

FACTS & FIGURES 2011



UNIVERSITY OF
TORONTO



Facts and Figures is prepared annually by the Office of the Assistant Vice-President, Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance in using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

Facts and Figures can also be accessed on the Internet at <http://www.utoronto.ca/about-uoft/quickfacts/factsandfigures.htm>

Other official publications of the University can be found on the UofT accountability website:
<http://www.utoronto.ca/aboutuoft/accountabilityreports.htm>

Facts & Figures 2011 Project Manager: Xuelun Liang
Xuelun can be reached via e-mail at:
xuelun.liang@utoronto.ca.

Contributors include: Brian Armstrong, Michelle Broderick, Helen Choy, Justin Fisher, Vinitha Gengatharan, Phil Harper, Jane Harrison, Rick Haywood, Lari Langford, Jennifer Leigh, Maureen Lynham, Barry Murphy, Al Nausedas, Alex Nishri, Corinne Pask-Aube, and José Sigouin

Government, Institutional and Community Relations

Room 5, Simcoe Hall
27 King's College Circle
Toronto, Ontario
M5S 1A1
<http://www.universityrelations.utoronto.ca/gicr>

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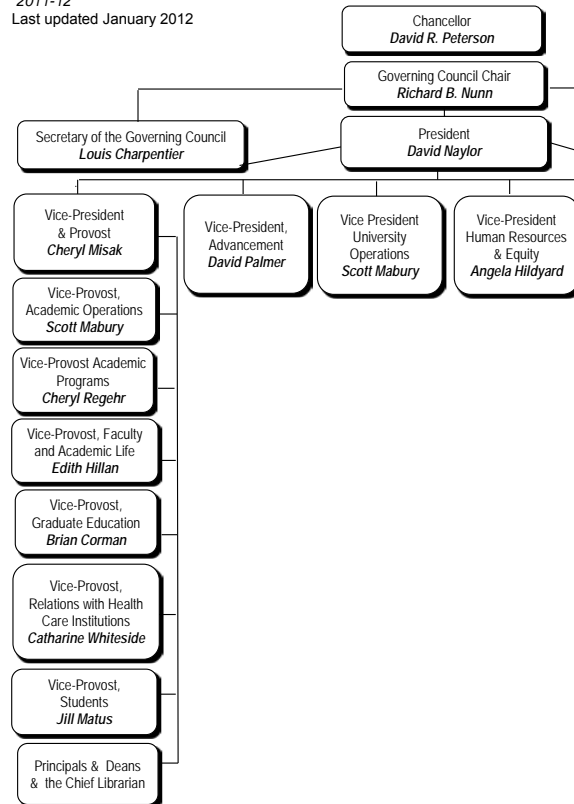
Part A General

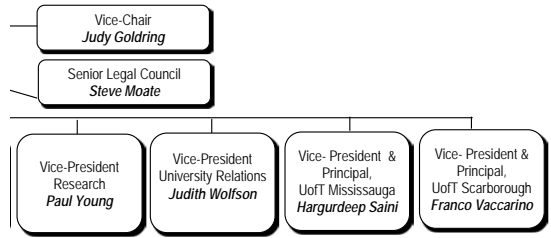
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ORGANIZATION OF SENIOR ADMINISTRATION

2011-12

Last updated January 2012





ACADEMIC DIVISIONS AND UNITS

2011-12

Faculty of Applied Science and Engineering

Aerospace Studies, Institute for
Chemical Engineering and Applied Chemistry, Department of
Civil Engineering, Department of
Edward S. Rogers Sr. Electrical and Computer Engineering,
Department of
Engineering Science, Division of
Environmental Engineering and Energy Systems, Division of
Materials Science and Engineering, Department of
Mechanical and Industrial Engineering, Department of

John H. Daniels Faculty of Architecture, Landscape, and Design

Faculty of Arts and Science (St. George Campus)

