402
Part-Time Faculty <sup>2,3</sup>	32	47	20	153	252
Status-Only Faculty <sup>3</sup>	69	155	134	3,116	3,474
Full-Time Research Associates	5	22	124	136	287
Part-Time Research Associates	1	10	14	7	32
Post-Doctoral Fellows <sup>4</sup>	25	53	402	1,475	1,955
Graduate Students	1,601	6,068	2,699	4,089	14,457

**Notes:**

1. Numbers shown here may differ from the full time faculty counts in other tables because of selection criteria for inclusion in the research population.
2. Faculty includes professorial ranks only.
3. Faculty members may have multiple appointments; only the main appointment was counted in the research population.
4. The figure for post-doctoral fellows includes those at the affiliated hospitals.

**REVENUE FROM EXTERNALLY SPONSORED RESEARCH**

(thousands of dollars)

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>University of Toronto</b>			
Grants & Contracts	\$412,178	\$362,395	\$383,001
Donations	1,323	809	1,296
<b>Subtotal</b>	<b>413,501</b>	<b>363,204</b>	<b>384,297</b>
Overhead	14,529	12,304	12,007
<b>Total, University of Toronto</b>	<b>\$428,030</b>	<b>\$375,508</b>	<b>\$396,304</b>
<b>Partner Hospitals</b>	<b>\$467,539</b>	<b>\$461,395</b>	<b>\$461,603 *</b>
<b>Grand Total</b>	<b>\$895,569</b>	<b>\$836,903</b>	<b>\$857,907 **</b>

\* Overhead included

\*\* Estimate only for 2008-09, using previous year's revenue figure for the partner hospitals

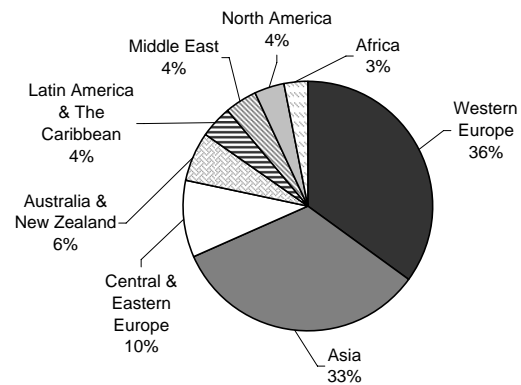
**ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS**  
*November 2009*

<b>REGION</b>	<b>NUMBER OF MOU'S*</b>
Western Europe	60
Asia Pacific	57
Central & Eastern Europe	17
Australia & New Zealand	11
Latin America & The Caribbean	7
Middle East	7
North America	7
Africa	5
<b>Total</b>	<b>171</b>

\*Memoranda of Understanding (MOU's) are formal arrangements between institutions, which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU's are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.



**TECHNOLOGY TRANSFER ACTIVITIES****DISCLOSURE ACTIVITY**

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Number of UofT Inventions Disclosed	139	159	147

Excludes affiliated hospital disclosures.  
Excludes Third Party disclosures to Innovations Foundation  
Includes copyright and invention disclosures

**COMMERCIALIZATION ACTIVITY**

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Number of Inventions for which an Option/License/Assignment has been signed	37	62	32
Gross Invention Revenue*	\$2,638,425	\$2,116,002	8,753,182.00
New Start-up Companies	8	7	4
Number of Active companies	107	114	94

\*Includes revenue paid to Inventors and other institutions  
All commercialization activity figures exclude affiliated hospitals.

**TECHNOLOGY TRANSFER ACTIVITIES (continued)**

**INDUSTRIAL CONTRACTS AND GRANTS\***

*(April 2007 - March 2008)*

Contracts		\$44,691,971
Grants		\$33,487,595
<b>Total industrial research funding</b>		<b>\$78,179,566</b>

**GOVERNMENT FUNDING LEVERAGED BY INDUSTRIAL COLLABORATION\***

*(April 2007 - March 2008)*

<b>Networks of Centres of Excellence</b>	UofT participated in 15 of 16	\$8,264,797
<b>Ontario Centres of Excellence</b>	UofT participated in 5 of 5	\$4,569,611
<b>Research Excellence (MRI) &amp; Ont. Research &amp; Development Challenge Fund</b>		\$13,022,298
<b>Federal Granting Councils:</b>		
<b>NSERC</b>	University/Industry Programs**	\$6,153,050
<b>CIHR</b>	University/Industry Programs**	\$2,586,183
<b>Total government funding leveraged by industrial collaboration</b>		<b>\$34,595,939</b>

\* Includes partner hospitals.

\*\* Excludes the Networks of Centres of Excellence.

MRI: Ministry of Research and Innovation



# Part D

## Students

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**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE**

November 1, 2008

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George Campus</b>											
Applied Science & Engineering	4,063	639	21%	1,298	184	26%	6,184	22%	4,261	1,353	5,614
Architecture Landscape & Design	0	0	---	328	19	47%	347	47%	0	334	334
Arts & Science	22,168	3,242	58%	3,190	101	50%	28,701	57%	20,349	3,221	23,570
Innis	1,680	117	57%	0	0	---	1,797	57%	1,527	0	1,527
New	4,022	332	54%	0	0	---	4,354	54%	3,611	0	3,611
St. Michael's College	3,925	328	56%	0	0	---	4,253	56%	3,517	0	3,517
Trinity	1,600	90	59%	0	0	---	1,690	59%	1,497	0	1,497
University	3,894	310	62%	0	0	---	4,204	62%	3,518	0	3,518
Victoria	2,995	272	67%	0	0	---	3,267	67%	2,772	0	2,772
Woodsworth	4,052	1,793	56%	0	0	---	5,845	56%	3,907	0	3,907
Dentistry	334	0	56%	117	3	48%	454	54%	334	118	452
Forestry	0	0	---	77	0	49%	77	49%	0	77	77
Graduate Centres & Institutes	0	0	---	175	42	64%	217	64%	0	188	188
Information	0	0	---	380	134	79%	514	79%	0	420	420
Law	573	41	51%	94	7	58%	715	52%	609	96	705
Management	0	0	---	915	151	29%	1,066	29%	0	964	964
Medicine	3,818	5	50%	2,609	131	65%	6,563	56%	3,836	2,657	6,493
Music	427	21	56%	206	9	55%	663	56%	447	209	655
Nursing	312	7	88%	234	167	95%	720	92%	314	284	598

**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)**

November 1, 2008

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George (continued)</b>											
OISE/UT	1,327	8	70%	1,344	778	79%	3,457	76%	1,327	1,577	2,905
Pharmacy	999	29	65%	119	17	56%	1,164	64%	1,075	124	1,199
Physical Education & Health	558	29	60%	43	1	55%	631	59%	527	43	570
Social Work	0	0	---	371	37	88%	408	88%	0	382	382
Transitional Year Program	51	202	61%	0	0	---	253	61%	91	0	91
Woodsworth Certificates, Diplomas	33	129	85%	0	0	---	162	85%	71	0	71
<b>Total St. George</b>	<b>34,663</b>	<b>4,352</b>	<b>54%</b>	<b>11,500</b>	<b>1,781</b>	<b>57%</b>	<b>52,296</b>	<b>55%</b>	<b>33,240</b>	<b>12,047</b>	<b>45,287</b>
<b>U of T at Mississauga</b>											
Arts & Science	9,683	823	58%	226	2	58%	10,734	58%	8,678	227	8,905
Prof. Grad. Prog. Centre	0	0	---	114	59	54%	173	54%	0	132	132
Graduate, all other faculties	0	0	---	17	0	35%	17	35%	0	17	17
<b>Total U of T at Mississauga</b>	<b>9,683</b>	<b>823</b>	<b>58%</b>	<b>357</b>	<b>61</b>	<b>56%</b>	<b>10,924</b>	<b>58%</b>	<b>8,678</b>	<b>375</b>	<b>9,054</b>
<b>U of T at Scarborough</b>											
Arts & Science	9,300	973	59%	143	23	58%	10,439	59%	8,417	150	8,567
Graduate, all other faculties	0	0	---	26	0	81%	26	81%	0	26	26
<b>Total Scarborough</b>	<b>9,300</b>	<b>973</b>	<b>59%</b>	<b>169</b>	<b>23</b>	<b>61%</b>	<b>10,465</b>	<b>59%</b>	<b>8,417</b>	<b>176</b>	<b>8,593</b>
<b>Grand Total</b>	<b>53,646</b>	<b>6,148</b>	<b>55%</b>	<b>12,026</b>	<b>1,865</b>	<b>57%</b>	<b>73,685</b>	<b>56%</b>	<b>50,336</b>	<b>12,598</b>	<b>62,934</b>

Note: Excludes 761 FTE students in the Toronto School of Theology.

