

FACTS & FIGURES 2010



UNIVERSITY OF
TORONTO



Facts and Figures is prepared annually by the Office of the Assistant Vice-President, Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our Office maintains some comparative databases and has access to others. Please contact us for assistance in using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

Facts and Figures can also be accessed on the Internet at <http://www.utoronto.ca/about-uoft/quickfacts/factsandfigures.htm>

Other Official Publications of the University can be found on the UofT accountability website:
<http://www.utoronto.ca/aboutuoft/accountabilityreports.htm>

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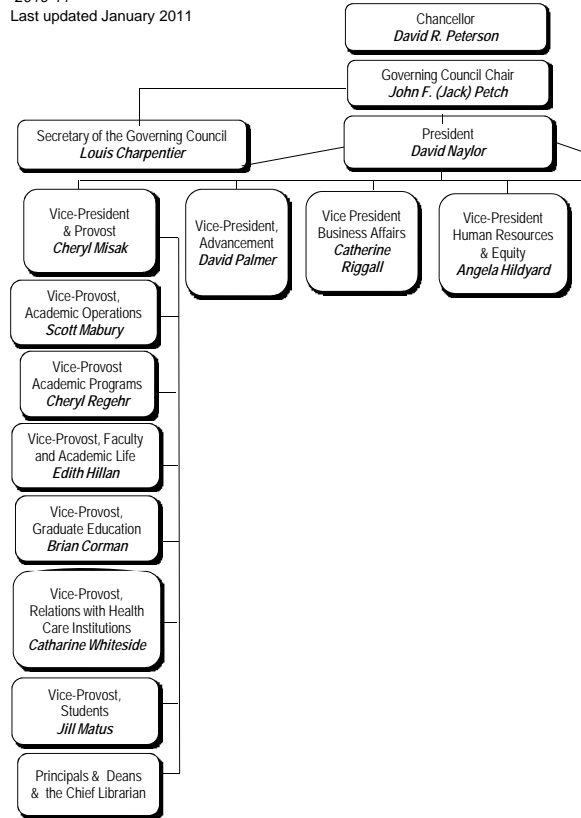
Part A General

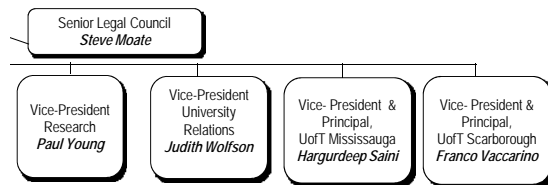
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ORGANIZATION OF SENIOR ADMINISTRATION

2010-11

Last updated January 2011





ACADEMIC DIVISIONS AND UNITS

2010-11

Faculty of Applied Science and Engineering

Aerospace Studies, Institute for
Chemical Engineering and Applied Chemistry, Department of
Civil Engineering, Department of
Edward S. Rogers Sr. Electrical and Computer Engineering,
Department of
Engineering Science, Division of
Environmental Engineering and Energy Systems, Division of
Materials Science and Engineering, Department of
Mechanical and Industrial Engineering, Department of

John H. Daniels Faculty of Architecture, Landscape, and Design

Faculty of Arts and Science (St. George Campus)

Anthropology, Department of
Art, Department of
Astronomy & Astrophysics, Department of
Astronomy & Astrophysics, Dunlap Institute for
Cell and Systems Biology, Department of
Chemistry, Department of
Cinema Studies Institute
Classics, Department of
Comparative Literature, Centre for
Computer Science, Department of
Criminology & Sociolegal Studies, Centre for
Diaspora and Transnational Studies, Centre for
Drama, Graduate Centre for the Study of
East Asian Studies, Department of
Ecology and Evolutionary Biology, Department of
Economics, Department of
English, Department of
Environment, Centre for
European, Russian and Eurasian Studies, Centre for
French, Department of
Geography, Department of
Geology, Department of
Germanic Languages & Literatures, Department of
Global Affairs, Munk School of
History, Department of
History & Philosophy of Science & Technology, Institute for
Industrial Relations and Human Resources, Centre for
Italian Studies, Department of
Linguistics, Department of
Mathematics, Department of
Medieval Studies, Centre for
Near & Middle Eastern Civilizations, Department of
Philosophy, Department of
Physics, Department of
Political Science, Department of
Psychology, Department of
Religion, Department of
Sexual Diversity Studies, Mark S. Bonham Centre for
Slavic Languages & Literatures, Department of
Sociology, Department of

ACADEMIC DIVISIONS AND UNITS

2010-11

Faculty of Arts and Science (St. George Campus) (continued)

Spanish & Portuguese, Department of
Statistics and Actuarial Science, Department of
Theoretical Astrophysics, Canadian Institute for (CITA)
Women and Gender Studies, Institute for

Faculty of Arts and Science - Colleges (St. George Campus)

Constituent Colleges:

Innis College
New College
University College
Woodsworth College

Federated Colleges:

St. Michael's College
Trinity College
Victoria College

School of Continuing Studies

Faculty of Dentistry

Faculty of Forestry

School of Graduate Studies

Division I - Humanities
Division II - Social Sciences
Division III - Physical Sciences
Division IV - Life Sciences

Faculty of Information

Faculty of Law

Joseph L. Rotman School of Management

Faculty of Medicine

Anesthesia, Department of
Banting and Best Department of Medical Research
Biochemistry, Department of
Family and Community Medicine, Department of
Health Policy, Management and Evaluation, Department of
Immunology, Department of
Laboratory Medicine and Pathobiology, Department of
Medical Biophysics, Department of
Medical Imaging, Department of
Medicine, Department of
Molecular Genetics, Department of
Nutritional Sciences, Department of
Obstetrics and Gynaecology, Department of
Occupational Science and Occupational Therapy, Department of
Ophthalmology and Vision Sciences, Department of
Otolaryngology - Head and Neck Surgery, Department of

ACADEMIC DIVISIONS AND UNITS

2010-11

Faculty of Medicine (continued)

Paediatrics, Department of
Pharmacology and Toxicology, Department of
Physical Therapy, Department of
Physiology, Department of
Psychiatry, Department of
Radiation Oncology, Department of
Rehabilitation Science, Department of
Speech-Language Pathology, Department of
Surgery, Department of

Faculty of Music

Lawrence S. Bloomberg Faculty of Nursing

Ontario Institute for Studies in Education (OISE)

Adult Education and Counselling Psychology, Department of
Child Study, Institute of
Curriculum, Teaching and Learning, Department of
Human Development and Applied Psychology, Department of
Sociology and Equity Studies in Education, Department of
Theory and Policy Studies in Education, Department of

Leslie L. Dan Faculty of Pharmacy

Faculty of Physical Education and Health

Dalla Lana School of Public Health

Factor-Inwentash Faculty of Social Work

ACADEMIC DIVISIONS AND UNITS

2010-11

University of Toronto Mississauga

Anthropology, Department of
Biology, Department of
Chemical and Physical Sciences, Department of
Communication, Culture and Information Technology, Institute of
Economics, Department of
English and Drama, Department of
Geography, Department of
Historical Studies, Department of
Language Studies, Department of
Management, Department of
Mathematical and Computational Sciences, Department of
Philosophy, Department of
Political Science, Department of
Professional Graduate Programs Centre
Psychology, Department of
Sociology, Department of
Visual Studies, Department of

University of Toronto Scarborough

Biological Sciences, Department of
Computer & Mathematical Sciences, Department of
English, Department of
Humanities, Department of
Management, Department of
Philosophy, Department of
Physical & Environmental Sciences, Department of
Psychology, Department of
Social Sciences, Department of

Multi-Divisional Centres and Institutes

Bioethics, Joint Centre for
Biomaterials and Biomedical Engineering, Institute of
Public Policy and Governance, School of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B

(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has no (or limited) faculty appointment rights.)

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION
2010-11

Faculty of Applied Science and Engineering:

Undergraduate

Bachelor of Applied Science	B.A.Sc.
Bachelor of Applied Science in Engineering Science	B.A.Sc.

Graduate

Master of Applied Science	M.A.Sc.
Master of Engineering	M.Eng.
Master of Engineering in Advanced Design and Manufacturing	M.Eng.D.M.
Master of Health Science	M.H.Sc.
Doctor of Philosophy	Ph.D.

John H. Daniels Faculty of Architecture, Landscape, and Design:

Graduate

Master of Architecture	M.Arch.
Master of Landscape Architecture	M.L.A.
Master of Urban Design	M.U.D.

Faculty of Arts and Science, St. George Campus:

Undergraduate

Honours Bachelor of Arts	H.B.A.
Honours Bachelor of Science	H.B.Sc.
Bachelor of Commerce	B.Com.

Graduate

Master of Arts (tri-campus)	M.A.
Master of Science (tri-campus)	M.Sc.
Master of Financial Economics (with Rotman School of Management)	M.F.E.
Master of Global Affairs	M.G.A.
Master of Industrial Relations and Human Resources	M.I.R.H.R.
Master of Mathematical Finance	M.M.F.
Master of Public Policy	M.P.P.
Master of Science in Applied Computing	M.Sc.A.C.
Master of Science in Planning	M.Sc.Pl.
Master of Urban Design Studies	M.U.D.S.
Master of Visual Studies	M.V.S.
Doctor of Philosophy (tri-campus)	Ph.D.

Faculty of Dentistry:

Undergraduate

Doctor of Dental Surgery	D.D.S.
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Graduate

M.Sc./Dental Specialty Program	M.Sc.
Doctor of Philosophy	Ph.D.

Faculty of Forestry:

Graduate

Master of Forest Conservation	M.F.C.
Master of Science in Forestry	M.Sc.F.
Doctor of Philosophy	Ph.D.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

Faculty of Information:

Graduate

Master of Information	M.I.
Master of Museum Studies	M.M.St.
Doctor of Philosophy	Ph.D.
Graduate Diploma of Advanced Study in Information Studies	G.Dip.I.St

Faculty of Law:

Undergraduate

Juris Doctor	J.D.
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Graduate

Master of Laws	LL.M.
Masters in Studies in Law	M.S.L.
Doctor of Juridical Science	S.J.D.

Joseph L. Rotman School of Management:

Graduate

Omnium Global Executive Master of Business Administration	E.M.B.A.
Master of Business Administration	M.B.A.
Master of Finance	M.F.
Master of Financial Economics (with Arts & Science)	M.F.E.
Doctor of Philosophy	Ph.D.

Faculty of Medicine:

Undergraduate

Doctor of Medicine	M.D.
Bachelor of Science, Medical Radiation Sciences	B.Sc.Med.Rad.Sc.
Bachelor of Science, Physician Assistant Program	B.Sc.P.A.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

Faculty of Medicine (continued):**Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.BMC
Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Management of Innovation	M.M.I.
Master of Public Health	M.P.H.
Master of Science in Community Health	M.Sc.C.H.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.
Doctor of Medicine and Doctor of Philosophy	M.D./Ph.D.
Diploma in Community Health	Dip.C.H.

Post Doctoral

Diploma in Child Psychiatry	D.Child Psych.
Diploma in Clinical Chemistry	D.Cl.Chem.
Diploma in Industrial Health	D.I.H.
Post-Doctoral training in Medical Microbiology	

Faculty of Music:**Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

Graduate

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

Lawrence S. Bloomberg Faculty of Nursing:**Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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Graduate

Master of Nursing	M.N.
Master of Nursing Health Administration	M.N./M.H.Sc.
Doctor of Philosophy	Ph.D.
Graduate Diploma in Anesthesia Care	G.Dip.NPAC.
Post Masters Nurse Practitioner Diploma	Dip.N.P.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

Ontario Institute for Studies in Education (OISE):**Undergraduate**Bachelor of Education (consecutive)
Diploma in Technological EducationB.Ed.
Dip.T.Ed.**Graduate**Master of Education
Master of Teaching
Master of Arts
Doctor of Education
Doctor of PhilosophyM.Ed.
M.T.
M.A.
Ed.D.
Ph.D.**Leslie L. Dan Faculty of Pharmacy:****Undergraduate**Bachelor of Science in Pharmacy
Doctor of PharmacyB.Sc.Ph.
Pharm.D.**Graduate**Master of Science
Doctor of PhilosophyM.Sc.
Ph.D.**Faculty of Physical Education and Health:****Undergraduate**Bachelor of Physical and Health Education
Bachelor of KinesiologyB.P.H.E.
B.Kin.**Graduate**Master of Science
Doctor of PhilosophyM.Sc.
Ph.D.**School of Public Policy and Governance:**

Master of Public Policy

M.P.P.

Factor-Inwentash Faculty of Social Work:**Graduate**Master of Social Work
Doctor of Philosophy
Advanced Diploma in Social Service AdministrationM.S.W.
Ph.D.
D.S.S.A.**University of Toronto Mississauga:****Undergraduate**Honours Bachelor of Arts
Honours Bachelor of Science
Bachelor of Business Administration
Bachelor of CommerceH.B.A.
H.B.Sc.
B.B.A.
B.Com.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

University of Toronto Mississauga (continued):**Graduate**

Master of Arts (tri-campus)	M.A.
Master of Science (tri-campus)	M.Sc.
Doctor of Philosophy (tri-campus)	Ph.D.
Master of Biotechnology	M.Biotech
Master of Management & Professional Accounting	M.M.P.A.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

University of Toronto Scarborough:**Undergraduate**

Honours Bachelor of Arts	H.B.A.
Honours Bachelor of Science	H.B.Sc.
Bachelor of Business Administration	B.B.A.
Certificate in Business	Cert.Bus.

Graduate

Master of Arts (tri-campus)	M.A.
Master of Science (tri-campus)	M.Sc.
Masters in Environmental Sciences	M.Env.Sc.
Doctor of Philosophy (tri-campus)	Ph.D.

Woodsworth College:**Undergraduate**

Certificate in Human Resource Management	C.H.R.M.
Certificate in Teaching English to Speakers of Other Languages	C.T.E.S.O.L.

COMBINED MULTI-DIVISIONAL PROGRAMS:

Concurrent teacher education program:

Bachelor of Arts and Bachelor of Education	H.B.A./B.Ed.
Bachelor of Science and Bachelor of Education	H.B.Sc./B.Ed.
Bachelor of Music and Bachelor of Education	B.Mus./B.Ed.
Bachelor of Physical Education & Health and Bachelor of Education	B.P.H.E./B.Ed.
Master of Business Administration and Jeffrey Skoll	
Bachelor of Applied Science	B.A.Sc./M.B.A.
Master of Health Science in Health Administration and Master of Nursing	M.H.Sc./M.N.
Master of Health Science in Health Administration and Master of Social Work	M.H.Sc./M.S.W.
Juris Doctor and Certificate in Environmental Studies	J.D./Certificate in Environmental Studies

Juris Doctor and Master of Arts (Criminology, Economics, English, European, Russian and Eurasian Studies)

J.D./M.A.