Anthropology, Department of
Art, Department of
Astronomy & Astrophysics, Department of
Astronomy & Astrophysics, Dunlap Institute for
Cell and Systems Biology, Department of
Chemistry, Department of
Cinema Studies Institute
Classics, Department of
Comparative Literature, Centre for
Computer Science, Department of
Criminology & Sociolegal Studies, Centre for
Diaspora and Transnational Studies, Centre for
Drama, Theatre, and Performance Studies, Centre for
East Asian Studies, Department of
Ecology and Evolutionary Biology, Department of
Economics, Department of
English, Department of
Environment, Centre for
European, Russian and Eurasian Studies, Centre for
French, Department of
Geography, Department of
Geology, Department of
Germanic Languages & Literatures, Department of
Global Affairs, Munk School of
History, Department of
History & Philosophy of Science & Technology, Institute for
Industrial Relations and Human Resources, Centre for
Italian Studies, Department of
Linguistics, Department of
Mathematics, Department of
Medieval Studies, Centre for
Near & Middle Eastern Civilizations, Department of
Philosophy, Department of
Physics, Department of
Political Science, Department of
Psychology, Department of
Religion, Department of
Sexual Diversity Studies, Mark S. Bonham Centre for
Slavic Languages & Literatures, Department of
Sociology, Department of

ACADEMIC DIVISIONS AND UNITS (continued)
2011-12

Faculty of Arts and Science (St. George Campus) (continued)

Spanish & Portuguese, Department of
Statistics and Actuarial Science, Department of
Theoretical Astrophysics, Canadian Institute for (CITA)
Women and Gender Studies, Institute for

Faculty of Arts and Science - Colleges (St. George Campus)

Constituent Colleges:

Innis College
New College
University College
Woodsworth College

Federated Colleges:

St. Michael's College
Trinity College
Victoria College

School of Continuing Studies

Faculty of Dentistry

Faculty of Forestry

School of Graduate Studies

Division I - Humanities
Division II - Social Sciences
Division III - Physical Sciences
Division IV - Life Sciences

Faculty of Information

Faculty of Kinesiology and Physical Education

Faculty of Law

Joseph L. Rotman School of Management

Faculty of Medicine

Anesthesia, Department of
Banting and Best Department of Medical Research
Biochemistry, Department of
Family and Community Medicine, Department of
Health Policy, Management and Evaluation, Institute of
Immunology, Department of
Laboratory Medicine and Pathobiology, Department of
Medical Biophysics, Department of
Medical Imaging, Department of
Medical Science, Institute of
Medicine, Department of
Molecular Genetics, Department of
Nutritional Sciences, Department of
Obstetrics and Gynaecology, Department of
Occupational Science and Occupational Therapy, Department of
Ophthalmology and Vision Sciences, Department of
Otolaryngology - Head and Neck Surgery, Department of

ACADEMIC DIVISIONS AND UNITS (continued)
2011-12

Faculty of Medicine (continued)

Paediatrics, Department of
Pharmacology and Toxicology, Department of
Physical Therapy, Department of
Physiology, Department of
Psychiatry, Department of
Radiation Oncology, Department of
Rehabilitation Science, Department of
Speech-Language Pathology, Department of
Surgery, Department of

Faculty of Music

Lawrence S. Bloomberg Faculty of Nursing

Ontario Institute for Studies in Education (OISE)

Child Study, Institute of
Applied Psychology and Human Development, Department of
Curriculum, Teaching and Learning, Department of
Humanities, Social Sciences and Social Justice Education,
Department of
Leadership, Higher and Adult Education, Department of

Leslie L. Dan Faculty of Pharmacy

Dalla Lana School of Public Health

Factor-Inwentash Faculty of Social Work

ACADEMIC DIVISIONS AND UNITS (Continued)
2011-12

University of Toronto Mississauga

Anthropology, Department of
Biology, Department of
Chemical and Physical Sciences, Department of
Communication, Culture and Information Technology, Institute of
Economics, Department of
English and Drama, Department of
Geography, Department of
Historical Studies, Department of
Language Studies, Department of
Management, Department of
Mathematical and Computational Sciences, Department of
Philosophy, Department of
Political Science, Department of
Professional Graduate Programs Centre
Psychology, Department of
Sociology, Department of
Visual Studies, Department of

University of Toronto Scarborough

Biological Sciences, Department of
Computer & Mathematical Sciences, Department of
English, Department of
Humanities, Department of
Management, Department of
Philosophy, Department of
Physical & Environmental Sciences, Department of
Psychology, Department of
Social Sciences, Department of

Multi-Divisional Centres and Institutes

Bioethics, Joint Centre for
Biomaterials and Biomedical Engineering, Institute of
Public Policy and Governance, School of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B

(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has no (or limited) faculty appointment rights.)