**ENROLMENT BY PROGRAM MIX AND DEGREE TYPE**

*November 1, 2008*

	HEADCOUNT	FTE
<b>Undergraduate First Entry</b>		
Undergraduate Degree	50,235	41,792
Undergraduate Certificates	15	13
Undergraduate Special Students	1,588	649
<b>Total Undergraduate First entry</b>	<b>51,838</b>	<b>42,454</b>
<b>Undergraduate Professional</b>		
Undergraduate Degree	5,117	5,148
Dental, Medical & Pharmacy Residents	2,593	2,593
Undergraduate Certificates	215	112
Undergraduate Special Students	31	28
<b>Total Undergraduate Professional</b>	<b>7,956</b>	<b>7,882</b>
<b>Graduate Doctoral Stream</b>		
Doctoral	5,404	5,360
Masters	2,941	2,758
Graduate Special Students	48	37
<b>Total Graduate Doctoral Stream</b>	<b>8,393</b>	<b>8,154</b>
<b>Graduate Professional and Diploma</b>		
Masters	5,357	4,381
Graduate Diplomas	91	32
Graduate Special Students	50	31
<b>Total Graduate Professional &amp; Diploma</b>	<b>5,498</b>	<b>4,444</b>
<b>Total</b>	<b>73,685</b>	<b>62,934</b>

Note: Excludes 761 FTE students in the Toronto School of Theology.

**ENROLMENT BY AGE AND GENDER BALANCE**

*November 1, 1998 vs. November 1, 2008*

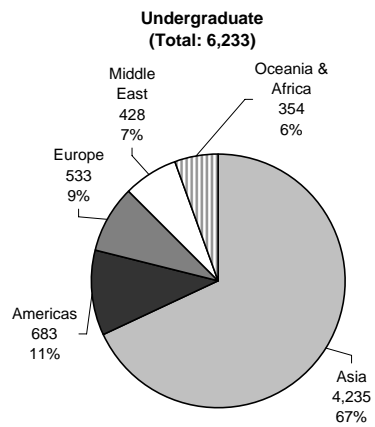
	1998			2008		
	Male	Female	Total	Male	Female	Total
<b>Full-Time Undergraduate</b>						
Number	14,417	18,220	32,637	23,753	29,893	53,646
Percent	44.2%	55.8%	100.0%	44.3%	55.7%	100.0%
Median Age	21.4	21.2	21.3	20.8	20.7	20.7
<b>Full-Time Graduate</b>						
Number	3,002	2,817	5,819	5,353	6,673	12,026
Percent	51.6%	48.4%	100.0%	44.5%	55.5%	100.0%
Median Age	27.6	28.6	28.0	27.7	27.2	27.4
<b>Part-Time Undergraduate</b>						
Number	4,355	7,482	11,837	2,921	3,227	6,148
Percent	36.8%	63.2%	100.0%	47.5%	52.5%	100.0%
Median Age	26.6	29.4	28.2	23.4	24.8	24.1
<b>Part-Time Graduate</b>						
Number	1,525	1,954	3,479	596	1,269	1,865
Percent	43.8%	56.2%	100.0%	32.0%	68.0%	100.0%
Median Age	32.8	35.6	34.2	34.3	35.2	34.7

Notes: Excludes Toronto School of Theology;

1998 numbers exclude 371 part-time enrolments in the Woodsworth Pre-University program;

2008 numbers exclude Additional Qualification courses no longer reported to MTCU.

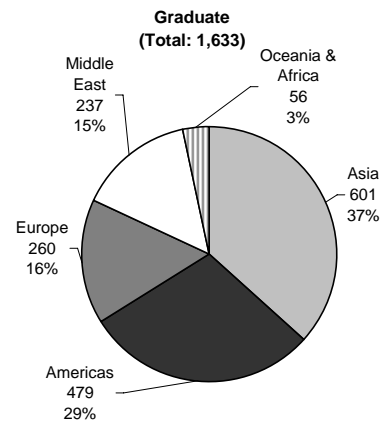
**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN**  
November 1, 2008



Top 3 Countries in each Region			
	Country	Count	% of Undergraduate
Americas	U.S.A	350	5.6%
	Trinidad & Tobago	58	0.9%
	Brazil	51	0.8%
Asia	China & Hong Kong	2,140	34.3%
	South Korea	732	11.7%
	India	296	4.7%
Europe	United Kingdom	137	2.2%
	Germany	56	0.9%
	France	49	0.8%
Middle East	Saudi Arabia	114	1.8%
	Israel	59	0.9%
	Jordan	43	0.7%
Oceania & Africa	Nigeria	84	1.3%
	Australia	76	1.2%
	Kenya	36	0.6%

Note: In Fall 2008, the largest percentage of undergraduate international students were from China including Hong Hong (34.3%) followed by South Korea (11.7%).

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN**(continued)  
November 1, 2008

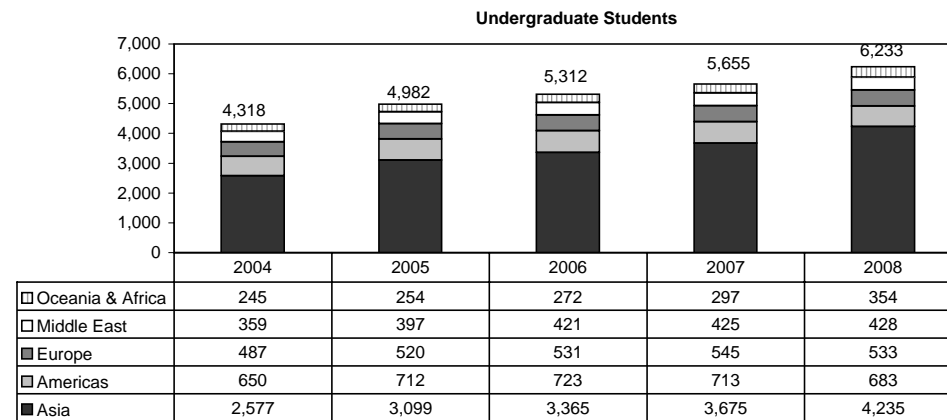


Top 3 Countries in each Region			
	Country	Count	% of Graduate
Americas	U.S.A.	346	21.2%
	Mexico	40	2.4%
	Brazil	29	1.8%
Asia	China & Hong Kong	265	16.2%
	India	146	8.9%
	Japan	46	2.8%
Europe	Germany	49	3.0%
	United Kingdom	36	2.2%
	Greece	26	1.6%
Middle East	Iran	100	6.1%
	Israel	31	1.9%
	Turkey	30	1.8%
Oceania & Africa	Australia	18	1.1%
	Kenya	11	0.7%
	South Africa	5	0.3%

Note: In Fall 2008, the largest percentage of graduate international students were from the USA (21.2%) followed by China including Hong Kong (16.2%).

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**

*November 1, 2004 to November 1, 2008*



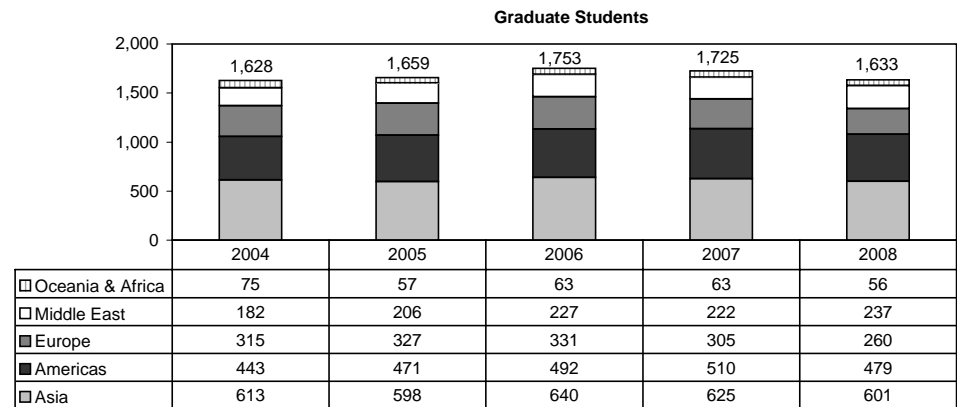
**Note:**

In Fall 2004, the largest percentage of undergraduate international students were from China including Hong Kong (25.7%) followed by the South Korea (10.2%).

In Fall 2008, the largest percentage of undergraduate international students were from China including Hong Kong (34.3%) followed by South Korea (11.7%).