Juris Doctor and Master of Business Administration

J.D./M.B.A.

Juris Doctor and Master of Global Affairs

J.D./M.G.A.

Juris Doctor and Master of Information

J.D./M.I.

Juris Doctor and Master of Social Work

J.D./M.S.W.

Juris Doctor and Doctor of Philosophy (Economics, Philosophy, Political Science) combined programs

J.D./Ph.D.

Part B

Finances

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UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2009-10

STATEMENT OF OPERATIONS

for the year ended April 30, 2010

(with comparative figures for the year ended April 30, 2009)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2010	TOTAL 2009
Revenues						
Government Grants - general operations	674.8				674.8	646.0
Student Fees	694.3	6.6	0.4		701.3	636.4
Government & other grants - restricted purposes		0.4	71.6	306.0	378.0	408.7
Sales, services and sundry income	117.8	134.9	0.4		253.1	251.0
Investment income (loss)						
Endowments	33.5			62.7	96.2	(83.3)
Other	25.5	0.2	0.2	2.8	28.7	(42.0)
Donations		1.1	5.8	50.8	57.7	82.1
Contract research	3.2			17.9	21.1	25.8
Total Revenues	1,549.1	143.2	78.4	440.2	2,210.9	1,924.7

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2009-10

STATEMENT OF OPERATIONS (continued)

for the year ended April 30, 2010

(with comparative figures for the year ended April 30, 2009)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2010	TOTAL 2009
Expenses						
Salaries and benefits	1,090.2	7.5		221.8	1,319.5	1,224.0
Materials and supplies	72.3	1.9		126.2	200.4	195.8
Scholarships, fellowships and bursaries	132.1				132.1	144.6
Amortization of capital assets	9.9	12.4	101.2	0.6	124.1	117.2
Cost of sales and services		80.5			80.5	80.5
Utilities	42.8	8.5			51.3	51.0
Repairs and maintenance	53.2	16.7	14.3	7.9	92.1	82.5
Travel and conferences	18.8			19.8	38.6	42.6
Interest on long-term debt	14.2	16.9		1.3	32.4	33.7
External contracted services	19.5			23.7	43.2	48.3
Telecommunications	10.8			1.3	12.1	12.5
Other	18.2		2.7	18.3	39.2	61.2
Total Expenses	1,482.0	144.4	118.2	420.9	2,165.5	2,093.9

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2009-10
CHANGES IN SURPLUS/DEFICIT

for the year ended April 30, 2010
 (with comparative figures for the year ended April 30, 2009)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2010	TOTAL 2009
Net Income (loss)	67.1	(1.2)	(39.8)	19.3	45.4	(169.2)
Net transfers between funds	(11.3)	4.8	4.2	2.3		
Transfer of capital assets	(52.6)		52.6			
Unrealized loss on swap contracts		6.7	0.4		7.1	(2.7)
Change in internally restricted	46.7	0.6	(3.6)	(1.1)	42.6	100.5
Change in investments in capital assets		(15.8)	(13.6)		(29.4)	(11.9)
Transfers of donations to endowments				(1.4)	(1.4)	(0.1)
Transfer from internally restricted endowments				(19.1)	(19.1)	83.3
Net change in surplus (deficit) for the year	49.9	(4.9)	0.2		45.2	(0.1)
Unrestricted Deficit, beginning of the year	(52.0)	(110.3)	(69.7)		(232.0)	(231.9)
Unrestricted Deficit, end of year	(2.1)	(115.2)	(69.5)		(186.8)	(232.0)

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2009-10

OPERATING FUND: EXPENSE SUMMARY

Expense Summary for the year ended April 30, 2010

(with comparative totals for the year ended April 30, 2009)

(thousands of dollars)

	ACADEMIC SALARIES	OTHER SALARIES	STAFF BENEFITS	TOTAL SALARIES AND BENEFITS	SUPPLIES AND OTHER EXPENSES	SCHOLARSHIPS FELLOWSHIPS BURSARIES	TOTAL	ELIMINATIONS AND RECLASS- IFICATIONS*	TOTAL DIVISIONAL EXPENSE
Academic	447,205	196,541	133,340	777,086	170,659		947,745	40,559	988,304
Academic Services	11,210	25,363	7,669	44,242	42,998		87,240	(5,365)	81,875
Campus & Student Services		22,310	4,151	26,461	8,240		34,701	2,763	37,464
Student Assistance		4,626	572	5,198	697	132,083	137,978	194	138,172
Operation & Maintenance of Physical Plant		44,174	9,453	53,628	138,157		191,785	(68,065)	123,719
Administration		64,766	13,821	78,588	27,432		106,020	(1,106)	104,913
Interest								14,163	14,163
Renovations and Alterations					7,345		7,345	717	8,062
Amortization								9,926	9,926
Other Expenditures		7,708	1,131	8,839	23,644		32,483	(4,425)	28,058
Sub-Total	458,415	365,488	170,137	994,041	419,171	132,083	1,545,295	(10,639)	1,534,656
Eliminations	(13,110)	(12,963)	122,223	96,150	(106,789)		(10,639)		
Total Expenses	445,305	352,525	292,361	1,090,191	312,382	132,083	1,534,656		1,534,656
2008-09 Comparatives	428,852	345,681	221,533	996,067	308,027	144,629	1,448,723		
Percentage Change	3.8%	2.0%	32.0%	9.4%	1.4%	-8.7%	5.9%		

*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2009-10

OPERATING FUND: ACADEMIC EXPENSE SUMMARY

For the year ending April 30, 2010

(with comparative totals for the year ended April 30, 2009)

(thousands of dollars)

	NET EXPENSES 2009-10	NET EXPENSES 2008-09
Arts & Science, Colleges & Schools:		
Faculty of Arts & Science	\$235,131	\$237,550
Federated Colleges Block Grant	13,278	12,515
Graduate Centres & Institutes	7,253	6,800
Mississauga, University of Toronto	65,957	63,643
Scarborough, University of Toronto	70,327	66,039
School of Continuing Studies	15,601	13,817
School of Graduate Studies	5,115	4,973
Transitional Year Program	1,535	1,685
Health Science Faculties/Schools:		
Faculty of Dentistry	33,996	32,224
Faculty of Medicine	131,295	123,328
Faculty of Nursing	9,713	8,693
Faculty of Pharmacy	12,502	11,518
Faculty of Physical Education and Health	25,230	22,733
Other Professional Faculties:		
Faculty of Applied Science & Engineering	73,537	65,174
Faculty of Architecture, Landscape, and Design	8,013	7,819
Faculty of Forestry	2,594	2,710
Faculty of Information	8,958	8,791
Faculty of Law	17,939	17,989
Management, Rotman School of	67,576	63,097
Faculty of Music	11,744	10,875
OISE/UT (includes University of Toronto Schools)	55,982	55,397
Faculty of Social Work	6,100	6,158
Other Academic	108,928	55,280
Total Academic Expense	\$988,304	\$898,808

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2009-10

RESTRICTED FUNDS

Endowments and Expendable Funds at Fair Value

for the year ending April 30, 2010 (with comparative figures for the year ended April 30, 2009)

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2010	2009	2010	2009
l'Anson Fund	\$2,320	\$2,115	\$565	\$458
Connaught Funds	74,637	68,066	3,515	2,269
Departmental Funds	173,569	151,971	138,283	131,545
Faculty Endowment Funds	437,373	395,501	10,222	8,110
Miscellaneous Funds	29,503	28,350	23,270	24,613
Ontario Student Opportunity Trust Funds Phase 1	262,437	239,345	19,210	12,322
Ontario Student Opportunity Trust Funds Phase 2	31,514	28,741	2,159	1,002
Ontario Trust for Student Support	45,122	34,012	2,371	1,012
Research Funds	105,633	96,464	194,872	190,160
Student Aid Funds	275,124	241,773	32,354	24,584
Total University of Toronto	\$1,437,232	\$1,286,338	\$426,821	\$396,075
Affiliated Universities	387,403	362,091	na	na
Total	\$1,824,635	\$1,648,429	na	na

UNIVERSITY OF TORONTO BUDGET REPORTS

EXPENSE BUDGET SUMMARY

*Time Series Comparison of Major Budget Categories, based on net expense budgets
2008-09 to 2010-11*

(Millions of dollars)

	2010-11	PERCENT INCREASE OVER PRIOR YEAR	2009-10	PERCENT INCREASE OVER PRIOR YEAR	2008-09
Academic	875.8	4%	843.6	5%	802.0
Academic Services	63.9	-2%	65.4	-8%	70.9
Campus & Student Services	2.0	2%	2.0	15%	1.7
Student Assistance	90.4	6%	85.4	-6%	90.6
Facilities & Services	74.6	2%	73.2	8%	67.9
Utilities	54.7	1%	54.0	8%	50.2
Administration	128.9	25%	103.5	6%	97.6
General University Expense	72.1	16%	62.0	8%	57.4
Municipal Taxes	5.1	4%	5.0	2%	4.9
Total Expense Budget Summary	1,367.6	6%	1,294.1	4%	1,243.1
Administrative costs as % of Total Costs	9%		8%		8%
Facilities & Services costs as % of Total Costs	5%		6%		5%
General University Costs as % of Total Costs	5%		5%		5%

UNIVERSITY OF TORONTO BUDGET REPORTS

ACADEMIC COSTS

Time Series Comparison of Major Academic Costs, based on Net Expense Budgets

2008-09 to 2010-11

(Millions of dollars)

	2010-11	PERCENT OF BUDGET	PERCENT INCREASE OVER PRIOR YEAR	2009-10	PERCENT OF BUDGET	PERCENT INCREASE OVER PRIOR YEAR	2008-09	PERCENT OF BUDGET
Gross Expense Budget	1,218.1			1,201.1			1,104.3	
Recoveries	(192.1)			(210.5)			(158.9)	
Divisional Income	(150.2)			(147.0)			(143.4)	
Net Expense Budget	875.8		4%	843.6		5%	802.0	
Arts & Science, Colleges & Schools	413.7	47%	12%	368.0	44%	5%	350.2	44%
Health Sciences	139.2	16%	9%	127.9	15%	-3%	131.2	16%
Other Professional Faculties	225.2	26%	13%	200.0	24%	-1%	201.7	25%
Other Academic Costs	97.7	11%	-34%	147.7	18%	24%	118.8	15%
Net Expense Budget	875.8	100%		843.6	100%		802.0	100%
Instructional Salaries	548.4	45%	3%	530.7	44%	4%	508.3	46%
Other Salaries & Wages	189.6	16%	8%	176.2	15%	8%	163.1	15%
Benefits	157.0	13%	8%	144.9	12%	5%	138.5	13%
Supplies & Services	269.6	22%	-8%	293.6	24%	19%	247.3	22%
Student Awards	53.4	4%	-4%	55.7	5%	18%	47.0	4%
Gross Expense Budget	1,218.1	100%		1,201.1	100%		1,104.3	100%

Part C Research

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b) Spin-off Companies	31
c) Industrial Contracts and Grants	32
d) Government Funding Leveraged by Industrial Collaboration	32

RESEARCH POPULATION*September 2010*

	HUMANITIES	SOCIAL SCIENCES	PHYSICAL SCIENCES	LIFE SCIENCES	TOTAL
Full-Time Faculty ^{1,2,3}	444	710	512	713	2,379
Part-Time Faculty ^{2,3}	33	46	23	155	257
Status-Only Faculty ³	63	157	124	2,927	3,271
Full-Time Research Associates	4	20	121	131	276
Part-Time Research Associates	1	7	20	8	36
Post-Doctoral Fellows ⁴	36	67	468	1,347	1,918
Graduate Students	1,577	6,123	2,721	4,195	14,616

Notes:

1. Numbers shown here may differ from the full time faculty counts in other tables because of selection criteria for inclusion in the research population.
2. Faculty includes professorial ranks only.
3. Faculty members may have multiple appointments; only the main appointment was counted in the research population.
4. The figure for post-doctoral fellows includes those at the affiliated hospitals.

REVENUE FROM EXTERNALLY SPONSORED RESEARCH

(thousands of dollars)

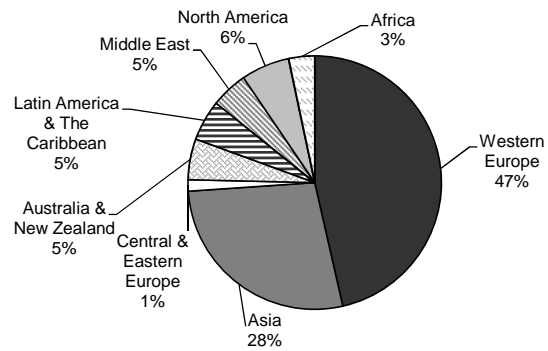
	2007-08	2008-09	2009-10
University of Toronto			
Grants & Contracts	\$362,395	\$383,001	\$368,460
Donations	809	1,296	504
Subtotal	363,204	384,297	368,964
Overhead	12,304	12,007	11,314
Total, University of Toronto	\$375,508	\$396,304	\$380,278
Partner Hospitals	\$461,395	\$497,909	\$498,151 *
Grand Total	\$836,903	\$894,213	\$878,429 **

* Overhead included

** Estimate only for 2009-10, using previous year's revenue figure for the partner hospitals

ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS
June 2011

REGION	NUMBER OF AGREEMENTS
Western Europe	98
Asia Pacific	58
North America	13
Australia & New Zealand	11
Latin America & The Caribbean	11
Middle East	10
Africa	7
Central & Eastern Europe	3
Total	211



The areas included in agreements are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.

TECHNOLOGY TRANSFER ACTIVITIES**DISCLOSURE ACTIVITY**

	2007-08	2008-09	2009-10
Number of UofT Inventions Disclosed	159	148	136

Excludes affiliated hospital disclosures.
Excludes Third Party disclosures to Innovations Foundation
Includes copyright and invention disclosures

COMMERCIALIZATION ACTIVITY

	2007-08	2008-09	2009-10
Number of Inventions for which an Option/License/Assignment has been signed	62	33	44
Gross Invention Revenue*	\$2,116,002	\$8,753,182	\$2,088,162
New Start-up Companies	7	7	18
Number of Active companies	114	180	163**

*Includes revenue paid to Inventors and other institutions

**Number reflects amalgamation of systems and refinement of entry procedures.

All commercialization activity figures exclude affiliated hospitals.