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION
2010-11

Faculty of Applied Science and Engineering:

| | |
|--|------------|
| Undergraduate | |
| Bachelor of Applied Science | B.A.Sc. |
| Bachelor of Applied Science in Engineering Science | B.A.Sc. |
| Graduate | |
| Master of Applied Science | M.A.Sc. |
| Master of Engineering | M.Eng. |
| Master of Engineering in Design and Manufacturing | M.Eng.D.M. |
| Master of Health Science | M.H.Sc. |
| Doctor of Philosophy | Ph.D. |

John H. Daniels Faculty of Architecture, Landscape, and Design:

| | |
|----------------------------------|---------|
| Graduate | |
| Undergraduate | |
| Honours Bachelor of Arts | H.B.A. |
| Graduate | |
| Master of Architecture | M.Arch. |
| Master of Landscape Architecture | M.L.A. |
| Master of Urban Design | M.U.D. |

Faculty of Arts and Science, St. George Campus:

| | |
|--|------------|
| Undergraduate | |
| Honours Bachelor of Arts | H.B.A. |
| Honours Bachelor of Science | H.B.Sc. |
| Bachelor of Commerce | B.Com. |
| Graduate | |
| Master of Arts (tri-campus) | M.A. |
| Master of Science (tri-campus) | M.Sc. |
| Master of Financial Economics (with Rotman School of Management) | M.F.E. |
| Master of Global Affairs | M.G.A. |
| Master of Industrial Relations and Human Resources | M.I.R.H.R. |
| Master of Mathematical Finance | M.M.F. |
| Master of Public Policy | M.P.P. |
| Master of Science in Applied Computing | M.Sc.A.C. |
| Master of Science in Planning | M.Sc.Pl. |
| Master of Urban Design Studies | M.U.D.S. |
| Master of Visual Studies | M.V.S. |
| Doctor of Philosophy (tri-campus) | Ph.D. |

Faculty of Dentistry:

| | |
|--------------------------------|--------|
| Undergraduate | |
| Doctor of Dental Surgery | D.D.S. |
| Graduate | |
| M.Sc./Dental Specialty Program | M.Sc. |
| Doctor of Philosophy | Ph.D. |

Faculty of Forestry:

| | |
|-------------------------------|---------|
| Graduate | |
| Master of Forest Conservation | M.F.C. |
| Master of Science in Forestry | M.Sc.F. |
| Doctor of Philosophy | Ph.D. |

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

Faculty of Information:**Undergraduate**

Honours Bachelor of Arts (with U of T Mississauga) H.B.A.

Graduate

Master of Information M.I.

Master of Museum Studies M.M.St.

Doctor of Philosophy Ph.D.

Graduate Diploma of Advanced Study in Information Studies G.Dip.I.St.

Faculty of Kinesiology and Physical Education:**Undergraduate**

Bachelor of Physical and Health Education B.P.H.E.

Bachelor of Kinesiology B.Kin.

Graduate

Master of Science M.Sc.

Doctor of Philosophy Ph.D.

Faculty of Law:**Undergraduate**

Juris Doctor J.D.

Graduate

Global Professional Master of Laws G.P.L.L.M.

Master of Laws LL.M.

Masters in Studies in Law M.S.L.

Doctor of Juridical Science S.J.D.

Joseph L. Rotman School of Management:**Graduate**

Omnium Global Executive Master of Business Administration E.M.B.A.

Master of Business Administration M.B.A.

Master of Finance M.F.

Master of Financial Economics (with Arts & Science) M.F.E.

Doctor of Philosophy Ph.D.

Faculty of Medicine:**Undergraduate**

Doctor of Medicine M.D.

Bachelor of Science, Medical Radiation Sciences B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant Program B.Sc.P.A.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

Faculty of Medicine (continued):**Graduate**

| | |
|--|------------|
| Master of Science | M.Sc. |
| Master of Science in Biomedical Communications | M.Sc.BMC |
| Master of Health Informatics | M.H.I. |
| Master of Health Science | M.H.Sc. |
| Master of Management of Innovation | M.M.I. |
| Master of Public Health | M.P.H. |
| Master of Science in Community Health | M.Sc.C.H. |
| Master of Science in Occupational Therapy | M.Sc.O.T. |
| Master of Science in Physical Therapy | M.Sc.P.T. |
| Doctor of Philosophy | Ph.D. |
| Doctor of Medicine and Doctor of Philosophy | M.D./Ph.D. |
| Diploma in Community Health | Dip.C.H. |