**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**(continued)  
*November 1, 2004 to November 1, 2008*



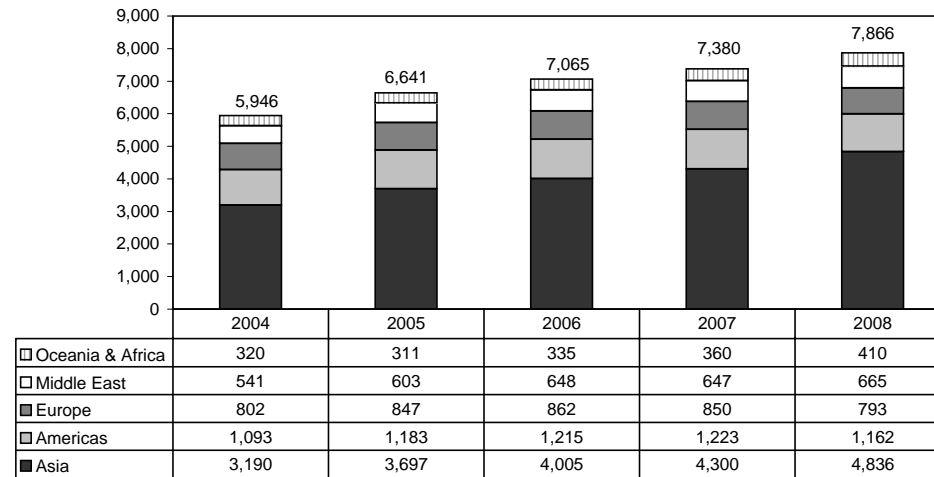
**Note:**

In Fall 2004, the largest percentage of graduate international students were from China including Hong Kong (20.1%) followed by the USA (17.4%) .

In Fall 2008, the largest percentage of graduate international students were from the USA (21.2%) followed by China including Hong Kong (16.2%).

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**(continued)  
*November 1, 2004 to November 1, 2008*

**Total International Students**



**TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS**

*November 1, 1999-November 1, 2008*

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
1999	44,234	56.8%	9,898	54.8%	1,568	44.4%	899	40.6%
2000	44,964	56.8%	10,163	55.4%	1,914	45.7%	980	40.9%
2001	47,265	57.6%	10,775	56.0%	2,387	47.7%	1,150	42.3%
2002	50,403	57.3%	11,597	56.1%	3,023	49.7%	1,380	43.9%
2003	55,369	57.9%	11,928	55.9%	3,535	49.9%	1,569	41.9%
2004	55,624	56.9%	12,068	55.4%	4,318	49.3%	1,628	41.6%
2005	58,182	56.5%	11,961	55.8%	4,982	49.1%	1,659	42.4%
2006	58,915	56.1%	12,287	56.5%	5,312	48.8%	1,753	43.4%
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%

\* 'Total students' includes domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology.
2. Excludes students enrolled in OISE Additional Qualification courses.

**GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY**

*November 1, 2008*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	5,211	60%	522	58%
Education & Physical Education	2,185	69%	2,166	78%
Engineering & Applied Sciences	4,816	22%	1,865	30%
Fine & Applied Arts	1,425	71%	373	64%
General Arts and Science	10,371	58%		
Health Professions	6,369	56%	3,046	67%
Humanities	8,196	61%	1,683	64%
Math & Physical Sciences	4,257	42%	1,013	28%
Social Sciences	16,964	59%	3,223	53%
<b>Total</b>	<b>59,794</b>	<b>55%</b>	<b>13,891</b>	<b>57%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Physical Education and Health and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

**UNDERGRADUATE INTAKE BY FACULTY**

November 1, 2008

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA	Other Ontario	Other Canada	Inter- national	Total
Applied Science	640	71	150	254	1,115	57.4%	6.4%	13.5%	22.8%	100%
<b>Arts &amp; Science</b>										
St George	3,754	594	364	1,088	5,800	64.7%	10.2%	6.3%	18.8%	100.0%
Mississauga	2,136	287	101	363	2,887	74.0%	9.9%	3.5%	12.6%	100%
Scarborough	1,952	96	72	424	2,544	76.7%	3.8%	2.8%	16.7%	100%
<b>Total Arts &amp; Science</b>	<b>7,842</b>	<b>977</b>	<b>537</b>	<b>1,875</b>	<b>11,231</b>	<b>69.8%</b>	<b>8.7%</b>	<b>4.8%</b>	<b>16.7%</b>	<b>100%</b>
Dentistry	47	21	10	1	79	59.5%	26.6%	12.7%	1.3%	100%
Law	74	32	50	26	182	40.7%	17.6%	27.5%	14.3%	100%
Medicine	110	86	37		233	60.4%	47.3%	20.3%	0.0%	128%
Music	64	23	17	5	109	58.7%	21.1%	15.6%	4.6%	100%
Nursing	57	42	5	1	105	54.3%	40.0%	4.8%	1.0%	100%
OISE/UT	663	161	27	4	855	77.5%	18.8%	3.2%	0.5%	100%
Pharmacy	72	53	17		142	50.7%	37.3%	12.0%	0.0%	100%
Physical Education and Health	105	16	7	5	133	78.9%	12.0%	5.3%	3.8%	100%
<b>Total Undergraduate</b>	<b>9,674</b>	<b>1,482</b>	<b>857</b>	<b>2,171</b>	<b>14,184</b>	<b>68.2%</b>	<b>10.4%</b>	<b>6.0%</b>	<b>15.3%</b>	<b>100%</b>

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.

**GRADUATE INTAKE BY FACULTY**

November 1, 2008

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA	Other Ontario	Other Canada	Inter- national	Total
Applied Science & Engineering	283	53	27	99	462	61.3%	11.5%	5.8%	21.4%	100%
Architecture, Landscape & Design	71	14	13	13	111	64.0%	12.6%	11.7%	11.7%	100%
Arts & Science	816	228	186	254	1,484	55.0%	15.4%	12.5%	17.1%	100%
Dentistry	13	1		3	17	76.5%	5.9%	0.0%	17.6%	100%
Forestry	11	2	1	10	24	45.8%	8.3%	4.2%	41.7%	100%
Information Studies	136	39	19	19	213	63.8%	18.3%	8.9%	8.9%	100%
Law	34	5	9	17	65	52.3%	7.7%	13.8%	26.2%	100%
Management	293	25	21	93	432	67.8%	5.8%	4.9%	21.5%	100%
Medicine	594	130	71	41	836	71.1%	15.6%	8.5%	4.9%	100%
Music	37	10	17	4	68	54.4%	14.7%	25.0%	5.9%	100%
Nursing	98	28	12	1	139	70.5%	20.1%	8.6%	0.7%	100%
OISE/UT	418	90	37	26	571	73.2%	15.8%	6.5%	4.6%	100%
Pharmacy	24	4		1	29	82.8%	13.8%	0.0%	3.4%	100%
Physical Education & Health	5			1	6	83.3%	0.0%	0.0%	16.7%	100%
SGS Centres & Institutes	70	33	9	8	120	58.3%	27.5%	7.5%	6.7%	100%
Social Work	131	39	16	4	190	68.9%	20.5%	8.4%	2.1%	100%
UTM Professional Graduate Program Centre	8	1	1	7	17	4.2%	0.5%	0.5%	3.7%	9%
<b>Total Graduate</b>	<b>3,042</b>	<b>702</b>	<b>439</b>	<b>601</b>	<b>4,784</b>	<b>63.6%</b>	<b>14.7%</b>	<b>9.2%</b>	<b>12.6%</b>	<b>100%</b>

Note: Includes Graduate diplomas in Medicine and Music.

**TOTAL INTAKE**  
*November 1, 2008*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA	Other Ontario	Other Canada	Inter- national	Total
Total Undergraduate	9,674	1,482	857	2,171	14,184	68.2%	10.4%	6.0%	15.3%	100%
Total Graduate	3,042	702	439	601	4,784	63.6%	14.7%	9.2%	12.6%	100%
<b>Undergraduate &amp; Graduate</b>	<b>12,716</b>	<b>2,184</b>	<b>1,296</b>	<b>2,772</b>	<b>18,968</b>	<b>67.0%</b>	<b>11.5%</b>	<b>6.8%</b>	<b>14.6%</b>	<b>100%</b>

**DEGREES AWARDED BY FIELD OF STUDY AND GENDER**

*Calendar Year 2008*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,172	63%	103	57%	44	55%	1,319	63%
Education & Physical Education	1,282	70%	430	77%	103	69%	1,815	72%
Engineering & Physical Sciences	900	24%	411	29%	119	23%	1,430	25%
Fine & Applied Arts	335	73%	99	75%	9	33%	443	73%
General Arts & Science	436	58%	0	---	0	---	436	58%
Health Professions	972	68%	642	80%	164	54%	1,778	71%
Humanities	1,918	64%	463	70%	85	52%	2,466	65%
Mathematics & Physical Sciences	552	29%	195	34%	99	21%	846	30%
Social Sciences	3,791	62%	1,096	55%	113	52%	5,000	60%
<b>Total</b>	<b>11,358</b>	<b>59%</b>	<b>3,439</b>	<b>61%</b>	<b>736</b>	<b>46%</b>	<b>15,533</b>	<b>59%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Physical Education & Health and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.