TECHNOLOGY TRANSFER ACTIVITIES (continued)

INDUSTRIAL CONTRACTS AND GRANTS*

(April 2008 - March 2009)

Contracts		\$37,762,410
Grants		\$28,358,409
Total industrial research funding		\$66,120,819

GOVERNMENT FUNDING LEVERAGED BY INDUSTRIAL COLLABORATION*

(April 2008 - March 2009)

Networks of Centres of Excellence	UofT participated in 15 of 16	\$8,395,330
Ontario Centres of Excellence	UofT participated in 5 of 5	\$5,047,589
Research Excellence (MRI) & Ont. Research & Development Challenge Fund		\$13,354,129
Federal Granting Councils:		
NSERC	University/Industry Programs**	\$6,511,740
CIHR	University/Industry Programs**	\$1,957,123
Total government funding leveraged by industrial collaboration		\$35,265,912

* Includes partner hospitals.

** Excludes the Networks of Centres of Excellence.

MRI: Ministry of Research and Innovation

Part D Students

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2009

Enrolment by Campus and Faculty/College	56
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ENROLMENT BY CAMPUS AND FACULTY/COLLEGE

November 1, 2010

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George Campus											
Applied Science & Engineering	4,280	712	23%	1,470	209	24%	6,671	23%	4,628	1,533	6,160
Architecture Landscape & Design	0	0	---	351	13	49%	364	49%	0	355	355
Arts & Science	23,295	3,043	59%	3,347	151	49%	29,836	58%	21,533	3,392	24,925
Innis	1,738	134	56%	0	0	---	1,872	56%	1,592	0	1,592
New	4,185	368	56%	0	0	---	4,553	56%	3,794	0	3,794
St. Michael's College	4,182	323	58%	0	0	---	4,505	58%	3,787	0	3,787
Trinity	1,728	89	60%	0	0	---	1,817	60%	1,629	0	1,629
University	4,048	327	61%	0	0	---	4,375	61%	3,723	0	3,723
Victoria	3,107	258	68%	0	0	---	3,365	68%	2,900	0	2,900
Woodsworth	4,307	1,544	56%	0	0	---	5,851	56%	4,107	0	4,107
Dentistry	332	0	60%	127	3	55%	462	58%	332	129	461
Forestry	0	0	---	82	2	51%	84	51%	0	83	83
Information	0	0	---	455	130	76%	585	76%	0	494	494
Law	621	28	51%	87	6	54%	742	51%	640	89	729
Management	0	0	---	1,059	74	30%	1,133	30%	0	1,081	1,081
Medicine	4,093	7	50%	2,726	159	65%	6,985	56%	4,115	2,779	6,894
Music	490	21	51%	210	9	52%	730	52%	523	213	736
Nursing	331	1	93%	287	75	93%	694	93%	331	310	641

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)

November 1, 2010

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George (continued)											
OISE/UT	1,272	21	70%	1,454	850	78%	3,597	75%	1,296	1,709	3,005
Pharmacy	997	33	61%	121	13	60%	1,164	61%	1,072	125	1,197
Physical Education & Health	678	17	55%	49	3	56%	747	55%	625	50	674
Social Work	0	0	---	383	27	88%	410	88%	0	392	392
Transitional Year Program	89	260	57%	0	0	---	349	57%	152	0	152
Woodsworth Certificates, Diplomas	43	105	79%	0	0	---	148	79%	73	0	73
Total St. George	36,521	4,248	54%	12,208	1,724	56%	54,701	55%	35,318	12,732	48,051
U of T at Mississauga											
Arts & Science	10,464	1,007	58%	248	1	59%	11,720	58%	9,289	248	9,537
Prof. Grad. Prog. Centre	0	0	---	149	34	59%	183	59%	0	159	159
Graduate, all other faculties	0	0	---	55	0	73%	55	73%	0	55	55
Total U of T at Mississauga	10,464	1,007	58%	452	35	61%	11,958	58%	9,289	463	9,751
U of T at Scarborough											
Arts & Science	9,398	1,028	59%	130	2	49%	10,558	59%	8,619	188	8,807
Graduate, all other faculties	0	0	---	55	16	65%	71	65%	0	2	2
Total Scarborough	9,398	1,028	59%	185	18	55%	10,629	59%	8,619	190	8,809
Grand Total	56,383	6,283	56%	12,845	1,777	56%	77,288	56%	53,226	13,385	66,611

Note: Excludes 778 FTE students in the Toronto School of Theology.

ENROLMENT BY PROGRAM MIX AND DEGREE TYPE

November 1, 2010

	HEADCOUNT	FTE
Undergraduate First Entry		
Undergraduate Degree	52,065	43,752
Undergraduate Certificates	8	5
Undergraduate Special Students	1,869	791
Total Undergraduate First entry	53,942	44,548
Undergraduate Professional		
Undergraduate Degree	5,648	5,690
Dental, Medical & Pharmacy Residents	2,832	2,832
Undergraduate Certificates	215	130
Undergraduate Special Students	29	25
Total Undergraduate Professional	8,724	8,678
Graduate Doctoral Stream		
Doctoral	5,727	5,679
Masters	2,807	2,630
Graduate Special Students	42	32
Total Graduate Doctoral Stream	8,576	8,341
Graduate Professional and Diploma		
Masters	5,909	4,972
Graduate Diplomas	81	33
Graduate Special Students	56	39
Total Graduate Professional & Diploma	6,046	5,044
Total	77,288	66,611

Note: Excludes 778 FTE students in the Toronto School of Theology.

ENROLMENT BY AGE AND GENDER BALANCE

November 1, 2000vs. November 1, 2010

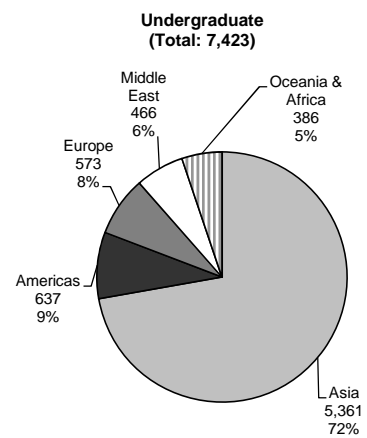
	2000			2010		
	Male	Female	Total	Male	Female	Total
Full-Time Undergraduate						
Number	14,922	18,935	33,857	24,845	31,538	56,383
Percent	44.1%	55.9%	100.0%	44.1%	55.9%	100.0%
Median Age	22.2	21.7	21.9	21.0	20.9	20.9
Full-Time Graduate						
Number	3,705	4,152	7,857	5,808	7,037	12,845
Percent	47.2%	52.8%	100.0%	45.2%	54.8%	100.0%
Median Age	29.7	30.7	30.2	27.7	27.4	27.6
Part-Time Undergraduate						
Number	4,487	6,602	11,089	2,989	3,294	6,283
Percent	40.5%	59.5%	100.0%	47.6%	52.4%	100.0%
Median Age	26.6	29.3	28.2	22.8	23.6	23.1
Part-Time Graduate						
Number	828	1,477	2,305	588	1,189	1,777
Percent	35.9%	64.1%	100.0%	33.1%	66.9%	100.0%
Median Age	34.9	36.9	36.2	33.7	35.1	34.6

Notes:

1. Excludes Toronto School of Theology.
2. 2000 data excludes 11 full-time, 7 part-time undergraduate students and 1 part-time student with no birthdate data.

INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN

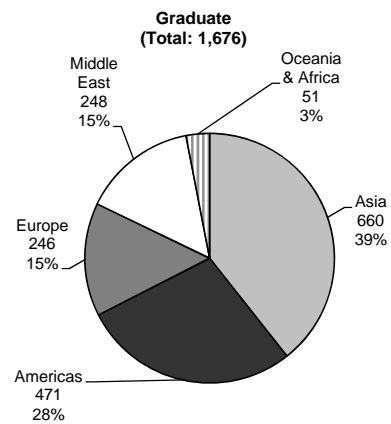
November 1, 2010



Top 3 Countries in each Region			
	Country	Count	% of Undergraduate
Americas	U.S.A	315	4.2%
	Trinidad & Tobago	58	0.8%
	Brazil	44	0.6%
Asia	China & Hong Kong	3,284	44.2%
	South Korea	698	9.4%
	India	290	3.9%
Europe	United Kingdom	118	1.6%
	Germany	57	0.8%
	France	56	0.8%
Middle East	Saudi Arabia	142	1.9%
	Israel	54	0.7%
	Turkey	48	0.6%
Oceania & Africa	Nigeria	119	1.6%
	Australia	78	1.1%
	Mauritius	35	0.5%

Note: In Fall 2010, the largest percentage of undergraduate international students were from China including Hong Kong (44.2%) followed by South Korea (9.4%).

INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN (continued)
 November 1, 2010

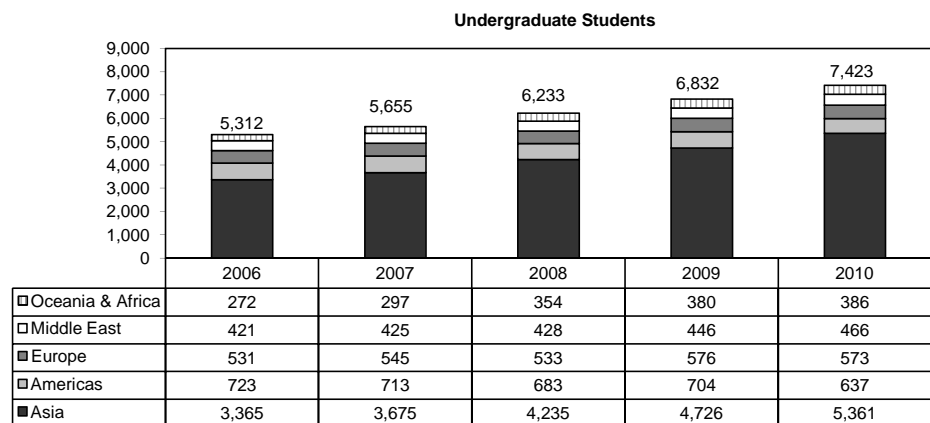


Top 3 Countries in each Region			
	Country	Count	% of Graduate
Americas	U.S.A.	348	20.8%
	Mexico	32	1.9%
	Colombia	21	1.3%
Asia	China & Hong Kong	323	19.3%
	India	136	8.1%
	South Korea	46	2.7%
Europe	Germany	47	2.8%
	United Kingdom	34	2.0%
	Italy	18	1.1%
Middle East	Iran	132	7.9%
	Israel	27	1.6%
	Turkey	26	1.6%
Oceania & Africa	Australia	8	0.5%
	Nigeria	8	0.5%
	Ghana	7	0.4%

Note: In Fall 2010, the largest percentage of graduate international students were from the USA (20.8%) followed by China including Hong Kong (19.3%).

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND

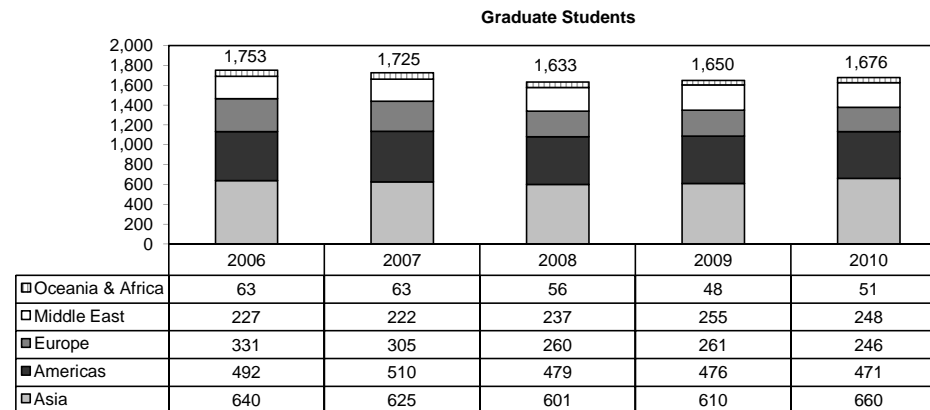
November 1, 2006 to November 1, 2010



Notes:

1. In Fall 2006, the largest percentage of undergraduate international students were from China including Hong Kong (28.6%) followed by the South Korea (12.8%).
2. In Fall 2010, the largest percentage of undergraduate international students were from China including Hong Kong (44.2%) followed by South Korea (9.4%).

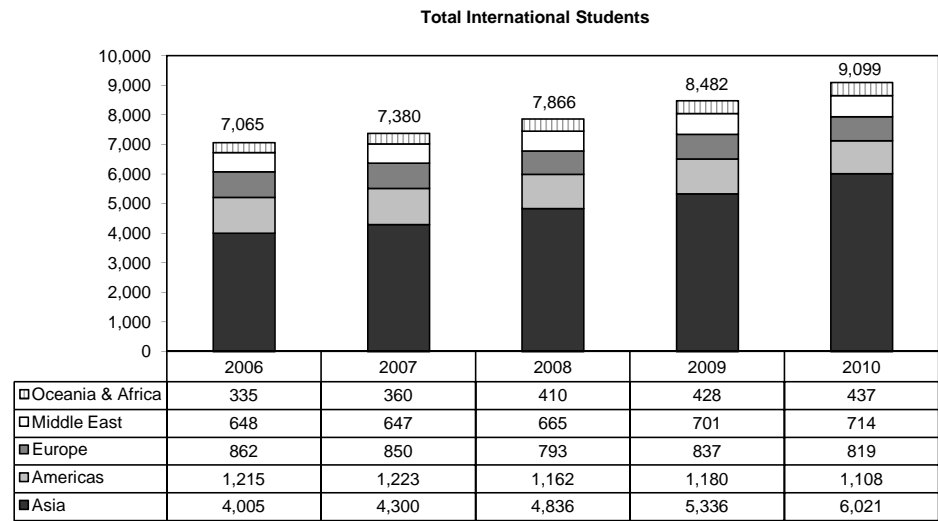
INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
 November 1, 2006 to November 1, 2010



Notes:

1. In Fall 2006, the largest percentage of graduate international students were from USA (19.8%) followed by China including Hong Kong (17.7%) .
2. In Fall 2010, the largest percentage of graduate international students were from the USA (20.8%) followed by China including Hong Kong (19.3%).