Post Doctoral

| | |
|--|----------------|
| Diploma in Child Psychiatry | D.Child Psych. |
| Diploma in Clinical Chemistry | D.Cl.Chem. |
| Diploma in Industrial Health | D.I.H. |
| Post-Doctoral training in Medical Microbiology | |

Faculty of Music:**Undergraduate**

| | |
|-------------------------------------|----------------|
| Bachelor of Music | B.Mus. |
| Bachelor of Music in Performance | Mus Bac.Perf. |
| Advanced Certificate in Performance | Adv.Cert.Perf. |
| Artist Diploma | Art.Dip.Mus. |
| Diploma in Operatic Performance | Dip.Op.Perf. |

Graduate

| | |
|------------------------|--------|
| Master of Music | M.Mus. |
| Master of Arts | M.A. |
| Doctor of Musical Arts | D.M.A. |
| Doctor of Philosophy | Ph.D. |

Lawrence S. Bloomberg Faculty of Nursing:**Undergraduate**

| | |
|--------------------------------|---------|
| Bachelor of Science in Nursing | B.Sc.N. |
|--------------------------------|---------|

Graduate

| | |
|---|--------------|
| Master of Nursing | M.N. |
| Master of Nursing Health Administration | M.N./M.H.Sc. |
| Doctor of Philosophy | Ph.D. |
| Graduate Diploma in Anesthesia Care | G.Dip.NPAC. |
| Post Masters Nurse Practitioner Diploma | Dip.N.P. |

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

Ontario Institute for Studies in Education (OISE):

Undergraduate

Bachelor of Education (consecutive)
Diploma in Technological Education

B.Ed.
Dip.T.Ed.

Graduate

Master of Education
Master of Teaching
Master of Arts
Doctor of Education
Doctor of Philosophy

M.Ed.
M.T.
M.A.
Ed.D.
Ph.D.

Leslie L. Dan Faculty of Pharmacy:

Undergraduate

Bachelor of Science in Pharmacy
Doctor of Pharmacy

B.Sc.Phm.
Pharm.D.

Graduate

Master of Science
Doctor of Philosophy

M.Sc.
Ph.D.

School of Public Policy and Governance:

Master of Public Policy

M.P.P.

Factor-Inwentash Faculty of Social Work:

Graduate

Master of Social Work
Doctor of Philosophy
Advanced Diploma in Social Service Administration

M.S.W.
Ph.D.
D.S.S.A.

University of Toronto Mississauga:

Undergraduate

Honours Bachelor of Arts
Honours Bachelor of Science
Bachelor of Business Administration
Bachelor of Commerce

H.B.A.
H.B.Sc.
B.B.A.
B.Com.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2010-11

University of Toronto Mississauga (continued):**Graduate**

| | |
|--|-----------|
| Master of Arts (tri-campus) | M.A. |
| Master of Science (tri-campus) | M.Sc. |
| Doctor of Philosophy (tri-campus) | Ph.D. |
| Master of Biotechnology | M.Biotech |
| Master of Management & Professional Accounting | M.M.P.A. |
| Diploma in Investigative & Forensic Accounting | D.I.F.A. |

University of Toronto Scarborough:**Undergraduate**

| | |
|-------------------------------------|-----------|
| Honours Bachelor of Arts | H.B.A. |
| Honours Bachelor of Science | H.B.Sc. |
| Bachelor of Business Administration | B.B.A. |
| Certificate in Business | Cert.Bus. |

Graduate

| | |
|-----------------------------------|-----------|
| Master of Arts (tri-campus) | M.A. |
| Master of Science (tri-campus) | M.Sc. |
| Masters in Environmental Sciences | M.Env.Sc. |
| Doctor of Philosophy (tri-campus) | Ph.D. |

Woodsworth College:**Undergraduate**

| | |
|--|--------------|
| Certificate in Human Resource Management | C.H.R.M. |
| Certificate in Teaching English to Speakers of Other Languages | C.T.E.S.O.L. |