**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS**  
**2009 Entering Cohort**  
2009-10

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>APPLIED SCIENCE &amp; ENGINEERING</b>		
Bachelors (B.A.Sc.)	\$9,347	\$24,013
Master of Engineering (M.Eng.)	\$8,826	\$24,013
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$8,183	\$20,374
<b>ARCHITECTURE, LANDSCAPE, AND DESIGN</b>		
Master of Architecture (M. Arch.)	\$7,523	\$21,879
Master of Landscape Architecture (M.L.A.)	\$7,523	\$21,879
Master of Urban Design (M.U.D.)	\$7,523	\$21,879
<b>ARTS &amp; SCIENCE incl. SCARBOROUGH</b>		
Bachelors (B.A./B.Sc.)	\$4,991	\$21,344
*Bachelors - Bioinformatics	\$4,991	\$21,344
*Bachelors - Computer Science	\$4,991	\$21,344
*Bachelors - Communication Culture & Information Technology	\$4,991	\$21,344
*Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$4,991	\$21,344
*Bachelors - Management UTM	\$4,991	\$21,344
*Bachelors - UTSC - Joint Programs with Centennial	\$4,991	\$21,344
Master of Science in Planning (M.Sc.Pl.)	\$7,523	\$19,448
Master of Urban Design Studies (M.U.D.S.)	\$7,523	\$19,448
Master of Biotechnology (M.Biotech.)	\$11,693	\$21,879
Master of Industrial Relations & Human Resources (M.I.R.H.R.)	\$7,880	\$21,879
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$11,821	\$32,819

\*For Arts and Science students in programs with additional cost recovery fees beginning in Year 2 the fee shown for Entering Year is the Arts and Science fee charged to all students in Year 1.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2009 Entering Cohort**  
2009-10

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>ARTS &amp; SCIENCE incl. SCARBOROUGH (continued)</b>		
Master of Visual Studies (M.V.S.)	\$6,366	\$19,448
Masters in Environmental Science (M.Env.Sc.)	\$8,113	\$21,344
Master of Financial Economics (M.F.E.)	\$20,882	\$29,951
Master of Public Policy (M.P.P.)	\$11,664	\$24,806
<b>DENTISTRY</b>		
Doctor of Dental Surgery (D.D.S.)	\$24,421	\$50,715
Master of Science with Speciality Training - MOH Funded		
Oral Maxillofacial Surgery & Anaesthesia; Oral Pathology & Oral Medicine	\$1,865	na
Oral Pathology; Oral Medicine	\$2,365	na
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$7,880	\$17,633
Oral & Maxillofacial Surgery	\$19,907	\$41,683
Other	\$18,403	\$38,672
PhD with Specialty Training		
MOH Funded	\$3,794	na
Dental Public Health	\$6,971	\$15,805
Other non-MOH funded	\$12,384	\$26,630
<b>FORESTRY</b>		
Master of Forest Conservation (M.F.C.)	\$7,177	\$21,879
<b>INFORMATION</b>		
Master of Information (M.I.)	\$7,315	\$21,879
Master of Museum Studies (M.M.St.)	\$7,880	\$19,633
Diploma of Advanced Study in Information Studies	\$7,315	\$21,879

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2009 Entering Cohort**  
2009-10

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>LAW</b>		
Juris Doctor (J.D.)	\$21,767	\$31,081
Master of Laws (L.L.M.)	\$6,366	\$21,879
Masters in Studies in Law (M.S.L.)	\$6,366	\$14,587
Doctor of Juridical Science (S.J.D.)	\$6,366	\$14,587
<b>MANAGEMENT</b>		
Master of Business Administration, 2 Year Program (M.B.A.)	\$34,012	\$43,803
Master of Business Administration, 3 Year Program (M.B.A.)	\$23,128	\$29,932
Master of Finance (M.F.)	\$32,076	\$41,895
<b>MEDICINE</b>		
Doctor of Medicine (M.D.)	\$17,887	\$48,620
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$9,400	na
Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$5,641	\$20,102
Health Science Graduate Diplomas	\$7,880	\$17,633
M.Sc. Occupational Therapy and Physical Therapy (M.Sc.O.T.) (M.Sc.P.T.)	\$7,880	\$19,448
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$7,880	\$19,448
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$7,880	\$19,448
Master of Health Informatics (M.H.I.)	\$7,880	\$19,448
Master of Management of Innovation (M.M.I.)	\$21,372	\$30,098
Master of Science in Community Health (M.Sc.CH.)	\$7,880	\$19,448
Combined MD/PhD	\$12,127	\$31,604

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS** (continued)  
**2009 Entering Cohort**  
2009-10

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>MUSIC</b>		
Undergraduate (Mus.Bac.)	\$4,991	\$21,344
Operatic Performance Diploma (Dip.Op.Perf.)	\$7,059	\$21,344
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$7,059	\$21,344
Master of Music in Performance (Mus.M. (Performance))	\$7,059	\$19,448
Master of Music in Composition (Mus.M. (Composition))	\$7,059	\$19,448
Doctor of Musical Arts (Performance) & (Composition) D.M.A.	\$7,130	\$14,587
<b>NURSING</b>		
Bachelor of Science in Nursing (B.Sc.N)	\$6,697	\$21,344
Master of Nursing (M.N.)	\$8,037	\$21,344
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$6,107	\$9,371
<b>OISE/UT</b>		
Bachelor of Education (B.Ed.)	\$5,536	\$21,344
Technical & Vocational Certificates	\$5,536	\$21,344
Concurrent Teacher Education Program (CTEP)	\$5,209	\$21,344
Master of Teaching in Elementary and Secondary Education (M.T.)	\$7,880	\$19,448
M.A. in Child Study	\$7,880	\$19,448
Master of Education (M.Ed.)	\$7,880	\$19,448
Doctor of Education (Ed.D.)	\$7,445	\$19,448
<b>PHARMACY</b>		
Bachelor of Science in Pharmacy (B.Sc.Pharm.)	\$11,904	\$24,311
Doctor of Pharmacy (Pharm.D.)	\$30,667	\$30,813
<b>PHYSICAL EDUCATION AND HEALTH</b>		
Bachelor of Physical Education & Health (B.P.E.H.)	\$4,991	\$21,344

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2009 Entering Cohort**  
 2009-10

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>S.G.S. (annual fee)</b>		
Doctoral Stream	\$6,366	\$14,587
<b>SOCIAL WORK</b>		
Master of Social Work (M.S.W.)	\$7,177	\$19,448
Diploma in Social Service Administration (D.S.S.A.)	\$6,336	\$14,587
<b>TRANSITIONAL YEAR PROGRAM</b>		
Regular	\$4,242	na
Extended	\$2,121	na
<b>UTM PROFESSIONAL GRADUATE PROGRAM CENTRE (PGPC)</b>		
Diploma in Forensic Accounting (D.I.F.A.)	\$10,582	\$11,576
Master of Management & Professional Accounting (M.M.P.A.)	\$24,892	\$28,143
<b>WOODSWORTH</b>		
Woodsworth Certificates	\$4,991	\$21,344

**TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS**  
 2009-10

	<b>2009 ENTERING COHORT</b>
Masters of Engineering in Design & Manufacturing Course Fee	\$2,500
Summer Program in Medieval Latin	
Domestic	\$1,000
International	\$1,000
Masters of Mathematical Finance	\$37,000
International Dentist Advanced Placement Program	\$32,760
Executive Masters of Business Administration	\$85,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$85,000 (CDN)
OISE/UT- Laboratory School - Half Day Program	\$8,146
OISE/UT- Laboratory School - Full Day Program	\$12,701
OISE/UT- Laboratory School - Bloorview MacMillan	\$11,524

## Part E Graduates

Graduates by Region	54
Number of Degree Affiliations by College or Faculty	55
Total Annual Gifts Received	56
Total Annual Gifts Received: Source of Donations	57

**GRADUATES BY REGION***As of Fall 2009*

	NUMBER OF LIVING	PERCENTAGE OF LIVING
<b>Canada</b>		
Ontario		
Metro Toronto	213,693	44.8%
Central Ontario	130,778	27.4%
Southwestern Ontario	23,822	5.0%
Eastern Ontario	22,355	4.7%
Northern Ontario	7,913	1.7%
<b>Subtotal Ontario</b>	<b>398,561</b>	<b>83.5%</b>
Rest of Canada		
British Columbia	12,541	2.6%
Alberta	7,112	1.5%
Quebec	5,755	1.2%
Nova Scotia	2,658	0.6%
Manitoba	2,117	0.4%
Saskatchewan	1,575	0.3%
New Brunswick	1,121	0.2%
Newfoundland	1,108	0.2%
Prince Edward Island	323	0.1%
Northwest Territories	174	0.1%
Yukon Territory	118	
Nunavut	36	
Unknown within Canada	756	0.2%
<b>Canada Total</b>	<b>433,955</b>	<b>90.9%</b>
<b>United States Total</b>	<b>22,775</b>	<b>4.8%</b>
<b>International</b>	<b>20,662</b>	<b>4.3%</b>
<b>International Total</b>	<b>43,437</b>	<b>9.1%</b>
<b>Grand Total</b>	<b>477,392</b>	<b>100.0%</b>

The number of individuals (both living and deceased) who have graduated from the University of Toronto is 550,711.