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
November 1, 2006 to November 1, 2010



TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS

November 1, 2001-November 1, 2010

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2001	47,265	57.6%	10,775	56.0%	2,387	47.7%	1,150	42.3%
2002	50,403	57.3%	11,597	56.1%	3,023	49.7%	1,380	43.9%
2003	55,369	57.9%	11,928	55.9%	3,535	49.9%	1,569	41.9%
2004	55,624	56.9%	12,068	55.4%	4,318	49.3%	1,628	41.6%
2005	58,182	56.5%	11,961	55.8%	4,982	49.1%	1,659	42.4%
2006	58,915	56.1%	12,287	56.5%	5,312	48.8%	1,753	43.4%
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%

* 'Total students' includes domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology.
2. Excludes students enrolled in OISE Additional Qualification courses.

GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY

November 1, 2010

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,461	59%	560	56%
Education & Physical Education	2,195	65%	2,356	78%
Engineering & Applied Sciences	5,176	24%	2,081	29%
Fine & Applied Arts	1,631	69%	356	60%
General Arts and Science	12,027	60%	0	--
Health Professions	6,585	56%	3,106	67%
Humanities	7,966	61%	1,722	62%
Math & Physical Sciences	4,858	43%	969	30%
Social Sciences	17,767	59%	3,472	52%
Total	62,666	56%	14,622	56%

Notes:

1. 'Education & Physical Education' includes the Faculty of Physical Education and Health and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

UNDERGRADUATE INTAKE BY FACULTY

November 1, 2010

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter-national	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Applied Science	628	95	142	384	1,249	50.3%	7.6%	11.4%	30.7%	100%
Arts & Science										
St George	3,541	487	500	1,444	5,972	59.3%	8.2%	8.4%	24.2%	100%
Mississauga	2,147	238	96	538	3,019	71.1%	7.9%	3.2%	17.8%	100%
Scarborough	2,023	121	71	370	2,585	78.3%	4.7%	2.7%	14.3%	100%
Total Arts & Science	7,711	846	667	2,352	11,576	66.6%	7.3%	5.8%	20.3%	100%
Dentistry	60	13	13	1	87	69.0%	14.9%	14.9%	1.1%	100%
Law	93	20	47	27	187	49.7%	10.7%	25.1%	14.4%	100%
Medicine	160	55	35	3	253	63.2%	21.7%	13.8%	1.2%	100%
Music	96	21	13	6	136	70.6%	15.4%	9.6%	4.4%	100%
Nursing	73	32	9	2	116	62.9%	27.6%	7.8%	1.7%	100%
OISE/UT	700	100	43	4	847	82.6%	11.8%	5.1%	0.5%	100%
Pharmacy	79	45	25	1	150	52.7%	30.0%	16.7%	0.7%	100%
Physical Education and Health	136	19	8	4	167	81.4%	11.4%	4.8%	2.4%	100%
Total Undergraduate	9,736	1,246	1,002	2,784	14,768	65.9%	8.4%	6.8%	18.9%	100%

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.

GRADUATE INTAKE BY FACULTY

November 1, 2010

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter-national	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Applied Science & Engineering	317	42	61	137	557	56.9%	7.5%	11.0%	24.6%	100%
Architecture, Landscape & Design	65	10	25	19	119	54.6%	8.4%	21.0%	16.0%	100%
Arts & Science	692	97	239	226	1,254	55.2%	7.7%	19.1%	18.0%	100%
UTM Professional Graduate	33	6	6	28	73	45.2%	8.2%	8.2%	38.4%	100%
UTSC Professional Masters	42	6	7	5	60	70.0%	10.0%	11.7%	8.3%	100%
Dentistry	8	2	3	6	19	42.1%	10.5%	15.8%	31.6%	100%
Forestry	28	5	2	2	37	75.7%	13.5%	5.4%	5.4%	100%
Information	155	24	31	12	222	69.8%	10.8%	14.0%	5.4%	100%
Law	25	2	11	18	56	44.6%	3.6%	19.6%	32.1%	100%
Management	255	14	49	106	424	60.1%	3.3%	11.6%	25.0%	100%
Medicine	614	97	109	61	881	69.7%	11.0%	12.4%	6.9%	100%
Music	34	5	25	9	73	46.6%	6.8%	34.2%	12.3%	100%
Nursing	94	25	12	0	131	71.8%	19.1%	9.2%	0.0%	100%
OISE/UT	487	64	40	48	639	76.2%	10.0%	6.3%	7.5%	100%
Pharmacy	19	0	3	1	23	82.6%	0.0%	13.0%	4.3%	100%
Physical Education & Health	10	2	0	1	13	76.9%	15.4%	0.0%	7.7%	100%
Social Work	163	35	23	5	226	72.1%	15.5%	10.2%	2.2%	100%
Total Graduate	3,041	436	646	684	4,807	63.3%	9.1%	13.4%	14.2%	100%

Note: Includes Graduate diplomas in Medicine and Music.

TOTAL INTAKE
November 1, 2010

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA Area	Other Ontario	Other Canada	Inter- national	Total
Total Undergraduate	9,736	1,246	1,002	2,784	14,768	65.9%	8.4%	6.8%	18.9%	100%
Total Graduate	3,041	436	646	684	4,807	63.3%	9.1%	13.4%	14.2%	100%
Undergraduate & Graduate	12,777	1,682	1,648	3,468	19,575	65.3%	8.6%	8.4%	17.7%	100%

DEGREES AWARDED BY FIELD OF STUDY AND GENDER

Calendar Year 2010 (Preliminary)

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,221	60%	103	66%	41	56%	1,365	61%
Education & Physical Education	1,378	73%	622	80%	101	66%	2,101	74%
Engineering & Physical Sciences	969	23%	488	32%	104	33%	1,561	27%
Fine & Applied Arts	289	75%	92	77%	16	50%	397	74%
General Arts & Science	353	56%	0	---	0	---	353	56%
Health Professions	1,062	66%	720	76%	190	57%	1,972	68%
Humanities	1,673	64%	415	68%	84	58%	2,172	65%
Mathematics & Physical Sciences	537	34%	197	28%	124	28%	858	32%
Social Sciences	3,921	63%	1,320	55%	103	52%	5,344	61%
Total	11,403	60%	3,957	61%	763	50%	16,123	59%

Notes:

1. 'Education & Physical Education' includes the Faculty of Physical Education & Health and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS
2011 Entering Cohort
2011-12

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
APPLIED SCIENCE & ENGINEERING		
Bachelors (B.A.Sc.)	\$10,903	\$29,055
Master of Engineering (M.Eng.)	\$10,295	\$29,055
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$9,545	\$24,652
ARCHITECTURE, LANDSCAPE, AND DESIGN		
Master of Architecture (M. Arch.)	\$8,775	\$26,474
Master of Landscape Architecture (M.L.A.)	\$8,775	\$26,474
Master of Urban Design (M.U.D.)	\$8,775	\$26,474
ARTS & SCIENCE incl. SCARBOROUGH		
Bachelors (B.A./B.Sc.)	\$5,450	\$25,826
*Bachelors - Bioinformatics	\$5,450	\$25,826
*Bachelors - Computer Science	\$5,450	\$25,826
*Bachelors - Communication Culture & Information Technology	\$5,450	\$25,826
*Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$5,450	\$25,826
*Bachelors - Management UTM	\$5,450	\$25,826
*Bachelors - UTSC - Joint Programs with Centennial	\$5,450	\$25,826
Master of Science in Planning (M.Sc.Pl.)	\$8,137	\$21,441
Master of Urban Design Studies (M.U.D.S.)	\$8,137	\$21,441
Master of Biotechnology (M.Biotech.)	\$13,638	\$25,519
Master of Industrial Relations & Human Resources (M.I.R.H.R.)	\$8,523	\$24,122
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$12,786	\$36,183

*For Arts and Science students in programs with additional cost recovery fees beginning in Year 2 the fee shown for Entering Year is the Arts and Science fee charged to all students in Year 1.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
2011-12

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
ARTS & SCIENCE incl. SCARBOROUGH (continued)		
Master of Visual Studies (M.V.S.)	\$6,885	\$21,441
Masters in Environmental Science (M.Env.Sc.)	\$9,463	\$25,826
Master of Financial Economics (M.F.E.)	\$23,454	\$33,021
Master of Public Policy (M.P.P.)	\$13,605	\$27,348
DENTISTRY		
Doctor of Dental Surgery (D.D.S.)	\$28,485	\$55,914
Master of Science with Speciality Training - MOH Funded		
Oral Maxillofacial Surgery & Anaesthesia; Oral Pathology & Oral Medicine	\$2,094	na
Oral Pathology; Oral Medicine	\$2,656	na
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$8,851	\$19,441
Oral & Maxillofacial Surgery	\$23,152	\$45,955
Other	\$21,373	\$42,636
PhD with Specialty Training		
MOH Funded	\$4,261	na
Dental Public Health	\$7,830	\$17,425
Other non-MOH funded	\$14,262	\$29,360
FORESTRY		
Master of Forest Conservation (M.F.C.)	\$7,763	\$24,122
INFORMATION		
Master of Information (M.I.)	\$8,219	\$24,122
Master of Museum Studies (M.M.St.)	\$8,523	\$22,060
Diploma of Advanced Study in Information Studies	\$8,219	\$24,122

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
2011-12

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
LAW		
Juris Doctor (J.D.)	\$25,389	\$34,267
Master of Laws (L.L.M.)	\$7,150	\$24,122
Masters in Studies in Law (M.S.L.)	\$7,150	\$16,082
Doctor of Juridical Science (S.J.D.)	\$6,885	\$16,082
MANAGEMENT		
Master of Business Administration, 2 Year Program (M.B.A.)	\$39,672	\$48,293
Master of Business Administration, 3 Year Program (M.B.A.)	\$26,976	\$32,195
Master of Finance (M.F.)	\$37,413	\$46,190
MEDICINE		
Doctor of Medicine (M.D.)	\$18,977	\$53,604
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$10,215	na
Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$6,160	\$22,162
Health Science Graduate Diplomas	\$8,523	\$19,441
M.Sc. Occupational Therapy and Physical Therapy (M.Sc.O.T.) (M.Sc.P.T.)	\$8,523	\$21,441
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$8,523	\$21,441
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$9,191	\$22,684
Master of Health Informatics (M.H.I.)	\$8,523	\$21,441
Master of Management of Innovation (M.M.I.)	\$24,929	\$35,106
Master of Science in Community Health (M.Sc.CH.)	\$8,523	\$21,441
Combined MD/PhD	\$12,932	\$34,843

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
2011-12

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
MUSIC		
Undergraduate (Mus.Bac.)	\$5,450	\$23,532
Operatic Performance Diploma (Dip.Op.Perf.)	\$7,709	\$23,532
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$7,709	\$23,532
Master of Music in Performance (Mus.M. (Performance))	\$7,967	\$21,441
Master of Music in Composition (Mus.M. (Composition))	\$7,967	\$21,441
Doctor of Musical Arts (Performance) & (Composition) D.M.A.	\$8,008	\$16,082
NURSING		
Bachelor of Science in Nursing (B.Sc.N)	\$7,313	\$25,826
Master of Nursing (M.N.)	\$9,374	\$25,826
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$6,605	\$10,332
OISE/UT		
Bachelor of Education (B.Ed.)	\$6,045	\$25,826
Technical & Vocational Certificates	\$6,045	\$25,826
Concurrent Teacher Education Program (CTEP)	\$5,688	\$25,826
Master of Teaching in Elementary and Secondary Education (M.T.)	\$8,523	\$21,441
M.A. in Child Study	\$8,523	\$21,441
Master of Education (M.Ed.)	\$8,523	\$21,441
Doctor of Education (Ed.D.)	\$8,053	\$21,441
PHARMACY		
Bachelor of Science in Pharmacy (B.Sc.Pharm.)	\$13,884	\$26,803
Doctor of Pharmacy (Pharm.D.)	\$34,776	\$34,776
PHYSICAL EDUCATION AND HEALTH		
Bachelor of Physical Education & Health (B.P.E.H.)	\$5,450	\$23,532

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
 2011-12

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
S.G.S. (annual fee)		
Doctoral Stream	\$6,885	\$16,082
SOCIAL WORK		
Master of Social Work (M.S.W.)	\$7,762	\$21,441
Diploma in Social Service Administration (D.S.S.A.)	\$6,885	\$16,082
TRANSITIONAL YEAR PROGRAM		
Regular	\$4,632	na
Extended	\$2,315	na
UTM PROFESSIONAL GRADUATE PROGRAM CENTRE (PGPC)		
Diploma in Forensic Accounting (D.I.F.A.)	\$12,343	\$13,502
Master of Management & Professional Accounting (M.M.P.A.)	\$27,958	\$34,041
WOODSWORTH		
Woodsworth Certificates	\$5,450	\$25,826

TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS
 2011-12

	2,011
	ENTERING
	COHORT
Summer Program in Medieval Latin	
Domestic	\$1,000
International	\$1,000
Masters of Mathematical Finance	\$40,000
International Dentist Advanced Placement Program	\$36,120
Executive Masters of Business Administration	\$89,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$85,000 (CDN)
OISE/UT- Laboratory School - Half Day Program	\$9,678
OISE/UT- Laboratory School - Full Day Program	\$15,090
OISE/UT- Laboratory School - Bloorview MacMillan	\$13,692