COMBINED MULTI-DIVISIONAL PROGRAMS:

| | |
|---|---|
| Concurrent teacher education program: | |
| Bachelor of Arts and Bachelor of Education | H.B.A./B.Ed. |
| Bachelor of Science and Bachelor of Education | H.B.Sc./B.Ed. |
| Bachelor of Music and Bachelor of Education | B.Mus./B.Ed. |
| Bachelor of Physical Education & Health and Bachelor of Education | B.P.H.E./B.Ed. |
| Master of Business Administration and Jeffrey Skoll | |
| Bachelor of Applied Science | B.A.Sc./M.B.A. |
| Master of Health Science in Health Administration and Master of Nursing | M.H.Sc./M.N. |
| Master of Health Science in Health Administration and Master of Social Work | M.H.Sc./M.S.W. |
| Juris Doctor and Certificate in Environmental Studies | J.D./Certificate in Environmental Studies |
| Juris Doctor and Master of Arts (Criminology, Economics, English, European, Russian and Eurasian Studies) | |
| Juris Doctor and Master of Business Administration | J.D./M.B.A. |
| Juris Doctor and Master of Global Affairs | J.D./M.G.A. |
| Juris Doctor and Master of Information | J.D./M.I. |
| Juris Doctor and Master of Social Work | J.D./M.S.W. |
| Juris Doctor and Doctor of Philosophy (Economics, Philosophy, Political Science) combined programs | J.D./Ph.D. |

Part B

Finances

University of Toronto Financial Statements

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University of Toronto Budget Reports

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UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2010-11
STATEMENT OF OPERATIONS
for the year ended April 30, 2011
(with comparative figures for the year ended April 30, 2010)

(millions of dollars)

| | OPERATING FUND | ANCILLARY OPERATIONS | CAPITAL FUND | RESTRICTED FUNDS | TOTAL 2011 | TOTAL 2010 |
|--|---------------------------|---------------------------------|-------------------------|-----------------------------|-----------------------|-----------------------|
| Revenues | | | | | | |
| Government Grants for general operations | 691.0 | | | | 691.0 | 678.0 |
| Student Fees | 756.9 | 7.0 | 0.4 | | 764.3 | 701.3 |
| Government & other grants & contracts for restricted purposes | | 0.4 | 45.7 | 360.3 | 406.4 | 395.9 |
| Sales, services and sundry income | 121.5 | 137.8 | 0.8 | | 260.1 | 253.1 |
| Investment income | | | | | | |
| Endowments | 48.1 | | | 43.6 | 91.7 | 96.2 |
| Other | 41.4 | 0.4 | 0.9 | 1.2 | 43.9 | 28.7 |
| Donations | | 0.5 | 26.4 | 36.8 | 63.7 | 57.7 |
| Total Revenues | 1,658.9 | 146.1 | 74.2 | 441.9 | 2,321.1 | 2,210.9 |

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2010-11

STATEMENT OF OPERATIONS (continued)

for the year ended April 30, 2011

(with comparative figures for the year ended April 30, 2010)

(millions of dollars)

| | OPERATING FUND | ANCILLARY OPERATIONS | CAPITAL FUND | RESTRICTED FUNDS | TOTAL 2011 | TOTAL 2010 |
|---|-------------------|-------------------------|-----------------|---------------------|----------------|----------------|
| Expenses | | | | | | |
| Salaries and benefits | 1,223.9 | 7.7 | | 228.3 | 1,459.9 | 1,319.5 |
| Materials and supplies | 64.1 | 1.6 | | 140.6 | 206.3 | 200.4 |
| Scholarships, fellowships and bursaries | 141.4 | | | | 141.4 | 132.1 |
| Amortization of capital assets | 9.9 | 12.5 | 109.1 | 0.6 | 132.1 | 124.1 |
| Cost of sales and services | | 80.4 | | | 80.4 | 80.5 |
| Utilities | 42.2 | 8.8 | | | 51.0 | 51.3 |
| Repairs and maintenance | 47.7 | 15.2 | 5.8 | 11.1 | 79.8 | 92.1 |
| Travel and conferences | 21.2 | | | 19.7 | 40.9 | 38.6 |
| Interest on long-term debt | 14.4 | 16.9 | | 1.3 | 32.6 | 32.4 |
| External contracted services | 28.1 | | | 21.5 | 49.6 | 43.2 |
| Telecommunications | 10.1 | | | 1.1 | 11.2 | 12.1 |
| Other | 19.1 | | 2.8 | 6.8 | 28.7 | 39.2 |
| Total Expenses | 1,622.1 | 143.1 | 117.7 | 431.0 | 2,313.9 | 2,165.5 |

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2010-11
CHANGES IN SURPLUS/DEFICIT

for the year ended April 30, 2011

(with comparative figures for the year ended April 30, 2010)