Note: Regional Breakdown is based on data as at November 13, 2009.



**NUMBER OF DEGREE AFFILIATIONS  
BY COLLEGE OR FACULTY**

*As of Fall 2009*

	<b>NUMBER OF DEGREE AFFILIATIONS</b>
<b>Arts &amp; Science Programs</b>	
<i>Constituent Colleges:</i>	
Innis College	8,356
New College	20,096
University College	48,559
Woodsworth College	20,387
<i>Federated Colleges:</i>	
St. Michael's College	32,345
Trinity College	19,625
Victoria College	41,446
University of Toronto at Mississauga	36,201
University of Toronto at Scarborough	34,644
<b>Other Faculties</b>	
Applied Science & Engineering	49,855
Architecture, Landscape & Design	3,701
Dentistry	11,129
Forestry	2,866
Graduate Studies/ Graduate Institutes & Centres	110,344
Information	6,437
Joseph L. Rotman School of Management	11,386
Law	8,598
Medicine, Doctor of	15,260
Other Medicine	16,819
Music	5,414
Nursing	10,976
OISE/UT:	
Undergraduate	50,749
Graduate	24,133
Institute of Child Study	2,337
Pharmacy	11,283
Physical & Occupational Therapy	7,090
Physical Education & Health	5,248
Social Work	8,159
Woodsworth Certificate & Diploma	7,054

**Notes:**

Honorary degrees are excluded.

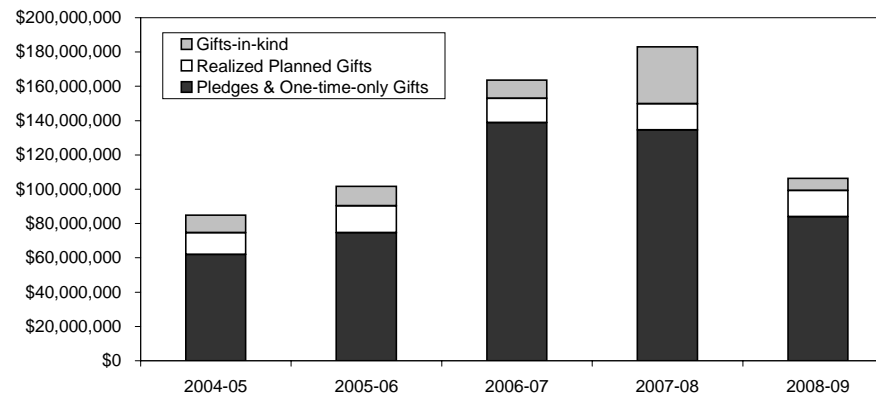
Graduates with multiple degrees are counted in more than one constituency.

A single degree may be affiliated with more than one constituency.

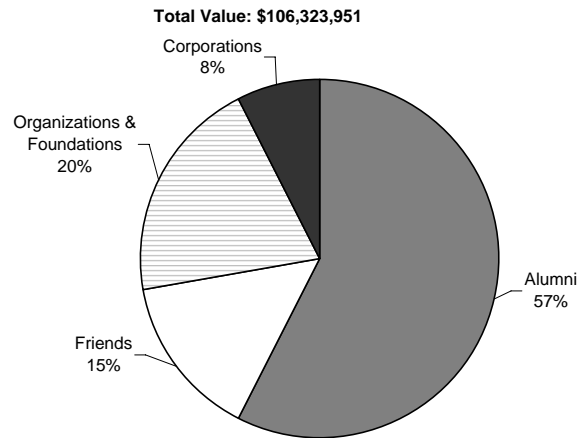
Excludes Toronto School of Theology.

**TOTAL ANNUAL GIFTS RECEIVED**

*2004-05 to 2008-09*



**PERCENTAGE OF PLEDGE DOLLARS BY DONOR SECTOR**  
2008-09





## Part F Student Awards

Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	60
OSAP and University of Toronto Advanced Planning for Students program (UTAPS) by Faculty and College	62
Graduate Student Support by Source	64
Graduate Student Support by School of Graduate Studies Division	65

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES**  
2008-09

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	602	\$1,291,078	222	\$527,232	1,948	\$7,245,367
Arts and Science, St. George						
Innis College	24	72,450	192	275,046	260	577,162
New College	99	260,515	211	228,091	735	1,801,517
University College	242	517,645	677	608,984	690	1,800,586
Woodsworth College	26	83,576	107	175,098	1,497	2,835,728
St. Michael's College	47	143,238	179	282,520	417	970,759
Trinity College	177	552,880	452	499,720	249	638,173
Victoria College	108	371,689	595	791,371	693	1,416,771
Dentistry	3	3,816	69	39,844	268	917,040
Law	18	57,688	123	111,880	401	2,564,474
Medicine	3	10,766	266	206,843	1,091	3,896,471
Radiation Sciences	0	0	0	0	125	194,098
Music	20	54,338	100	126,699	189	424,197

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES**

(continued)

2008-09

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Nursing	7	14,422	33	42,240	165	519,924
OISE/UT Undergraduate	12	31,905	19	24,079	394	1,109,814
Pharmacy	18	19,493	94	65,169	1,081	1,951,234
Physical Education and Health	11	25,480	43	59,217	66	111,618
Transitional Year Program	0	0	2	596	89	219,905
U of T at Mississauga	265	466,232	150	153,277	995	2,831,712
U of T at Scarborough	333	494,372	421	418,174	1,327	3,944,313
<b>Total</b>	<b>2,015</b>	<b>\$4,471,581</b>	<b>3,955</b>	<b>\$4,636,081</b>	<b>12,680</b>	<b>\$35,970,862</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**  
2008-09

FACULTY / COLLEGE	OSAP APPLICANTS AS A PERCENTAGE OF		OSAP		UTAPS	
	FULL-TIME ENROLMENT		Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	46%		1,708	12,731,730	1,374	5,594,932
Arts and Science, St. George						
Innis College	37%		554	4,601,407	81	237,100
New College	41%		1,460	12,608,306	228	697,540
University College	39%		1,339	11,681,399	191	530,300
Woodsworth College	44%		1,547	14,465,470	325	925,665
St. Michael's College	35%		1,203	9,952,451	124	353,050
Trinity College	34%		465	3,717,191	78	228,000
Victoria College	38%		964	7,762,964	124	401,250
Dentistry	72%		210	2,631,334	210	831,089
Law	49%		257	2,425,219		
Management	14%		102	892,346		
Medicine	69%		575	7,237,326		
Radiation Sciences	57%		209	2,692,491	56	95,250
Music	38%		142	1,089,253	11	22,400



**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE (continued)**  
2008-09

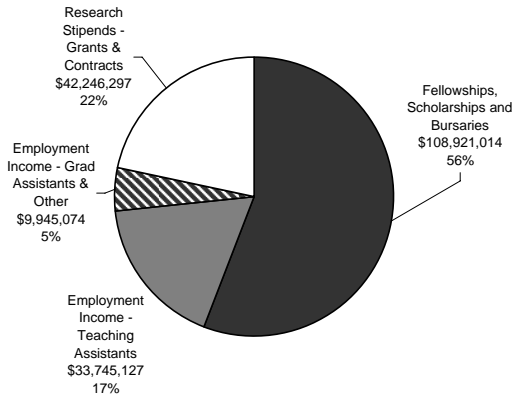
FACULTY / COLLEGE	OSAP APPLICANTS	OSAP		UTAPS	
	AS A PERCENTAGE OF FULL-TIME ENROLMENT	Number	Value (\$)	Number	Value (\$)
Nursing	58%	163	2,000,271	67	168,750
OISE/UT Undergraduate	40%	440	5,117,680	173	472,850
OISE/UT Graduate	22%	231	2,625,569	183	709,500
Pharmacy	62%	585	5,099,868	520	1,297,761
Physical Education and Health	38%	184	1,462,109	15	15,800
School of Graduate Studies	16%	1,197	12,801,953	1,018	3,289,859
Transitional Year Program	96%	46	673,682	20	79,150
U of T at Mississauga	42%	3,579	28,204,267	599	2,150,850
U of T at Scarborough	52%	4,323	34,852,954	780	2,931,702
<b>Total</b>	<b>39%</b>	<b>21,483</b>	<b>187,327,240</b>	<b>6,177</b>	<b>21,032,798</b>

Notes:

1. UTAPS for School of Graduate Studies are also included in the totals shown in Graduate Student Support by Graduate Studies Division.
2. UTAPS at Law, Management and Medicine is distributed as part of their grants programs and are not included above.
3. UTAPS data in this table refers to grants awarded to OSAP recipients only.
4. OSAP amounts include Federal/Ontario loans/grants and Canada Millennium Bursaries.