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE

November 1, 2009

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George Campus											
Applied Science & Engineering	4,287	598	22%	1,421	186	25%	6,492	23%	4592	1477	6,069
Architecture Landscape & Design	0	0	---	342	17	50%	359	50%	0	347	347
Arts & Science	22,856	3,192	59%	3,400	160	50%	29,608	58%	21054	3449	24,503
Innis	1,761	144	56%	0	0	---	1,905	56%	1,609	0	1,609
New	4,078	394	55%	0	0	---	4,472	55%	3,699	0	3,699
St. Michael's College	4,126	345	58%	0	0	---	4,471	58%	3,737	0	3,737
Trinity	1,680	107	59%	0	0	---	1,787	59%	1,584	0	1,584
University	3,936	325	61%	0	0	---	4,261	61%	3,572	0	3,572
Victoria	2,989	249	68%	0	0	---	3,238	68%	2,759	0	2,759
Woodsworth	4,286	1,628	56%	0	0	---	5,914	56%	4,095	0	4,095
Dentistry	333	0	61%	119	2	50%	454	58%	333	120	453
Forestry	0	0	---	67	3	53%	70	53%	0	68	68
Information	0	0	---	442	131	79%	573	79%	0	481	481
Law	601	26	53%	88	10	50%	725	53%	623	91	714
Management	0	0	---	1,000	152	30%	1,152	30%	0	1049	1,049
Medicine	3,962	2	50%	2,653	132	65%	6,749	56%	3976	2701	6,677
Music	474	20	52%	196	4	55%	694	53%	499	197	696
Nursing	325	0	90%	277	106	93%	708	92%	325	309	634

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)

November 1, 2009

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George (continued)											
OISE/UT	1,287	17	71%	1,379	955	78%	3,638	75%	1295	1666	2,961
Pharmacy	986	30	62%	115	11	60%	1,142	62%	1076	118	1,194
Physical Education & Health	649	27	57%	46	2	50%	724	56%	611	47	658
Social Work	0	0		372	24	88%	396	88%	0	381	381
Transitional Year Program	64	260	60%	0	0		324	60%	113	0	113
Woodsworth Certificates, Diplomas	37	112	79%	0	0		149	79%	68	0	68
Total St. George	35,861	4,284	54%	11,917	1,895	57%	53,957	55%	34,566	12,500	47,066
U of T at Mississauga											
Arts & Science	10,156	891	58%	241	1	57%	11,289	58%	9081	241	9,322
Prof. Grad. Prog. Centre	0	0	---	126	47	53%	173	53%	0	140	140
Graduate, all other faculties	0	0	---	53	0	70%	53	70%	0	53	53
Total U of T at Mississauga	10,156	891	58%	420	48	57%	11,515	58%	9,081	434	9,515
U of T at Scarborough											
Arts & Science	9,454	986	59%	173	21	58%	10,634	59%	8,639	179	8,818
Graduate, all other faculties	0	0	---	2	0	50%	2	50%	0	2	2
Total Scarborough	9,454	986	59%	175	21	58%	10,636	59%	8,639	181	8,820
Grand Total	55,471	6,161	55%	12,512	1,964	57%	76,108	56%	52,286	13,116	65,402

Note: Excludes 779 FTE students in the Toronto School of Theology.

ENROLMENT BY PROGRAM MIX AND DEGREE TYPE

November 1, 2009

	HEADCOUNT	FTE
Undergraduate First Entry		
Undergraduate Degree	51,601	43,329
Undergraduate Certificates	16	14
Undergraduate Special Students	1,731	698
Total Undergraduate First entry	53,348	44,041
Undergraduate Professional		
Undergraduate Degree	5,312	5,361
Dental, Medical & Pharmacy Residents	2,736	2,736
Undergraduate Certificates	215	128
Undergraduate Special Students	21	19
Total Undergraduate Professional	8,284	8,245
Graduate Doctoral Stream		
Doctoral	5,566	5,522
Masters	2,842	2,666
Graduate Special Students	39	26
Total Graduate Doctoral Stream	8,447	8,214
Graduate Professional and Diploma		
Masters	5,875	4,832
Graduate Diplomas	78	27
Graduate Special Students	76	43
Total Graduate Professional & Diploma	6,029	4,902
Total	76,108	65,402

Note: Excludes 779 FTE students in the Toronto School of Theology.

ENROLMENT BY AGE AND GENDER BALANCE

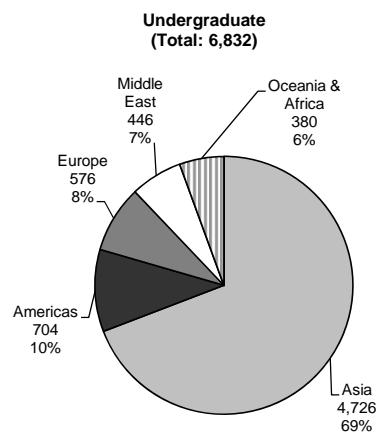
November 1, 1999 vs. November 1, 2009

	1999			2009		
	Male	Female	Total	Male	Female	Total
Full-Time Undergraduate						
Number	14,824	18,695	33,519	24,554	30,917	55,471
Percent	44.2%	55.8%	100.0%	44.3%	55.7%	100.0%
Median Age	21.4	21.2	21.2	21.0	20.8	20.9
Full-Time Graduate						
Number	3,676	3,966	7,642	5,622	6,890	12,512
Percent	48.1%	51.9%	100.0%	44.9%	55.1%	100.0%
Median Age	28.5	28.6	28.5	27.7	27.3	27.5
Part-Time Undergraduate						
Number	4,275	6,440	10,715	2,916	3,245	6,161
Percent	39.9%	60.1%	100.0%	47.3%	52.7%	100.0%
Median Age	24.2	25.9	25.0	23.1	23.8	23.4
Part-Time Graduate						
Number	797	1,459	2,256	647	1,317	1,964
Percent	35.3%	64.7%	100.0%	32.9%	67.1%	100.0%
Median Age	33.8	35.9	35.0	33.7	35.8	35.0

Notes:

1. Excludes Toronto School of Theology
2. 2009 numbers exclude Additional Qualification courses no longer reported to MTCU.

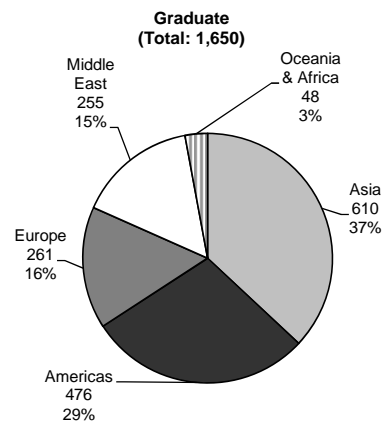
INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN
November 1, 2009



Top 3 Countries in each Region			
	Country	Count	% of Undergraduate
Americas	U.S.A	356	5.2%
	Trinidad & Tobago	61	0.9%
	Brazil	51	0.7%
Asia	China & Hong Kong	2,663	39.0%
	South Korea	733	10.7%
	India	293	4.3%
Europe	United Kingdom	139	2.0%
	Germany	57	0.8%
	France	54	0.8%
Middle East	Saudi Arabia	136	2.0%
	Israel	52	0.8%
	Jordan	43	0.6%
Oceania & Africa	Nigeria	106	1.6%
	Australia	80	1.2%
	Mauritius	32	0.5%

Note: In Fall 2009, the largest percentage of undergraduate international students were from China including Hong Hong (39.0%) followed by South Korea (10.7%).

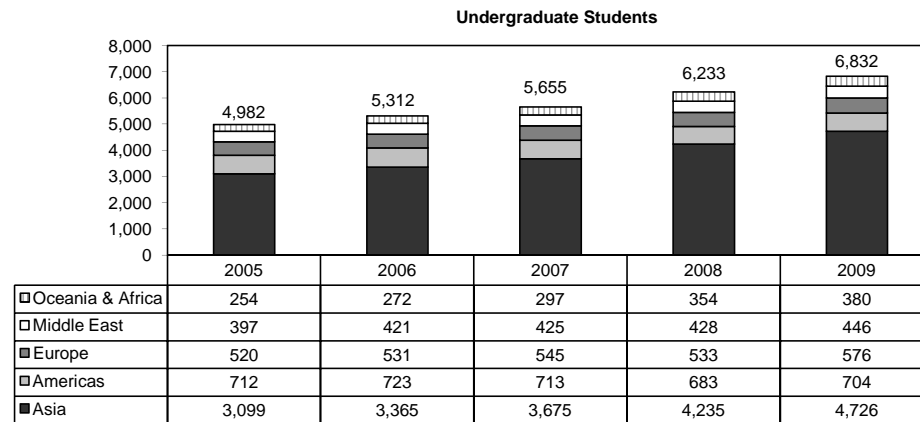
INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN (continued)
 November 1, 2009



Top 3 Countries in each Region			
	Country	Count	% of Graduate
Americas	U.S.A.	359	21.8%
	Mexico	35	2.1%
	Colombia	18	1.1%
Asia	China & Hong Kong	271	16.4%
	India	142	8.6%
	South Korea	43	2.6%
Europe	Germany	54	3.3%
	United Kingdom	39	2.4%
	Greece	24	1.5%
Middle East	Iran	126	7.6%
	Israel	29	1.8%
	Turkey	26	1.6%
Oceania & Africa	Australia	9	0.5%
	Kenya	7	0.4%
	Ghana/Nigeria	6	0.4%

Note: In Fall 2009, the largest percentage of graduate international students were from the USA (21.8%) followed by China including Hong Kong (16.4%).

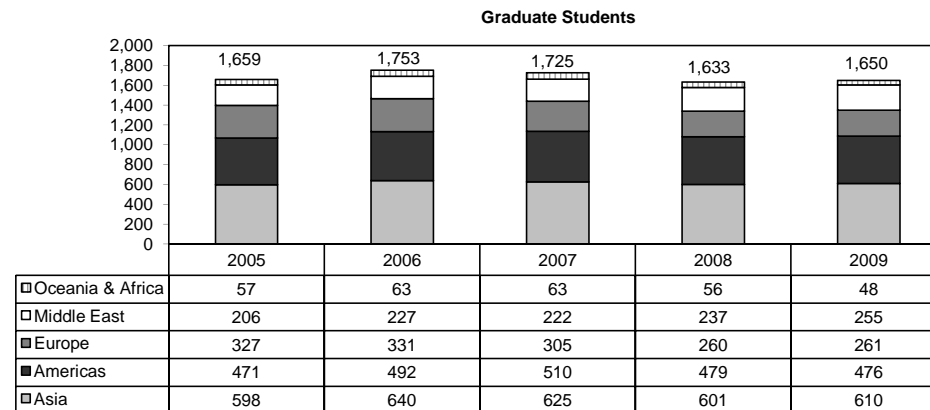
INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND
November 1, 2005 to November 1, 2009



Notes:

1. In Fall 2005, the largest percentage of undergraduate international students were from China including Hong Kong (31.7%) followed by the South Korea (14.2%).
2. In Fall 2009, the largest percentage of undergraduate international students were from China including Hong Kong (39.0%) followed by South Korea (10.7%).

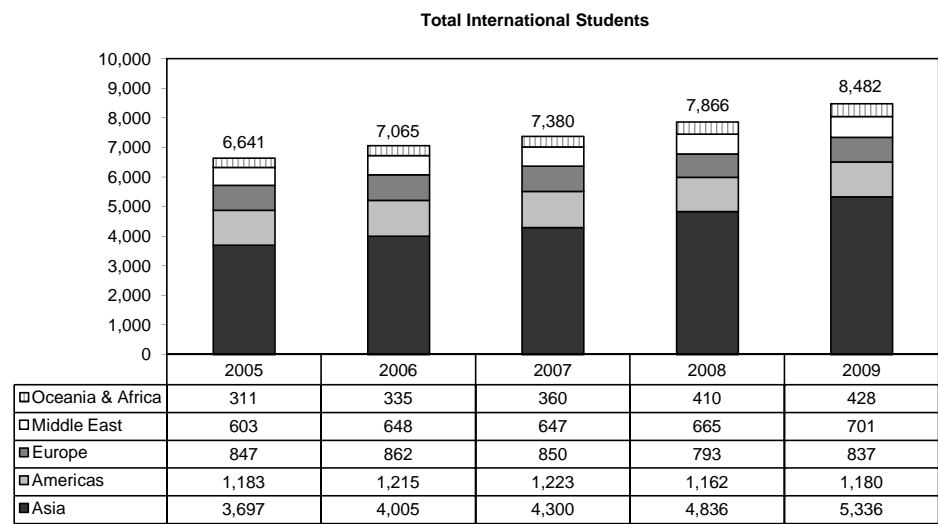
INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
November 1, 2005 to November 1, 2009



Notes:

1. In Fall 2005, the largest percentage of graduate international students were from USA (19.3%) followed by China including Hong Kong (17.6%) .
2. In Fall 2009, the largest percentage of graduate international students were from the USA (21.8%) followed by China including Hong Kong (16.4%).

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
November 1, 2005 to November 1, 2009



TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS

November 1, 2000-November 1, 2009

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2000	44,964	56.8%	10,163	55.4%	1,914	45.7%	980	40.9%
2001	47,265	57.6%	10,775	56.0%	2,387	47.7%	1,150	42.3%
2002	50,403	57.3%	11,597	56.1%	3,023	49.7%	1,380	43.9%
2003	55,369	57.9%	11,928	55.9%	3,535	49.9%	1,569	41.9%
2004	55,624	56.9%	12,068	55.4%	4,318	49.3%	1,628	41.6%
2005	58,182	56.5%	11,961	55.8%	4,982	49.1%	1,659	42.4%
2006	58,915	56.1%	12,287	56.5%	5,312	48.8%	1,753	43.4%
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%

* 'Total students' includes domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology.
2. Excludes students enrolled in OISE Additional Qualification courses.

GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY

November 1, 2009

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,626	59%	547	58%
Education & Physical Education	2,213	67%	2,382	77%
Engineering & Applied Sciences	4,991	23%	1,999	30%
Fine & Applied Arts	1,494	69%	351	62%
General Arts and Science	11,878	60%		
Health Professions	6,503	56%	3,053	67%
Humanities	7,919	61%	1,735	63%
Math & Physical Sciences	4,576	43%	1,007	30%
Social Sciences	17,432	59%	3,402	53%
Total	61,632	55%	14,476	57%

Notes:

1. 'Education & Physical Education' includes the Faculty of Physical Education and Health and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

UNDERGRADUATE INTAKE BY FACULTY

November 1, 2009

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter-national	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Applied Science	691	84	165	284	1,224	56.5%	6.9%	13.5%	23.2%	100%
Arts & Science										
St George	4,175	648	470	1,317	6,610	63.2%	9.8%	7.1%	19.9%	100%
Mississauga	2,108	251	129	437	2,925	72.1%	8.6%	4.4%	14.9%	100%
Scarborough	1,899	113	116	453	2,581	73.6%	4.4%	4.5%	17.6%	100%
Total Arts & Science	8,182	1,012	715	2,207	12,116	67.5%	8.4%	5.9%	18.2%	100%
Dentistry	38	21	11	0	70	54.3%	30.0%	15.7%	0.0%	100%
Law	78	29	51	24	182	42.9%	15.9%	28.0%	13.2%	100%
Medicine	120	71	28	1	220	54.5%	32.3%	12.7%	0.5%	100%
Music	102	31	20	5	158	64.6%	19.6%	12.7%	3.2%	100%
Nursing	53	43	10	4	110	48.2%	39.1%	9.1%	3.6%	100%
OISE/UT	642	195	27	12	876	73.3%	22.3%	3.1%	1.4%	100%
Pharmacy	57	55	11	4	127	44.9%	43.3%	8.7%	3.1%	100%
Physical Education and Health	171	37	7	7	222	77.0%	16.7%	3.2%	3.2%	100%
Total Undergraduate	10,134	1,578	1,045	2,548	15,305	66.2%	10.3%	6.8%	16.6%	100%

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.