(millions of dollars)

| | OPERATING FUND | ANCILLARY OPERATIONS | CAPITAL FUND | RESTRICTED FUNDS | TOTAL 2011 | TOTAL 2010 |
|--|-------------------|-------------------------|-----------------|---------------------|----------------|----------------|
| Net Income (loss) | 36.8 | 3.0 | (43.5) | 10.9 | 7.2 | 45.4 |
| Net transfers between funds | (25.1) | 2.5 | 19.6 | 3.0 | | |
| Transfer of capital assets funding | (61.0) | | 61.0 | | | |
| Unrealized gain (loss) on swap contracts | | | | | | 7.1 |
| Change in internally restricted | 56.8 | (0.9) | (9.2) | (0.9) | 45.8 | 42.6 |
| Change in investments in capital assets | | (4.8) | (22.3) | | (27.1) | (29.4) |
| Transfers of donations to endowments | | | | (2.1) | (2.1) | (1.4) |
| Transfer to internally restricted endowments | | | | (10.9) | (10.9) | (19.1) |
| Net change in unrestricted surplus (deficit) for the year | 7.5 | (0.2) | 5.6 | (0.0) | 12.9 | 45.2 |
| Unrestricted deficit, beginning of year | (2.1) | (115.2) | (69.5) | | (186.8) | (232.0) |
| Unrestricted surplus (deficit), end of year | 5.4 | (115.4) | (63.9) | (0.0) | (173.9) | (186.8) |

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2010-11

OPERATING FUND: EXPENSE SUMMARY

Expense Summary for the year ended April 30, 2011

(with comparative totals for the year ended April 30, 2010)

(thousands of dollars)

| | ACADEMIC SALARIES | OTHER SALARIES | STAFF BENEFITS | TOTAL SALARIES AND BENEFITS | SUPPLIES AND OTHER EXPENSES | SCHOLARSHIPS FELLOWSHIPS BURSARIES | TOTAL | ELIMINATIONS AND RECLASS- IFICATIONS* | TOTAL DIVISIONAL EXPENSE |
|--|----------------------|-------------------|-------------------|--------------------------------------|-----------------------------------|--|------------------|---|--------------------------------|
| Academic | 474,599 | 220,164 | 147,361 | 842,125 | 186,998 | | 1,029,123 | 60,689 | 1,089,812 |
| Academic Services | 11,906 | 24,604 | 8,050 | 44,560 | 41,013 | | 85,573 | (3,543) | 82,030 |
| Campus & Student Services | | 23,969 | 4,655 | 28,624 | 9,336 | | 37,960 | 4,314 | 42,274 |
| Student Assistance | | 4,885 | 618 | 5,504 | 827 | 141,198 | 147,529 | 290 | 147,819 |
| Operation & Maintenance of Physical Plant | | 43,832 | 10,130 | 53,961 | 131,310 | | 185,271 | (52,702) | 132,569 |
| Administration | | 63,376 | 14,322 | 77,698 | 23,248 | | 100,946 | 6,623 | 107,569 |
| Interest | | | | | | | | 14,416 | 14,416 |
| Renovations and Alterations | | | | | 9,332 | | 9,332 | 2,288 | 11,619 |
| Amortization | | | | | | | | 9,936 | 9,936 |
| Other Expenditures | | 25,735 | 2,916 | 28,651 | 28,978 | | 57,629 | (12,549) | 45,080 |
| Sub-Total | 486,505 | 406,566 | 188,052 | 1,081,122 | 431,042 | 141,198 | 1,653,363 | 29,761 | 1,683,124 |
| Eliminations | (17,583) | (9,165) | 169,504 | 142,756 | (113,202) | 207 | 29,761 | | |
| Total Expenses | 468,922 | 397,400 | 357,556 | 1,223,878 | 317,840 | 141,406 | 1,683,124 | | 1,683,124 |
| 2009-10 Comparatives | 445,305 | 352,525 | 292,361 | 1,090,191 | 312,382 | 132,083 | 1,534,656 | | |
| Percentage Change | 5.3% | 12.7% | 22.3% | 12.3% | 1.7% | 7.1% | 9.7% | | |

*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2010-11
OPERATING FUND: ACADEMIC EXPENSE SUMMARY

For the year ending April 30, 2011

(with comparative totals for the year ended April 30, 2010)