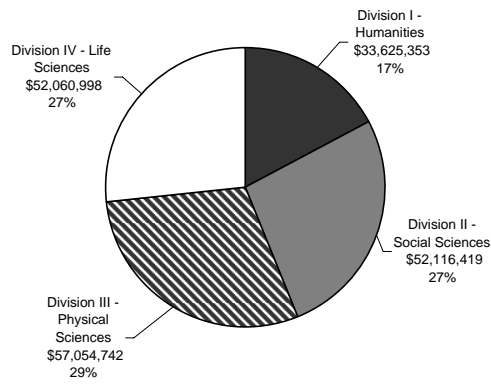
**GRADUATE STUDENT SUPPORT BY SOURCE**  
2008-09

**Total \$194,857,512\***



**GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION**  
2008-09

**Total \$194,857,512\***



\*Does not include updated information on research stipends from affiliated teaching hospitals.

# Part G

## Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	66
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	67
Age Distribution of Tenured/Tenure Stream Faculty	67
Distribution of Full and Part-Time ( $\geq 25\%$ ) Academic Staff and Librarians by Rank and Gender	68
All Faculty with Teaching/Research Responsibilities	69
Distribution of Full and Part-Time Administrative and Union Staff	70
Operating Fund Full-Time Equivalent Staff	72

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE  
STREAM FACULTY BY MAJOR DIVISION  
AND MAIN APPOINTMENT**

All Sources of Funding  
October 2008

<b>DIVISION</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Applied Science & Engineering	165	25	190
Architecture	12	5	17
Arts & Science*	460	222	682
Dentistry	31	12	43
Education (OISE/UT)**	54	74	128
Forestry	9	2	11
Information	10	10	20
Law	31	21	52
Management***	72	15	87
Medicine	117	73	190
Music	18	9	27
Nursing	4	15	19
Pharmacy	16	14	30
Physical Education & Health	8	5	13
Public Health	1		1
School of Graduate Studies	12	5	17
Social Work	9	15	24
U of T Mississauga	143	57	200
U of T Scarborough	110	56	166
<b>Total</b>	<b>1,282</b>	<b>635</b>	<b>1,917</b>

\* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

\*\* OISE/UT excludes staff at the Institute of Child Studies

\*\*\* Management only includes Joseph L. Rotman School of Management

**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM  
FACULTY BY RANK AND GENDER**

All Sources of Funding  
October 2008

<b>RANK</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Professor	635	197	832
Associate Professor	403	251	654
Assistant Professor	235	183	418
Assistant Professor (conditional)	9	4	13
<b>Total</b>	<b>1,282</b>	<b>635</b>	<b>1,917</b>

Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE  
STREAM FACULTY**

October 2008

<b>RANK</b>	<b>AVERAGE AGE</b>
Professor	55.4
Associate Professor	46.6
Assistant Professor	37.5
Assistant Professor (conditional)	32.9

Note: Total number of Full-time Tenured/Tenure Stream  
Faculty = 1,917.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding  
October 2008

RANK	FULL-TIME		
	Male	Female	Total
Professor	749	224	973
Associate Professor	496	299	795
Assistant Professor	314	243	557
Assistant Professor (cond.)	12	8	20
Lecturer (Health Sciences)	1	1	2
Instructor (PhysEd)	5	5	10
Senior Lecturer/Lecturer	121	141	262
Senior Tutor	9	5	14
<b>Sub-Total</b>	<b>1,707</b>	<b>926</b>	<b>2,633</b>
Librarian	39	95	134
<b>Total</b>	<b>1,746</b>	<b>1,021</b>	<b>2,767</b>

RANK	PART-TIME		
	Male	Female	Total
Professor	69	17	86
Associate Professor	38	23	61
Assistant Professor	29	41	70
Assistant Professor (cond.)	1	1	0
Lecturer (Health Sciences)	1	2	3
Instructor (PhysEd)			0
Senior Lecturer/Lecturer	33	69	102
Senior Tutor		2	2
<b>Sub-Total</b>	<b>171</b>	<b>155</b>	<b>326</b>
Librarian	2	6	8
<b>Total</b>	<b>173</b>	<b>161</b>	<b>334</b>

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER**(continued)

All Sources of Funding  
October 2008

RANK	TOTAL		
	Male	Female	Total
Professor	818	241	1,059
Associate Professor	534	322	856
Assistant Professor	343	284	627
Assistant Professor (cond.)	12	8	20
Lecturer (Health Sciences)	2	3	5
Instructor (PhysEd)	5	5	10
Senior Lecturer/Lecturer	154	210	364
Senior Tutor/Tutor	9	7	16
<b>Sub-Total</b>	<b>1,877</b>	<b>1,080</b>	<b>2,957</b>
Librarian	41	101	142
<b>Total</b>	<b>1,918</b>	<b>1,181</b>	<b>3,099</b>

Notes:

Includes Faculty of Medicine and Dentistry  
Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics  
Does not include those currently identified as members of CUPE 3902 Unit 3.  
The Sr Tutor/Tutor group is being phased out.

**ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES**

Fall 2008

	FULL TIME	PART TIME	TOTAL
Professorial	2,097	163	2,260
Teaching Stream	302	130	432
Term-limited, Sessional and Stipendiary	0	1,079	1,079
Clinical	2,080	1,833	3,913
Other	651	2,056	2,707
<b>Total</b>	<b>5,130</b>	<b>5,261</b>	<b>10,391</b>

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows and Teaching Assistants.
3. "Professorial" includes tenure/tenure-stream and non-tenure professors.
4. "Teaching Stream" includes Lecturers, Instructors and other teaching faculty with continuing appointments.
5. "Term limited" includes Casual instructors teaching a course(s).
6. "Clinical" includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g. hospitals.
7. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF**  
*September 2008*

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
ESL Instructors	9	15	24
Research Associates	185	93	278
USW-exempt Admin staff*	330	547	877
<b>Total non-unionized employees</b>	<b>524</b>	<b>655</b>	<b>1,179</b>
<b>Unionized Employees</b>			
89 Chestnut St. Hospitality Workers	45	30	75
Administrative staff*	1029	2203	3,232
Child Care Workers	1	25	26
Library Workers	58	105	163
Operating Engineers and Building Management Systems Technicians	80	2	82
Police	35	17	52
Research Associates & Officers	1	5	6
Service Workers	342	251	593
Sessional Lecturers	0	0	0
Teaching Assistants and OISE Graduate Assistants	0	0	0
Trades and Services**	78	1	79
<b>Total unionized employees</b>	<b>1,669</b>	<b>2,639</b>	<b>4,308</b>
<b>Total</b>	<b>2,193</b>	<b>3,294</b>	<b>5,487</b>

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
ESL Instructors	1	1	2
Research Associates	18	16	34
USW-exempt Admin staff*	4	30	34
<b>Total non-unionized employees</b>	<b>23</b>	<b>47</b>	<b>70</b>
<b>Unionized Employees</b>			
89 Chestnut St. Hospitality Workers	0	0	0
Administrative staff*	39	206	245
Child Care Workers	0	5	5
Library Workers	6	12	18
Operating Engineers and Building Management Systems Technicians	0	0	0
Police	0	0	0
Research Associates & Officers	1	4	5
Service Workers	22	7	29
Sessional Lecturers	418	371	789
Teaching Assistants and OISE Graduate Assistants	2,130	2,021	4,151
Trades and Services**	0	0	0
<b>Total unionized employees</b>	<b>2,616</b>	<b>2,626</b>	<b>5,242</b>
<b>Total</b>	<b>2,639</b>	<b>2,673</b>	<b>5,312</b>



**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF (continued)**  
September 2008

<b>EMPLOYEE GROUP</b>	<b>ALL</b>		
	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Non-Unionized Employees</b>			
ESL Instructors	10	16	26
Research Associates	203	109	312
USW-exempt Admin staff*	334	577	911
<b>Total non-unionized employees</b>	<b>547</b>	<b>702</b>	<b>1,249</b>
<b>Unionized Employees</b>			
89 Chestnut St. Hospitality Workers	45	30	75
Administrative staff*	1068	2409	3,477
Child Care Workers	1	30	31
Library Workers	64	117	181
Operating Engineers and Building Management Systems Technicians	80	2	82
Police	35	17	52
Research Associates & Officers	2	9	11
Service Workers	364	258	622
Sessional Lecturers	418	371	789
Teaching Assistants and OISE Graduate Assistants	2,130	2,021	4,151
Trades and Services**	78	1	79
<b>Total unionized employees</b>	<b>4,285</b>	<b>5,265</b>	<b>9,550</b>
<b>Total</b>	<b>4,832</b>	<b>5,967</b>	<b>10,799</b>

\* Excludes Non University of Toronto Departments.

\*\* Trades and Services includes Carpenters, Electricians, Machinists and Locksmiths, Painters, Plumbers, Steam fitters and Sprinkler fitters, Sheet Metal Workers, Stage Hands.

**GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF**  
 2008-09 Budget

<b>DIVISION</b>	<b>ACADEMIC</b>	<b>NON-ACADEMIC*</b>
<b>St. George</b>		
Applied Science and Engineering	226.15	213.65
Architecture, Landscape, and Design	26.11	20.19
Arts & Science**	910.29	519.26
Colleges***	20.37	104.55
Dentistry	72.00	162.51
Forestry	12.59	8.00
Graduate Centres and Institutes	2.84	6.34
Information	24.15	51.04
Law	53.38	64.50
Management	124.59	180.70
Medicine	678.65	482.44
Music	45.51	30.84
Nursing	40.04	20.50
OISE/UT	163.37	160.55
Pharmacy	43.31	35.30
Physical Education and Health	17.82	10.20
Continuing Studies, School of	0.00	82.40
Graduate Studies, School of	5.60	44.00
Social Work	26.50	14.60
Transitional Year Program	9.00	2.50
Other Academic Costs	0.00	1.00
<b>Total St. George Academic</b>	<b>2,502.27</b>	<b>2,215.07</b>
Libraries and Information Commons	0.00	421.67
Administration	10.00	827.18
Campus and Student Services	12.93	218.61
Facilities and Services	0.00	613.90
<b>Total St. George</b>	<b>2,525.20</b>	<b>4,296.43</b>
<b>Mississauga, University of Toronto</b>		
UTM Academic	281.55	98.66
UTM Library	0.00	39.05
Administration	1.00	109.23
Campus and Student Services	0.00	45.75
Facilities and Services	0.00	68.17
<b>Total UTM</b>	<b>282.55</b>	<b>360.86</b>
<b>Scarborough, University of Toronto</b>		
UTSC Academic	281.25	92.14
UTSC Library	5.00	54.24
Administration	1.00	65.62
Campus and Student Services	0.00	54.65
Facilities and Services	0.00	101.40
<b>Total UTSC</b>	<b>287.25</b>	<b>368.05</b>
<b>Grand Total</b>	<b>3,095.00</b>	<b>5,025.34</b>

\* Librarians, Admin and Union staff are included in the non-academic group.

\*\*Arts and Science includes College Programs related to Arts & Science.

\*\*\*Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

Note: These are budgeted FTEs which include TBA's and include Recovered and Self-funded FTEs.

## Part H Library

Library Collections	74
Number of Loans	75
Number of Computers in the Library	75
Digital Library E-Resources	75

**LIBRARY COLLECTIONS**  
2008-09

There are 32 libraries in the University of Toronto Library System.

<b>COLLECTIONS*</b>	<b>CENTRAL LIBRARIES</b>	<b>LOCAL LIBRARIES</b>	<b>SCARBOROUGH/ MISSISSAUGA</b>	<b>FEDERATED/ AFFILIATED</b>	<b>DIGITAL LIBRARY**</b>	<b>TOTAL</b>
Books	7,933,932	962,465	677,497	1,341,646	630,875	11,546,415
Cartographic Materials	260,758	0	36,785	92		297,635
CD-ROM (Bibliog & Text)	5,764	1,041	300	767		7,872
Computer Data Files	927,488	289	0	6		927,783
Films & Videos	30,983	2,207	1,234	4,751		39,175
Graphic Materials	309,750	365,828	63,374	71,683		810,635
Microforms	5,185,706	130,984	38,333	131,027		5,486,050
Sheet Music		56,666	1,366	126		58,158
Sound Recording	10,597	190,555	4,451	4,006		209,609
Other Formats	37,274	36,924	266	621	66	75,151
<b>Total</b>	<b>14,702,252</b>	<b>1,746,959</b>	<b>823,606</b>	<b>1,554,725</b>	<b>630,941</b>	<b>19,458,483</b>
Current Serials	20,824	4,464	2,491	3,263	64,232	95,274
Manuscripts (Metres)	12,772	89	0	165		13,026

\* Materials on transfer from Central to Local Libraries are shown in the counts for Local Libraries where they are located.  
Bound volumes of subscriptions are included in the Book counts.

\*\* Electronic resources (Books & Journals).

**NUMBER OF LOANS**

2008-2009

Central Libraries	
Robarts Library	1,112,995
Gerstein Science Information Centre	177,988
OISE/UT Library	78,323
Fisher Library/Archives	18,033
Media Commons	66,450
Branch Libraries	350,692
<b>Sub-Total</b>	<b>1,804,481</b>
Local Libraries**	403,509
UT Mississauga Library	203,814
UT Scarborough Library	87,850
Federated/Affiliated Libraries	524,410
<b>Total</b>	<b>3,024,064</b>

\*\* Local Libraries include some Hospital Consortium Libraries

**NUMBER OF COMPUTERS IN THE LIBRARY**

April 30, 2009

Computers in the Network	2,293
Stand-Alone PC's	78

**DIGITAL LIBRARY E-RESOURCES**

April 30, 2009

	LICENSED*	PUBLIC**	TOTAL
Article Databases and Text Collections	921	123	1,044
e-Media	10	6	16
Journal Collections	35	3	38
e-Journals	55,498	5,188	60,686
PDA/Handheld	4	8	12
Reference Sources	1,491	165	1,656
Books	497,812	131,407	629,219
Newspapers and News Services	3,480	66	3,546
<b>Total</b>	<b>559,251</b>	<b>136,966</b>	<b>696,217</b>

\* These items are available on the Internet for use by anyone.

\*\* These items are available on the Internet for use by anyone.

For current figures, see

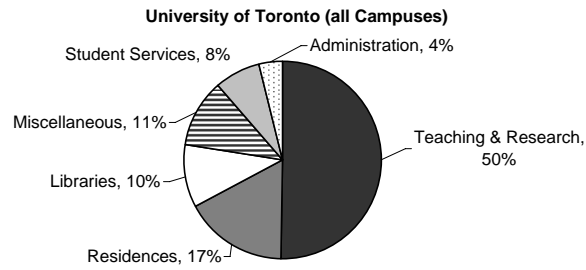
<http://main.library.utoronto.ca/eir/EIRwhatsnew.cfm>



# Part I Physical Plant

Usage of Assignable Space	78
Number of Buildings and Square Metres	79
Area of U of T Properties	80
Number of Parking Spaces	80
Number of Public Assembly Facilities	80
Number of University of Toronto Students in Residence	81

**USAGE OF ASSIGNABLE SPACE**  
2008-09



	<b>ST. GEORGE CAMPUS</b>	<b>MISSISSAUGA CAMPUS</b>	<b>SCARBOROUGH CAMPUS</b>
Teaching & Research	54%	33%	42%
Residence	13%	37%	25%
Libraries	11%	6%	6%
Student Services	6%	12%	12%
Administration	4%	4%	6%
Miscellaneous	12%	8%	9%

Note: **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.  
**Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and Other University Facilities.  
**Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.



**NUMBER OF BUILDINGS AND SQUARE METRES**  
 2008-2009 as at September 2009

	<b>NUMBER OF BUILDINGS</b>	<b>NET ASSIGNABLE SQUARE METRES</b>	<b>NET SQUARE METRES</b>	<b>GROSS SQUARE METRES</b>
<b>University</b>				
St. George	120	617,032	1,004,611	1,170,350
Leased St. George	5	3,052	3,786	4,255
Scarborough	33	63,603	98,698	114,987
Mississauga	46	89,514	149,447	169,809
<b>Total University</b>	<b>204</b>	<b>773,201</b>	<b>1,256,542</b>	<b>1,459,401</b>
<b>Federated Colleges and Massey</b>	<b>51</b>	<b>99,276</b>	<b>149,348</b>	<b>187,103</b>
<b>Grand Total</b>	<b>255</b>	<b>872,477</b>	<b>1,405,889</b>	<b>1,646,504</b>

Note: **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.  
**Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (ie corridors, stairs, mechanical rooms etc.)  
**Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

**AREA OF U OF T PROPERTIES**  
2008-09

	<b>HECTARES</b>
<b>CAMPUSES</b>	
Downtown Campus	
St. George	53.5
Federated Colleges and Massey	17.9
<b>Total Downtown Campus</b>	<b>71.4</b>
<b>Scarborough</b>	<b>122.5</b>
<b>Mississauga</b>	<b>89.4</b>
<b>Total Campuses</b>	<b>283.3</b>
<b>OFF CAMPUS</b>	
Aerospace	11.9
Joker's Hill	346.0
<b>Total Off Campus</b>	<b>357.9</b>
<b>Grand Total</b>	<b>641.2</b>

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

**NUMBER OF PARKING SPACES**

2008-09

	<b>NUMBER OF SPACES</b>
St. George	1,883
Scarborough	2,691
Mississauga	2,117
<b>Total</b>	<b>6,691</b>

**NUMBER OF PUBLIC ASSEMBLY FACILITIES**

2008-09

	<b>NUMBER OF FACILITIES</b>	<b>SEATING CAPACITY</b>
St. George Lecture Theatres / Hall*	47	10,979
St. George Auditorium	4	3,408
Dining Rooms and Cafeterias*	32	4,062
Varsity Arena	1	4,000

\* Including Federated Colleges.

**NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE**  
2008-09

	<b>NUMBER OF FIRST-YEAR STUDENTS</b>	<b>NUMBER OF STUDENTS</b>	<b>TOTAL SPACES</b>
<b>University of Toronto Residences</b>			
<b>St. George Including Federated Universities</b>			
89 Chestnut	499	955	1,050
Charles Street Apartments*	0	712	757
Graduate House	0	433	433
Innis College	197	324	324
New College	454	776	797
University College	436	725	733
Woodsworth College	230	378	378
St. Michael's College	312	606	617
Trinity College	224	437	447
Victoria University	223	756	759
<b>Total St. George</b>	<b>2,575</b>	<b>6,102</b>	<b>6,295</b>
<b>University of Toronto Mississauga</b>			
Graduate & Family Housing*	0	117	117
Undergraduate Housing	668	1,221	1,221
<b>Total U of T at Mississauga</b>	<b>668</b>	<b>1,338</b>	<b>1,338</b>
<b>University of Toronto Scarborough</b>	<b>443</b>	<b>760</b>	<b>760</b>
<b>Total University of Toronto Residences</b>			
	<b>3,686</b>	<b>8,200</b>	<b>8,393</b>
<b>Affiliated and Independent Campus Residences</b>			
Knox College	1	100	107
Massey College	0	60	60
Wycliffe College	0	68	97
New Horizons Towers	4	14	53
St. Vladimir Institute	0	26	46
Tartu College	0	140	240
<b>Total Independent Residences</b>	<b>5</b>	<b>408</b>	<b>603</b>
<b>Grand Total</b>	<b>3,691</b>	<b>8,608</b>	<b>8,996</b>

\* Premises house students and their family. Some families may include 2 students.

Notes:

1. As of November 1, 2008.
2. 'Number of Students' is the number of students registered in a University of Toronto Faculty.
3. Total Spaces' includes the 'Number of Students' plus Toronto School of Theology students, non-students and students at other institutions, and vacancies.

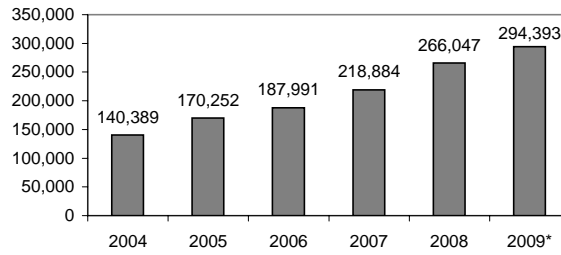


## Part J

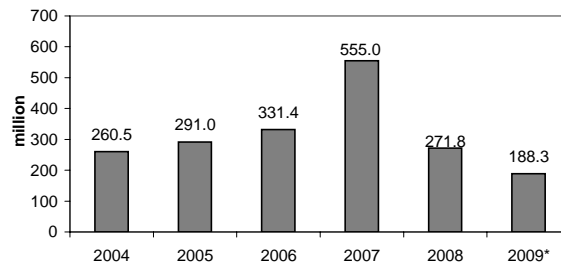
# Computing and Communications

Number of UTORmail Accounts at Year End	84
Number of Messages Delivered by UTORmail Post Office	84
Number of Web Transactions	84
Institutional Internet Dial-in Services	
a) Dial-in Modem	85
b) Virtual Private Network (VPN)	85
Campus Wireless Network	85
Usage of Electronic Student Services	86

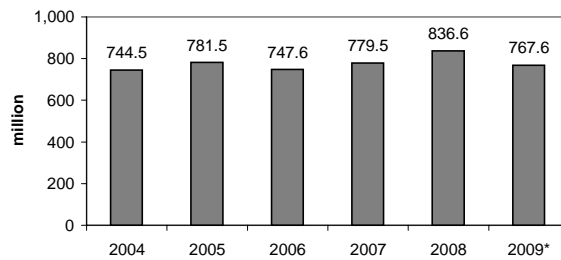
**NUMBER OF UTOmail ACCOUNTS AT YEAR END**  
2004-2009



**NUMBER OF MESSAGES DELIVERED BY UTOmail POST OFFICE**  
2004-2009  
(In Millions)



**NUMBER OF WEB TRANSACTIONS**  
For the institutional server [www.utoronto.ca](http://www.utoronto.ca)  
2004-2009  
(In Millions)



\*Note: 2009 figures represent counts up to October 31, 2009.  
2004-20058 figures cover the period from January 1 to December 31 of each year.

**INSTITUTIONAL INTERNET DIAL-IN SERVICES**  
2004-2009

**Dial-in Modem**  
Up to 56,000 bits per second

<b>Date</b>	<b>Phone Lines</b>	<b>Active Users</b>	<b>Calls per Week</b>
October 2004	255	3,900	36,000
October 2005	124	2,400	21,000
October 2006	89	1,500	12,000
October 2007	47	900	7,600
October 2008	39	550	4,200
June 2009	39	400	2,900

Note service ended Sept 1, 2009  
See <http://www.dialin.utoronto.ca/>

**Virtual Private Network (VPN)\***  
Provides 'direct' access to the UofT network.

<b>Date</b>	<b>Number of Users</b>
December 2004	0
December 2005	610
December 2006	1,153
December 2007	1,823
September 2008	2,357
December 2009	3,474

\*Service first became available in January 2005.

**CAMPUS WIRELESS NETWORK\***  
2004-2009

<b>Date</b>	<b>Buildings</b>	<b>Access Points</b>	<b>Sessions per Week</b>
October 2004	24	244	14,000
October 2005	41	320	25,000
October 2006	66	495	42,000
October 2007	96	677	75,000
October 2008	105	768	95,000
October 2009	121	903	127,000

**USAGE OF ELECTRONIC STUDENT SERVICES**  
*September 1, 2008 to August 31, 2009*

<b>ACTIVITY</b>	<b>ROSI STUDENT WEB SERVICES rosi.utoronto.ca</b>
<b>Accessing the System</b>	
Successful attempt to login	8,735,909
Unsuccessful attempt to login	147,295
Access suspended	5,757
Change PIN	52,483
Unsuccessful attempt to change PIN	1,423
Setup completed for PIN reactivation	24,527
Successful attempt to reactivate PIN	28,610
Unsuccessful attempt to reactivate PIN	8,835
Suspend PIN reactivation	4,872
<b>Maintaining Personal Information</b>	
Add bank information	6,947
Cancel bank information	283
Add new address	10,629
Change address	51,021
Add new contact information	5,312
Change contact information	2,060
Delete contact information	240
Add new telephone number	3,749
Change telephone number	5,778
Change e-mail address	25,068
<b>Choosing/Changing Academic Options</b>	
Add academic activity	663,788
Drop academic activity	365,546
Modify academic activity	251,136
Add waitlisted academic activity	182,216
Drop waitlisted academic activity	62,093
Modify waitlisted academic activity	7,795
List courses	5,191,904
Accept Subject POST	10,496
Add new Subject POST	56,513
Change Subject POST	9,506
Delete Subject POST	35,874
Cancel invited registration	466
Cancel registration/Deregister	5,460
Confirm graduation request	8,922
<b>Viewing Financial Information</b>	
Successful OSAP deferral	12,214
Failed OSAP deferral	18,617
View Financial Account - Invoice	1,041,983
View Financial Account - Detail	382,343
<b>Requesting/Paying for Transcripts</b>	
Request transcript, charged to account	14,736
Request transcript, paid electronically	37,231
Request transcript pending payment	43,570
Create electronic transcript invoice	43,262
Pay electronic transcript invoice	33,030
Unsuccessful electronic payment	2,824
<b>Participating in Campus Life</b>	
Submit an electronic vote	5,746



**Part K**  
**Enrolment**  
**Summary**  
**Fall 2009**

Enrolment by Campus Summary	88
International Students	88

**ENROLMENT BY CAMPUS SUMMARY***November 1, 2009*

	HEADCOUNT		FTE
	Full-time	Part-time	
<b>Undergraduate</b>			
St. George Campus	35,861	4,284	34,566
U of T at Mississauga	10,156	891	9,081
U of T at Scarborough	9,454	986	8,639
<b>Total Undergraduate</b>	<b>55,471</b>	<b>6,161</b>	<b>52,286</b>
<b>Graduate</b>			
St. George Campus	11,917	1,895	12,500
U of T at Mississauga	420	48	434
U of T at Scarborough	175	21	181
<b>Total Graduate</b>	<b>12,512</b>	<b>1,964</b>	<b>13,116</b>
<b>Total</b>	<b>67,983</b>	<b>8,125</b>	<b>65,402</b>

**INTERNATIONAL STUDENTS***November 1, 2009*

	TOTAL
Undergraduate	6,832
Graduate	1,650
<b>Total International</b>	<b>8,482</b>

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