GRADUATE INTAKE BY FACULTY

November 1, 2009

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter-national	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Applied Science & Engineering	298	68	102	94	562	53.0%	12.1%	18.1%	16.7%	100%
Architecture, Landscape & Design	45	17	15	21	98	45.9%	17.3%	15.3%	21.4%	100%
Arts & Science	608	223	248	252	1,331	45.7%	16.8%	18.6%	18.9%	100%
UTM Professional Graduate	29	6	5	14	54	53.7%	11.1%	9.3%	25.9%	100%
UTSC Professional Masters	28	12	6	5	51	54.9%	23.5%	11.8%	9.8%	100%
Dentistry	12	2	4	2	20	60.0%	10.0%	20.0%	10.0%	100%
Forestry	10	3	4	3	20	50.0%	15.0%	20.0%	15.0%	100%
Information	168	60	37	20	285	58.9%	21.1%	13.0%	7.0%	100%
Law	19	8	14	15	56	33.9%	14.3%	25.0%	26.8%	100%
Management	257	34	64	90	445	57.8%	7.6%	14.4%	20.2%	100%
Medicine	478	169	85	57	789	60.6%	21.4%	10.8%	7.2%	100%
Music	34	16	24	3	77	44.2%	20.8%	31.2%	3.9%	100%
Nursing	90	34	12	1	137	65.7%	24.8%	8.8%	0.7%	100%
OISE/UT	468	104	64	40	676	69.2%	15.4%	9.5%	5.9%	100%
Pharmacy	18	2	5	1	26	69.2%	7.7%	19.2%	3.8%	100%
Physical Education & Health	9	5	4	4	22	40.9%	22.7%	18.2%	18.2%	100%
Social Work	148	38	23	2	211	70.1%	18.0%	10.9%	0.9%	100%
Total Graduate	2,719	801	716	624	4,860	55.9%	16.5%	14.7%	12.8%	100%

Note: Includes Graduate diplomas in Medicine and Music.

TOTAL INTAKE
November 1, 2009

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA Area	Other Ontario	Other Canada	Inter- national	Total
Total Undergraduate	10,134	1,578	1,045	2,548	15,305	66.2%	10.3%	6.8%	16.6%	100%
Total Graduate	2,719	801	716	624	4,860	55.9%	16.5%	14.7%	12.8%	100%
Undergraduate & Graduate	12,853	2,379	1,761	3,172	20,165	63.7%	11.8%	8.7%	15.7%	100%

DEGREES AWARDED BY FIELD OF STUDY AND GENDER

Calendar Year 2009

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,264	64%	83	61%	30	67%	1,377	64%
Education & Physical Education	1,423	72%	472	83%	123	72%	2,018	75%
Engineering & Physical Sciences	866	22%	425	30%	102	20%	1,393	24%
Fine & Applied Arts	242	70%	131	66%	18	72%	391	69%
General Arts & Science	430	61%	0	---	0	---	430	61%
Health Professions	1,030	66%	698	79%	172	51%	1,900	69%
Humanities	1,667	64%	425	70%	87	60%	2,179	65%
Mathematics & Physical Sciences	492	31%	187	29%	105	25%	784	30%
Social Sciences	3,631	61%	1,196	54%	80	64%	4,907	59%
Total	11,045	60%	3,617	61%	717	50%	15,379	59%

Notes:

1. 'Education & Physical Education' includes the Faculty of Physical Education & Health and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS
2010 Entering Cohort
2010-11

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
APPLIED SCIENCE & ENGINEERING		
Bachelors (B.A.Sc.)	\$10,095	\$26,414
Master of Engineering (M.Eng.)	\$9,532	\$26,414
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$8,838	\$22,411
ARCHITECTURE, LANDSCAPE, AND DESIGN		
Master of Architecture (M. Arch.)	\$8,125	\$24,067
Master of Landscape Architecture (M.L.A.)	\$8,125	\$24,067
Master of Urban Design (M.U.D.)	\$8,125	\$24,067
ARTS & SCIENCE incl. SCARBOROUGH		
Bachelors (B.A./B.Sc.)	\$5,216	\$23,478
*Bachelors - Bioinformatics	\$5,216	\$23,478
*Bachelors - Computer Science	\$5,216	\$23,478
*Bachelors - Communication Culture & Information Technology	\$5,216	\$23,478
*Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$5,216	\$23,478
*Bachelors - Management UTM	\$5,216	\$23,478
*Bachelors - UTSC - Joint Programs with Centennial	\$5,216	\$23,478
Master of Science in Planning (M.Sc.Pl.)	\$7,824	\$20,420
Master of Urban Design Studies (M.U.D.S.)	\$7,824	\$20,420
Master of Biotechnology (M.Biotech.)	\$12,628	\$23,629
Master of Industrial Relations & Human Resources (M.I.R.H.R.) Two-Year	\$8,195	\$22,973
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$12,294	\$34,460

*For Arts and Science students in programs with additional cost recovery fees beginning in Year 2 the fee shown for Entering Year is the Arts and Science fee charged to all students in Year 1.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2010 Entering Cohort
2010-11

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
ARTS & SCIENCE incl. SCARBOROUGH (continued)		
Master of Visual Studies (M.V.S.)	\$6,621	\$20,420
Masters in Environmental Science (M.Env.Sc.)	\$8,762	\$23,478
Master of Financial Economics (M.F.E.)	\$21,717	\$31,449
Master of Public Policy (M.P.P.)	\$12,597	\$26,046
DENTISTRY		
Doctor of Dental Surgery (D.D.S.)	\$26,375	\$53,251
Master of Science with Speciality Training - MOH Funded		
Oral Maxillofacial Surgery & Anaesthesia; Oral Pathology & Oral Medicine	\$1,940	na
Oral Pathology; Oral Medicine	\$2,460	na
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$8,195	\$18,515
Oral & Maxillofacial Surgery	\$21,437	\$43,767
Other	\$19,790	\$40,606
PhD with Specialty Training		
MOH Funded	\$3,946	na
Dental Public Health	\$7,250	\$16,595
Other non-MOH funded	\$13,206	\$27,962
FORESTRY		
Master of Forest Conservation (M.F.C.)	\$7,464	\$22,973
INFORMATION		
Master of Information (M.I.)	\$7,754	\$22,973
Master of Museum Studies (M.M.St.)	\$8,195	\$20,811
Diploma of Advanced Study in Information Studies	\$7,754	\$22,973

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2010 Entering Cohort
2010-11

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
LAW		
Juris Doctor (J.D.)	\$23,508	\$32,635
Master of Laws (L.L.M.)	\$6,621	\$22,973
Masters in Studies in Law (M.S.L.)	\$6,621	\$15,316
Doctor of Juridical Science (S.J.D.)	\$6,621	\$15,316
MANAGEMENT		
Master of Business Administration, 2 Year Program (M.B.A.)	\$36,733	\$45,993
Master of Business Administration, 3 Year Program (M.B.A.)	\$24,978	\$31,429
Master of Finance (M.F.)	\$34,642	\$43,990
MEDICINE		
Doctor of Medicine (M.D.)	\$18,424	\$51,051
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$9,775	na
Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$5,895	\$21,107
Health Science Graduate Diplomas	\$8,195	\$18,515
M.Sc. Occupational Therapy and Physical Therapy (M.Sc.O.T.) (M.Sc.P.T.)	\$8,195	\$20,420
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$8,195	\$20,420
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$8,510	\$21,004
Master of Health Informatics (M.H.I.)	\$8,195	\$20,420
Master of Management of Innovation (M.M.I.)	\$23,082	\$32,506
Master of Science in Community Health (M.Sc.CH.)	\$8,195	\$20,420
Combined MD/PhD	\$12,523	\$33,184

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2010 Entering Cohort
2010-11

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
MUSIC		
Undergraduate (Mus.Bac.)	\$5,216	\$22,411
Operatic Performance Diploma (Dip.Op.Perf.)	\$7,377	\$22,411
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$7,377	\$22,411
Master of Music in Performance (Mus.M. (Performance))	\$7,377	\$20,420
Master of Music in Composition (Mus.M. (Composition))	\$7,377	\$20,420
Doctor of Musical Arts (Performance) & (Composition) D.M.A.	\$7,700	\$15,316
NURSING		
Bachelor of Science in Nursing (B.Sc.N)	\$6,998	\$23,478
Master of Nursing (M.N.)	\$8,680	\$23,478
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$6,351	\$9,840
OISE/UT		
Bachelor of Education (B.Ed.)	\$5,785	\$23,478
Technical & Vocational Certificates	\$5,785	\$23,478
Concurrent Teacher Education Program (CTEP)	\$5,443	\$23,478
Master of Teaching in Elementary and Secondary Education (M.T.)	\$8,195	\$20,420
M.A. in Child Study	\$8,195	\$20,420
Master of Education (M.Ed.)	\$8,195	\$20,420
Doctor of Education (Ed.D.)	\$7,743	\$20,420
PHARMACY		
Bachelor of Science in Pharmacy (B.Sc.Pharm.)	\$12,856	\$25,527
Doctor of Pharmacy (Pharm.D.)	\$33,120	\$32,354
PHYSICAL EDUCATION AND HEALTH		
Bachelor of Physical Education & Health (B.P.E.H.)	\$5,216	\$22,411

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2010 Entering Cohort
 2010-11

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
S.G.S. (annual fee)		
Doctoral Stream	\$6,621	\$15,316
SOCIAL WORK		
Master of Social Work (M.S.W.)	\$7,464	\$20,420
Diploma in Social Service Administration (D.S.S.A.)	\$6,621	\$15,316
TRANSITIONAL YEAR PROGRAM		
Regular	\$4,433	na
Extended	\$2,216	na
UTM PROFESSIONAL GRADUATE PROGRAM CENTRE (PGPC)		
Diploma in Forensic Accounting (D.I.F.A.)	\$11,429	\$12,502
Master of Management & Professional Accounting (M.M.P.A.)	\$26,883	\$30,394
WOODSWORTH		
Woodsworth Certificates	\$5,216	\$23,478

TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS
2010-11

	2,010
	ENTERING
	COHORT
Masters of Engineering in Design & Manufacturing Course Fee	\$2,500
Summer Program in Medieval Latin	
Domestic	\$1,000
International	\$1,000
Masters of Mathematical Finance	\$38,000
International Dentist Advanced Placement Program	\$34,400
Executive Masters of Business Administration	\$89,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$85,000 (CDN)
OISE/UT- Laboratory School - Half Day Program	\$8,879
OISE/UT- Laboratory School - Full Day Program	\$13,844
OISE/UT- Laboratory School - Bloorview MacMillan	\$12,561

Part E Graduates

Graduates by Region	78
Number of Degree Affiliations by College or Faculty	79
Total Annual Gifts Received	80
Total Annual Gifts Received: Source of Donations	81

GRADUATES BY REGION*As of Fall 2010*

	NUMBER OF LIVING	PERCENTAGE OF LIVING
Canada		
Ontario		
Metro Toronto	219,079	44.6%
Central Ontario	135,763	27.7%
Southwestern Ontario	24,228	4.9%
Eastern Ontario	22,751	4.6%
Northern Ontario	7,971	1.6%
Subtotal Ontario	409,792	83.5%
Rest of Canada		
British Columbia	12,834	2.6%
Alberta	7,288	1.5%
Quebec	5,836	1.2%
Nova Scotia	2,729	0.6%
Manitoba	2,152	0.4%
Saskatchewan	1,607	0.3%
New Brunswick	1,130	0.2%
Newfoundland	1,141	0.2%
Prince Edward Island	333	0.1%
Northwest Territories	181	0.1%
Yukon Territory	121	
Nunavut	37	
Unknown within Canada	753	0.2%
Canada Total	445,934	90.9%
United States Total	23,258	4.7%
International	21,491	4.4%
International Total	44,749	9.1%
Grand Total	490,683	100.0%

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 573,307 as of Fall 2010.
2. Regional Breakdown is based on data as at December 11, 2010.