(thousands of dollars)

| | NET EXPENSES 2010-11 | NET EXPENSES 2009-10 |
|--|----------------------------|----------------------------|
| Arts & Science, Colleges & Schools: | | |
| Faculty of Arts & Science | \$243,493 | \$235,131 |
| Federated Colleges Block Grant | 13,907 | 13,278 |
| Graduate Centres & Institutes | 6,672 | 7,253 |
| Mississauga, University of Toronto | 72,606 | 65,957 |
| Scarborough, University of Toronto | 75,904 | 70,327 |
| School of Continuing Studies | 17,351 | 15,601 |
| School of Graduate Studies | 5,168 | 5,115 |
| Transitional Year Program | 1,601 | 1,535 |
| Health Science Faculties/Schools: | | |
| Faculty of Dentistry | 35,228 | 33,996 |
| Faculty of Medicine | 144,831 | 131,295 |
| Faculty of Nursing | 12,773 | 9,713 |
| Faculty of Pharmacy | 14,648 | 12,502 |
| Faculty of Kinesiology & Physical Education | 25,936 | 25,230 |
| Other Professional Faculties: | | |
| Faculty of Applied Science & Engineering | 80,606 | 73,537 |
| Faculty of Architecture, Landscape, and Design | 7,865 | 8,013 |
| Faculty of Forestry | 3,020 | 2,594 |
| Faculty of Information | 8,190 | 8,958 |
| Faculty of Law | 18,955 | 17,939 |
| Management, Rotman School of | 71,124 | 67,576 |
| Faculty of Music | 12,937 | 11,744 |
| OISE/UT (includes University of Toronto Schools) | 59,278 | 55,982 |
| Faculty of Social Work | 6,479 | 6,100 |
| Other Academic | 151,240 | 108,928 |
| Total Academic Expense | \$1,089,812 | \$988,304 |

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2010-11

RESTRICTED FUNDS

Endowments and Expendable Funds at Fair Value

for the year ending April 30, 2011 (with comparative figures for the year ended April 30, 2010)

(thousands of dollars)

| | ENDOWMENT FUNDS | | EXPENDABLE FUNDS | |
|---|--------------------|--------------------|------------------|------------------|
| | 2011 | 2010 | 2011 | 2010 |
| l'Anson Fund | \$2,440 | \$2,320 | \$671 | \$565 |
| Connaught Funds | 78,496 | 74,637 | 5,963 | 3,515 |
| Departmental Funds | 190,290 | 173,569 | 139,913 | 138,283 |
| Faculty Endowment Funds | 464,559 | 437,373 | 10,589 | 10,222 |
| Miscellaneous Funds | 30,514 | 29,503 | 20,934 | 23,270 |
| Ontario Student Opportunity Trust Funds Phase 1 | 276,012 | 262,437 | 20,958 | 19,210 |
| Ontario Student Opportunity Trust Funds Phase 2 | 33,196 | 31,514 | 2,627 | 2,159 |
| Ontario Trust for Student Support | 54,053 | 45,122 | 2,886 | 2,371 |
| Research Funds | 111,037 | 105,633 | 201,908 | 194,872 |
| Student Aid Funds | 298,796 | 275,124 | 33,609 | 32,354 |
| Total University of Toronto | \$1,539,393 | \$1,437,232 | \$440,058 | \$426,821 |
| Affiliated Universities | 402,985 | 387,403 | na | na |
| Total | \$1,942,378 | \$1,824,635 | na | na |

UNIVERSITY OF TORONTO BUDGET REPORTS

EXPENSE BUDGET SUMMARY

Time Series Comparison of Major Budget Categories, based on net expense budgets

2009-10 to 2011-12

(Millions of dollars)

| | 2011-12 | PERCENT INCREASE OVER PRIOR YEAR | 2010-11 | PERCENT INCREASE OVER PRIOR YEAR | 2009-10 |
|---|----------------|--|----------------|--|----------------|
| Academic | 931.2 | 6% | 875.8 | 4% | 843.6 |
| Academic Services | 65.9 | 3% | 63.9 | -2% | 65.4 |
| Campus & Student Services | 3.0 | 52% | 2.0 | 2% | 2.0 |
| Student Assistance | 98.9 | 9% | 90.4 | 6% | 85.4 |
| Facilities & Services | 78.4 | 5% | 74.6 | 2% | 73.2 |
| Utilities | 53.9 | -1% | 54.7 | 1% | 54.0 |
| Administration | 141.4 | 10% | 128.9 | 25% | 103.5 |
| General University Expense | 97.5 | 35% | 72.1 | 16% | 62.0 |
| Municipal Taxes | 5.2 | 2% | 5.1 | 4% | 5.0 |
| Total Expense Budget Summary | 1,475.3 | 8% | 1,367.6 | 6% | 1,294.1 |
| Administrative costs as % of Total Costs | 10% | | 9% | | 8% |
| Facilities & Services costs as % of Total Costs | 5% | | 5% | | 6% |
| General University Costs as % of Total Costs | 7% | | 5% | | 5% |