**NUMBER OF DEGREE AFFILIATIONS
BY COLLEGE OR FACULTY**

As of Fall 2009

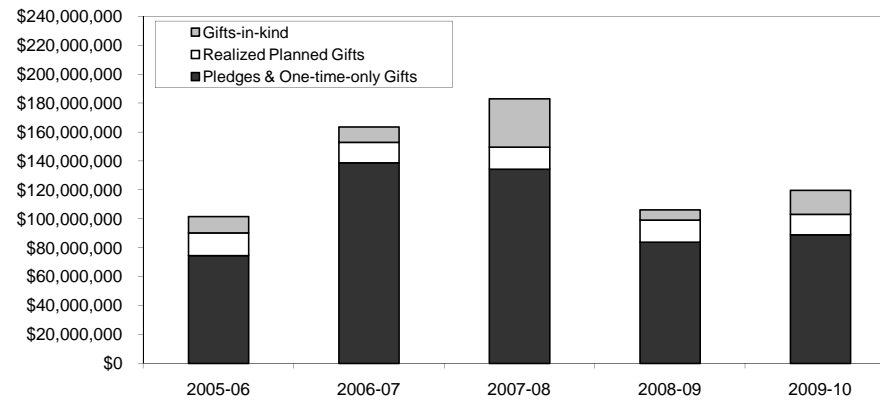
	NUMBER OF DEGREE AFFILIATIONS
Arts & Science Programs	
<i>Constituent Colleges:</i>	
Innis College	8,671
New College	20,870
University College	49,329
Woodsworth College	21,198
<i>Federated Colleges:</i>	
St. Michael's College	33,056
Trinity College	19,548
Victoria College	42,107
University of Toronto Mississauga	37,909
University of Toronto Scarborough	36,471
Other Faculties	
Applied Science & Engineering	51,088
Architecture, Landscape & Design	3,800
Dentistry	11,254
Forestry	2,893
Graduate Studies/ Graduate Institutes & Centres	114,839
Information	6,627
Joseph L. Rotman School of Management	11,908
Law	8,849
Medicine, Doctor of	15,485
Other Medicine	17,690
Music	5,549
Nursing	11,256
OISE/UT:	
Undergraduate	51,997
Graduate	24,735
Institute of Child Study	2,380
Pharmacy	11,537
Physical & Occupational Therapy	7,256
Physical Education & Health	5,373
Social Work	8,380
Woodsworth Certificate & Diploma	7,139

Notes:

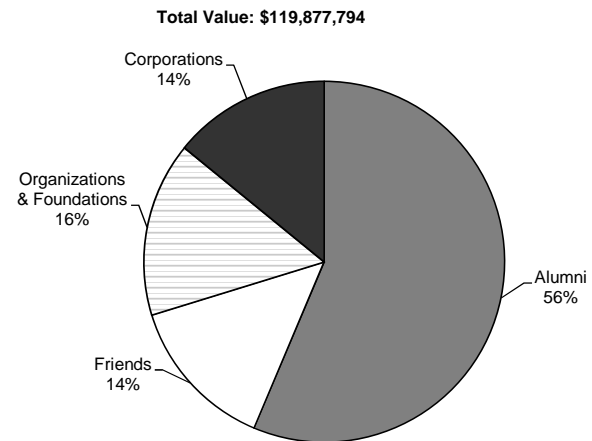
1. Honorary degrees are excluded.
 2. Graduates with multiple degrees are counted in more than one constituency.
 3. A single degree may be affiliated with more than one constituency.
- Excludes Toronto School of Theology.

TOTAL ANNUAL GIFTS RECEIVED

2005-06 to 2009-10



PERCENTAGE OF PLEDGE DOLLARS BY DONOR SECTOR
2009-10



Part F Student Awards

Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	84
OSAP and University of Toronto Advanced Planning for Students program (UTAPS) by Faculty and College	86
Graduate Student Support by Source	88
Graduate Student Support by School of Graduate Studies Division	88

UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
2009-10

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	414	\$964,188	232	\$521,551	2304	\$8,666,771
Arts and Science, St. George						
Innis College	35	\$117,682	138	\$180,417	261	\$567,998
New College	63	\$164,037	204	\$286,100	635	\$1,616,857
University College	158	\$273,491	623	\$623,239	673	\$1,717,302
Woodsworth College	22	\$93,131	148	\$218,090	1512	\$2,837,135
St. Michael's College	41	\$124,660	213	\$330,973	456	\$1,081,506
Trinity College	59	\$280,851	206	\$437,451	172	\$527,651
Victoria College	81	\$254,760	508	\$676,002	674	\$1,345,402
Dentistry	3	\$3,050	67	\$32,769	244	\$627,529
Law	12	\$27,354	66	\$103,853	429	\$2,461,749
Medicine	3	\$700	181	\$138,621	889	\$4,124,253
Radiation Sciences	0	\$0	2	\$7,000	129	\$185,915
Physician Assistant	0	\$0	0	\$0	4	\$6,409

UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
 (continued)
 2009-10

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Music	20	\$60,245	112	\$138,762	165	\$344,287
Nursing	2	\$1,500	24	\$19,682	206	\$420,496
OISE/UT Undergraduate	12	\$32,702	24	\$35,263	557	\$1,457,091
Pharmacy	17	\$12,788	91	\$68,323	1058	\$1,768,175
Physical Education and Health	5	\$13,500	38	\$63,896	68	\$116,813
Transitional Year Program	0	\$0	24	\$6,250	146	\$279,595
U of T at Mississauga	272	\$432,080	137	\$132,979	1158	\$3,336,108
U of T at Scarborough	205	\$364,150	422	\$267,721	1279	\$4,098,214
Total	1,424	\$3,220,869	3,460	\$4,288,942	13,019	\$37,587,256

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE
2009-10

FACULTY / COLLEGE	OSAP APPLICANTS AS A PERCENTAGE OF		OSAP		UTAPS	
	FULL-TIME ENROLMENT	Number	Value (\$)	Number	Value (\$)	
Applied Science and Engineering	46%	1,830	\$13,461,315	1465	\$6,531,775	
Arts and Science, St. George						
Innis College	40%	593	\$5,183,682	98	\$287,400	
New College	42%	1,478	\$12,870,939	196	\$536,700	
University College	40%	1,345	\$11,720,659	211	\$631,800	
Woodsworth College	45%	1,610	\$15,649,090	330	\$836,500	
St. Michael's College	38%	1,325	\$11,122,197	170	\$444,100	
Trinity College	35%	481	\$4,020,049	66	\$197,900	
Victoria College	39%	975	\$7,809,411	120	\$325,800	
Dentistry	62%	221	\$3,091,863	221	\$591,996	
Law	46%	275	\$2,814,310			
Management	14%	124	\$1,160,779			
Medicine	68%	586	\$8,178,683			
Radiation Sciences	61%	220	\$2,743,246	62	\$84,400	
Physician Assistant	52%	6	\$106,274	2	\$1,800	

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE (continued)
2009-10

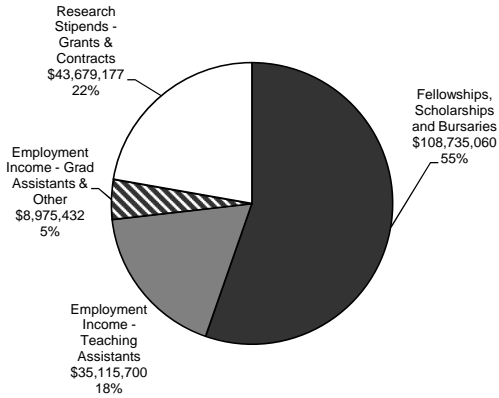
FACULTY / COLLEGE	OSAP APPLICANTS AS A PERCENTAGE OF		OSAP		UTAPS	
	FULL-TIME ENROLMENT	Number	Value (\$)	Number	Value (\$)	
Music	44%	180	\$1,487,062	24	\$30,400	
Nursing	65%	193	\$2,628,774	85	\$115,700	
OISE/UT Undergraduate	45%	511	\$5,871,415	209	\$634,000	
OISE/UT Graduate	20%	258	\$2,760,525	217	\$960,350	
Pharmacy	65%	602	\$5,480,997	538	\$1,172,952	
Physical Education and Health	42%	223	\$1,679,160	8	\$8,600	
School of Graduate Studies	17%	1,340	\$13,793,462	1,158	\$4,184,640	
Transitional Year Program	88%	50	\$845,024	18	\$38,900	
U of T at Mississauga	45%	3,808	\$30,647,045	702	\$2,511,378	
U of T at Scarborough	51%	4,477	\$36,106,024	726	\$2,932,245	
Total	40%	22,711	201,231,985	6,626	23,059,336	

Notes:

1. UTAPS for School of Graduate Studies are also included in the totals shown in Graduate Student Support by Graduate Studies Division.
2. UTAPS at Law, Management and Medicine is distributed as part of their grants programs and are not included above.
3. UTAPS data in this table refers to grants awarded to OSAP recipients only.
4. OSAP amounts include Federal/Ontario loans/grants and Canada Millennium Bursaries.

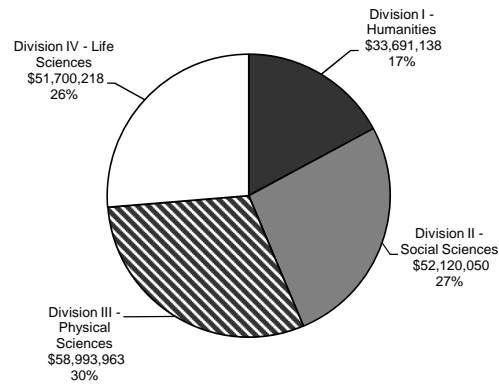
GRADUATE STUDENT SUPPORT BY SOURCE
2009-10

Total \$196,505,369*



GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION
2009-10

Total \$196,505,369*



*Excludes include updated information on research stipends from affiliated teaching hospitals.

Part G

Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	90
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	91
Age Distribution of Tenured/Tenure Stream Faculty	91
Distribution of Full and Part-Time ($\geq 25\%$) Academic Staff and Librarians by Rank and Gender	92
All Faculty with Teaching/Research Responsibilities	93
Distribution of Full and Part-Time Administrative and Union Staff	94
Operating Fund Full-Time Equivalent Staff	96

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE
STREAM FACULTY BY MAJOR DIVISION
AND MAIN APPOINTMENT**

All Sources of Funding
October 2009

DIVISION	MALE	FEMALE	TOTAL
Applied Science & Engineering	166	27	193
Architecture	10	5	15
Arts & Science*	473	237	710
Dentistry	34	11	45
Education (OISE/UT)**	52	69	121
Forestry	9	3	12
Information	11	8	19
Law	31	20	51
Management***	71	18	89
Medicine	120	73	193
Music	19	10	29
Nursing	4	17	21
Pharmacy	17	13	30
Physical Education & Health	10	5	15
Social Work	9	14	23
U of T Mississauga	139	63	202
U of T Scarborough	116	62	178
Total	1,291	655	1,946

* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

** OISE/UT excludes staff at the Institute of Child Studies

*** Management only includes Joseph L. Rotman School of Management

**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM
FACULTY BY RANK AND GENDER**

All Sources of Funding
October 2009

RANK	MALE	FEMALE	TOTAL
Professor	653	204	857
Associate Professor	409	251	660
Assistant Professor	222	192	414
Assistant Professor (conditional)	7	8	15
Total	1,291	655	1,946

Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE
STREAM FACULTY**

October 2009

RANK	AVERAGE AGE
Professor	55.6
Associate Professor	46.7
Assistant Professor	37.6
Assistant Professor (conditional)	32.7

Note: Total number of Full-time Tenured/Tenure Stream
Faculty = 1,946.

DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER

All Sources of Funding
October 2009

RANK	FULL-TIME		
	Male	Female	Total
Professor	774	233	1,007
Associate Professor	491	302	793
Assistant Professor	287	247	534
Assistant Professor (cond.)	9	11	20
Lecturer (Health Sciences)	1		1
Instructor (PhysEd)	7	5	12
Senior Lecturer/Lecturer	130	144	274
Senior Tutor	9	5	14
Sub-Total	1,708	947	2,655

Librarian	38	98	136
Total	1,746	1,045	2,791

RANK	PART-TIME		
	Male	Female	Total
Professor	63	21	84
Associate Professor	35	20	55
Assistant Professor	33	50	83
Assistant Professor (cond.)			0
Lecturer (Health Sciences)		1	1
Instructor (PhysEd)			0
Senior Lecturer/Lecturer	36	72	108
Senior Tutor		1	1
Sub-Total	167	165	332

Librarian	1	11	12
Total	168	176	344

DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER(continued)

All Sources of Funding
October 2009

RANK	TOTAL		
	Male	Female	Total
Professor	837	254	1,091
Associate Professor	526	322	848
Assistant Professor	320	297	617
Assistant Professor (cond.)	9	11	20
Lecturer (Health Sciences)	1	1	2
Instructor (PhysEd)	7	5	12
Senior Lecturer/Lecturer	166	216	382
Senior Tutor/Tutor	9	6	15
Sub-Total	1,875	1,112	2,987
Librarian	39	109	148
Total	1,914	1,221	3,135

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES

Fall 2009

	FULL	PART	TOTAL
	TIME	TIME	
Professorial	2,106	161	2,267
Teaching Stream	319	127	446
Term-limited, Sessional and Stipendiary	0	1,126	1,126
Clinical	2,244	1,847	4,091
Other	712	2,008	2,720
Total	5,381	5,269	10,650

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows and Teaching Assistants.
3. 'Professorial' includes tenure/tenure-stream and non-tenure professors.
4. 'Teaching Stream' includes Lecturers, Instructors and other teaching faculty with continuing appointments.
5. 'Term limited' includes Casual instructors teaching a course(s).
6. 'Clinical' includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g. hospitals.
7. 'Other' includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF**
September 2009

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	199	93	292
USW-exempt Admin staff*	322	555	877
Total non-unionized employees	521	648	1,169
Unionized Employees			
89 Chestnut St. Hospitality Workers	45	33	78
Administrative staff*	1068	2305	3,373
Child Care Workers	1	30	31
Library Workers	57	97	154
Operating Engineers and Building Management Systems Technicians	83	2	85
Police	34	16	50
Research Associates & Officers	1	4	5
Service Workers	343	250	593
Sessional Lecturers	0	0	0
Teaching Assistants and OISE Graduate Assistants	0	0	0
Trades and Services**	81	1	82
Total unionized employees	1,713	2,738	4,451
Total	2,234	3,386	5,620
EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	17	19	36
USW-exempt Admin staff*	4	24	28
Total non-unionized employees	21	43	64
Unionized Employees			
89 Chestnut St. Hospitality Workers	0	0	0
Administrative staff*	47	200	247
Child Care Workers	0	3	3
Library Workers	6	12	18
Operating Engineers and Building Management Systems Technicians	0	0	0
Police	0	0	0
Research Associates & Officers	1	1	2
Service Workers	18	8	26
Sessional Lecturers	400	384	784
Teaching Assistants and OISE Graduate Assistants	2,160	2,095	4,255
Trades and Services**	0	0	0
Total unionized employees	2,632	2,703	5,335
Total	2,653	2,746	5,399

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF** (continued)
September 2009

EMPLOYEE GROUP	ALL		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	216	112	328
USW-exempt Admin staff*	326	579	905
Total non-unionized employees	542	691	1,233
Unionized Employees			
89 Chestnut St. Hospitality Workers	45	33	78
Administrative staff*	1115	2505	3,620
Child Care Workers	1	33	34
Library Workers	63	109	172
Operating Engineers and Building Management Systems Technicians	83	2	85
Police	34	16	50
Research Associates & Officers	2	5	7
Service Workers	361	258	619
Sessional Lecturers	400	384	784
Teaching Assistants and OISE Graduate Assistants	2,160	2,095	4,255
Trades and Services**	81	1	82
Total unionized employees	4,345	5,441	9,786
Total	4,887	6,132	11,019

* Excludes Non University of Toronto Departments.

** Trades and Services includes Carpenters, Electricians, Machinists and Locksmiths, Painters, Plumbers, Steam fitters and Sprinkler fitters, Sheet Metal Workers, Stage Hands.

GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF
2010-11 Budget

DIVISION	ACADEMIC	NON-ACADEMIC*
St. George		
Applied Science and Engineering	230.28	218.65
Architecture, Landscape, and Design	27.38	20.68
Arts & Science**	880.66	530.98
Colleges***	22.35	106.95
Dentistry	72.28	171.04
Forestry	12.59	7.00
Information	25.15	53.14
Law	49.90	58.59
Management	129.84	183.33
Medicine	705.09	516.99
Music	46.28	30.84
Nursing	50.65	20.80
OISE/UT	161.32	165.12
Pharmacy	47.42	35.00
Physical Education and Health	32.95	109.17
Continuing Studies, School of	0.00	83.35
Graduate Studies, School of	5.60	44.00
Social Work	26.00	14.40
Transitional Year Program	7.00	2.50
Other Academic Costs	0.00	0.00
Total St. George Academic	2,532.74	2,372.53
Libraries and Information Commons	0.00	400.60
Administration	13.80	834.77
Campus and Student Services	0.00	127.44
Facilities and Services	0.00	600.00
Total St. George	2,546.54	4,335.34
Mississauga, University of Toronto		
UTM Academic	281.06	100.57
UTM Library	0.00	39.75
Administration	1.00	113.03
Campus and Student Services	0.00	48.56
Facilities and Services	0.00	73.17
Total UTM	282.06	375.08
Scarborough, University of Toronto		
UTSC Academic	262.59	106.74
UTSC Library	5.00	31.63
Administration	1.00	96.02
Campus and Student Services	0.00	59.65
Facilities and Services	0.00	108.40
Total UTSC	268.59	402.44
Grand Total	3,097.19	5,112.86

* Librarians, Admin and Union staff are included in the non-academic group.

**Arts and Science includes College Programs related to Arts & Science.

***Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

Note: These are budgeted FTEs which include TBA's and include Recovered and Self-funded FTEs.

Part H Library

Library Collections	98
Number of Loans	99
Digital Library E-Resources	99

LIBRARY COLLECTIONS

2009-10

There are 32 libraries in the University of Toronto Library System.

COLLECTIONS*	CENTRAL LIBRARIES	LOCAL LIBRARIES	SCARBOROUGH/ MISSISSAUGA	FEDERATED/ AFFILIATED	DIGITAL LIBRARY**	TOTAL
Books	8,195,460	1,122,077	695,511	1,340,711	728,099	12,081,858
Cartographic Materials	261,389	0	37,135	92		298,616
CD-ROM (Bibliog & Text)	6,244	1,157	308	819		8,528
Computer Data Files	953,799	357	0	7		954,163
Films & Videos	32,423	2,624	1,405	5,927		42,379
Graphic Materials	312,598	365,828	63,374	71,688		813,488
Microforms	5,209,878	131,233	38,782	131,336		5,511,229
Sheet Music		56,406	2,279	126		58,811
Sound Recording	11,092	195,143	4,503	4,510		215,248
Other Formats	37,823	37,278	266	654		76,021
Total	15,020,706	1,912,103	843,563	1,555,870	728,099	20,060,341
Current Serials	17,077	4,255	2,307	3,125	70,989	97,753
Manuscripts (Metres)	13,021	92	0	172		13,284

* Materials on transfer from Central to Local Libraries are shown in the counts for Local Libraries where they are located.
Bound volumes of subscriptions are included in the Book counts.

** Electronic resources (Books & Journals).

NUMBER OF LOANS

2009-2010

Central Libraries	
Robarts Library	1,202,137
Gerstein Science Information Centre	162,036
OISE/UT Library	132,666
Fisher Library/Archives	23,098
Media Commons	70,291
Branch Libraries	369,869
Sub-Total	1,960,097
Local Libraries**	
UT Mississauga Library	211,483
UT Scarborough Library	112,307
Federated/Affiliated Libraries	401,558
Total	3,112,196

* Local Libraries include some Hospital Consortium Libraries

DIGITAL LIBRARY E-RESOURCES

April 30, 2010

	LICENSED*	PUBLIC**	TOTAL
Article Databases & Text Collections	987	123	1,110
e-Media	15	9	24
Journal Collections	35	4	39
e-Journals	655,222	5,679	660,901
PDA/Handheld	4	8	12
Reference Sources	1,652	177	1,829
Books	565,546	162,553	728,099
Newspapers and News Services	4,207	66	4,273
Total	1,227,668	168,619	1,396,287

* These items are available on the Internet for use by anyone.

** These items are available on the Internet for use by anyone.

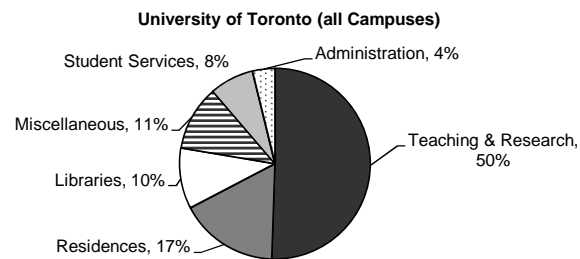
For current figures, see

<http://main.library.utoronto.ca/eir/EIRwhatsnew.cfm>

Part I Physical Plant

Usage of Assignable Space	102
Number of Buildings and Square Metres	103
Area of U of T Properties	104
Number of Parking Spaces	104
Number of Public Assembly Facilities	104
Number of University of Toronto Students in Residence	105

USAGE OF ASSIGNABLE SPACE
2009-10



	ST. GEORGE CAMPUS	MISSISSAUGA CAMPUS	SCARBOROUGH CAMPUS
Teaching & Research	54%	33%	42%
Residence	13%	37%	25%
Libraries	11%	6%	6%
Student Services	6%	12%	12%
Administration	4%	4%	6%
Miscellaneous	12%	8%	9%

Notes:

1. Student Services includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and Other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

NUMBER OF BUILDINGS AND SQUARE METRES

2009-2010 as at September 2010

	NUMBER OF BUILDINGS	NET ASSIGNABLE SQUARE METRES	NET SQUARE METRES	GROSS SQUARE METRES
University				
St. George	120	620,714	1,008,580	1,174,261
Leased St. George	6	5,298	7,212	8,683
Scarborough	33	63,615	98,704	114,987
Mississauga	45	89,462	149,408	169,726
Total University	204	779,090	1,263,904	1,467,657
Federated Colleges and Massey	51	99,454	149,354	187,103
Grand Total	255	878,544	1,413,258	1,654,760

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (ie corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

AREA OF U OF T PROPERTIES

2009-10

	HECTARES
CAMPUSES	
Downtown Campus	
St. George	53.5
Federated Colleges and Massey	17.9
Total Downtown Campus	71.4
Scarborough	122.5
Mississauga	89.4
Total Campuses	283.3
OFF CAMPUS	
Aerospace	11.9
Joker's Hill	346.0
Total Off Campus	357.9
Grand Total	641.2

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

NUMBER OF PARKING SPACES

2009-10

	NUMBER OF SPACES
St. George	1,928
Scarborough	2,691
Mississauga	2,374
Total	6,993

NUMBER OF PUBLIC ASSEMBLY FACILITIES

2009-10

	NUMBER OF FACILITIES	SEATING CAPACITY
St. George Lecture Theatres / Hall*	47	11,086
St. George Auditorium	4	3,408
Dining Rooms and Cafeterias*	32	4,062
Varsity Arena	1	4,000

* Includes Federated Colleges.

NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE
2009-10

	NUMBER OF FIRST-YEAR STUDENTS	NUMBER OF STUDENTS	TOTAL SPACES
University of Toronto Residences			
St. George Including Federated Universities			
89 Chestnut	573	959	1,050
Charles Street Apartments*	0	678	712
Graduate House	0	421	427
Innis College	196	325	327
New College	467	788	797
University College	419	734	734
Woodsworth College	248	360	360
St. Michael's College	322	573	581
Trinity College	235	443	447
Victoria University	416	770	782
Total St. George	2,876	6,051	6,217
University of Toronto Mississauga			
Graduate & Family Housing*	0	105	105
Undergraduate Housing	685	1,338	1,338
Total U of T at Mississauga	685	1,443	1,443
University of Toronto Scarborough	445	765	765
Total University of Toronto Residences	4,006	8,259	8,425
Affiliated and Independent Campus Residences			
Knox College	1	94	103
Massey College	0	60	60
Wycliffe College	0	44	72
New Horizons Towers	3	15	15
St. Vladimir Institute	0	0	0
Tartu College	0	0	0
Total Independent Residences	4	213	250
Grand Total	4,010	8,472	8,675

* Premises house students and their families. Some families may include two students.

Notes:

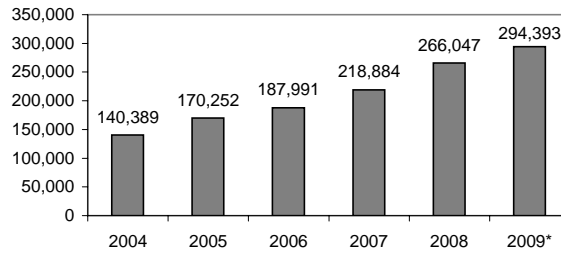
1. As of November 1, 2009.
2. 'Number of Students' is the number of students registered at the University of Toronto.
3. 'Total Spaces' includes the 'Number of Students' plus Toronto School of Theology students, non-students and students at other institutions, and vacancies.

Part J

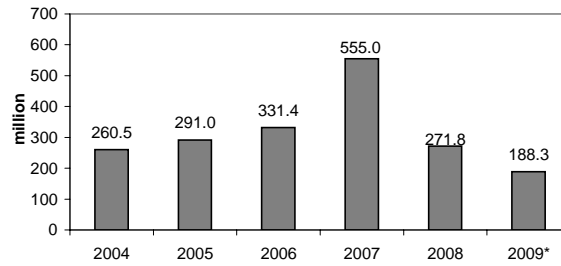
Computing and Communications

Number of UTORmail Accounts at Year End	108
Number of Messages Delivered by UTORmail Post Office	108
Number of Web Transactions	108
Institutional Internet Dial-in Services	
a) Dial-in Modem	109
b) Virtual Private Network (VPN)	109
Campus Wireless Network	109
Usage of Electronic Student Services	110

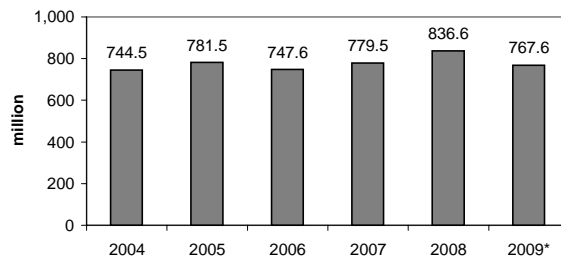
NUMBER OF UTOmail ACCOUNTS AT YEAR END
2004-2009



NUMBER OF MESSAGES DELIVERED BY UTOmail POST OFFICE
2004-2009
(In Millions)



NUMBER OF WEB TRANSACTIONS
For the institutional server www.utoronto.ca
2004-2009
(In Millions)



*Note: 2009 figures represent counts up to October 31, 2009.
2004-20058 figures cover the period from January 1 to December 31 of each year.

INSTITUTIONAL INTERNET DIAL-IN SERVICES
2004-2009

Dial-in Modem
Up to 56,000 bits per second

Date	Phone Lines	Active Users	Calls per Week
October 2004	255	3,900	36,000
October 2005	124	2,400	21,000
October 2006	89	1,500	12,000
October 2007	47	900	7,600
October 2008	39	550	4,200
June 2009	39	400	2,900

Note service ended Sept 1, 2009
See <http://www.dialin.utoronto.ca/>

Virtual Private Network (VPN)*
Provides 'direct' access to the UofT network.

Date	Number of Users
December 2004	0
December 2005	610
December 2006	1,153
December 2007	1,823
September 2008	2,357
December 2009	3,474

*Service first became available in January 2005.

CAMPUS WIRELESS NETWORK*
2004-2009

Date	Buildings	Access Points	Sessions per Week
October 2004	24	244	14,000
October 2005	41	320	25,000
October 2006	66	495	42,000
October 2007	96	677	75,000
October 2008	105	768	95,000
October 2009	121	903	127,000

USAGE OF ELECTRONIC STUDENT SERVICES

September 1, 2009 to August 31, 2010

ACTIVITY	ROSI STUDENT WEB SERVICES rosi.utoronto.ca
Accessing the System	
Successful attempt to login	9,031,073
Unsuccessful attempt to login	158,064
Access suspended	6,242
Change PIN	53,172
Unsuccessful attempt to change PIN	1,405
Setup completed for PIN reactivation	26,988
Successful attempt to reactivate PIN	29,327
Unsuccessful attempt to reactivate PIN	8,357
Suspend PIN reactivation	4,733
Maintaining Personal Information	
Add bank information	5,861
Cancel bank information	286
Add new address	10,249
Change address	52,485
Add new contact information	5,841
Change contact information	2,324
Delete contact information	264
Add new telephone number	2,710
Change telephone number	5,878
Change e-mail address	16,842
Choosing/Changing Academic Options	
Add academic activity	687,509
Drop academic activity	365,116
Modify academic activity	257,600
Add waitlisted academic activity	185,558
Drop waitlisted academic activity	60,712
Modify waitlisted academic activity	6,351
List courses	5,273,123
Accept Subject POSt	11,390
Add new Subject POSt	60,399
Change Subject POSt	10,204
Delete Subject POSt	36,495
Cancel invited registration	441
Cancel registration/Deregister	5,153
Confirm graduation request	9,188
Declaration of Absence	20,141
Viewing Financial Information	
Successful OSAP deferral	19,364
Failed OSAP deferral	44,222
View Financial Account - Invoice	1,071,041
View Financial Account - Detail	358,959
Requesting/Paying for Transcripts	
Request transcript, charged to account	15,424
Request transcript, paid electronically	37,029
Request transcript pending payment	42,467
Create electronic transcript invoice	42,021
Pay electronic transcript invoice	33,462
Unsuccessful electronic payment	2,699
Participating in Campus Life	
Submit an electronic vote	5,746

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University of Toronto**

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