UNIVERSITY OF TORONTO BUDGET REPORTS

ACADEMIC COSTS

Time Series Comparison of Major Academic Costs, based on Net Expense Budgets

2009-10 to 2011-12

(Millions of dollars)

| | 2011-12 | PERCENT OF BUDGET | PERCENT OF INCREASE OVER PRIOR YEAR | 2010-11 | PERCENT OF BUDGET | PERCENT OF INCREASE OVER PRIOR YEAR | 2009-10 | PERCENT OF BUDGET |
|------------------------------------|----------------|-------------------------|---|----------------|-------------------------|---|----------------|-------------------------|
| Gross Expense Budget | 1,281.7 | | | 1,218.1 | | | 1,201.1 | |
| Recoveries | (190.7) | | | (192.1) | | | (210.5) | |
| Divisional Income | (159.8) | | | (150.2) | | | (147.0) | |
| Net Expense Budget | 931.2 | | 6% | 875.8 | | 4% | 843.6 | |
| Arts & Science, Colleges & Schools | 439.5 | 47% | 6% | 413.7 | 47% | 12% | 368.0 | 44% |
| Health Sciences | 153.4 | 16% | 10% | 139.2 | 16% | 9% | 127.9 | 15% |
| Other Professional Faculties | 237.1 | 25% | 5% | 225.2 | 26% | 13% | 200.0 | 24% |
| Other Academic Costs | 101.2 | 11% | 4% | 97.7 | 11% | -34% | 147.7 | 18% |
| Net Expense Budget | 931.2 | 100% | | 875.8 | 100% | | 843.6 | 100% |
| Instructional Salaries | 573.7 | 45% | 5% | 548.4 | 45% | 3% | 530.7 | 44% |
| Other Salaries & Wages | 196.6 | 15% | 4% | 189.6 | 16% | 8% | 176.2 | 15% |
| Benefits | 167.0 | 13% | 6% | 157.0 | 13% | 8% | 144.9 | 12% |
| Supplies & Services | 288.0 | 22% | 7% | 269.6 | 22% | -8% | 293.6 | 24% |
| Student Awards | 56.4 | 4% | 6% | 53.4 | 4% | -4% | 55.7 | 5% |
| Gross Expense Budget | 1,281.7 | | | 1,218.1 | 100% | | 1,201.1 | 100% |

Part C Research

| | |
|---|----|
| Research Population | 26 |
| Revenue from Externally Sponsored Research | 27 |
| Academic Linkages between the University of Toronto and International Institutions | 28 |
| Technology Transfer Activities: | |
| a) Invention Disclosures | 29 |
| b) Spin-off Companies | 29 |
| c) Industrial Contracts and Grants | 30 |
| d) Government Funding Leveraged by Industrial Collaboration | 30 |

RESEARCH POPULATION

September 2011

| | HUMANITIES | SOCIAL SCIENCES | PHYSICAL SCIENCES | LIFE SCIENCES | TOTAL |
|------------------------------------|-------------------|----------------------------|------------------------------|--------------------------|--------------|
| Full-Time Faculty ^{1,2,3} | 436 | 731 | 515 | 706 | 2,388 |
| Part-Time Faculty ^{2,3} | 32 | 34 | 31 | 153 | 250 |
| Status-Only Faculty ^{3,4} | 61 | 163 | 107 | 3,215 | 3,546 |
| Full-Time Research Associates | 1 | 21 | 126 | 133 | 281 |
| Part-Time Research Associates | 0 | 7 | 20 | 1 | 28 |
| Post-Doctoral Fellows ⁵ | 52 | 81 | 526 | 1,383 | 2,042 |
| Graduate Students | 1,524 | 6,190 | 2,946 | 4,299 | 14,959 |

Notes:

1. Numbers shown here may differ from the full time faculty counts in other tables because of selection criteria for inclusion in the research population.
2. Faculty includes professorial ranks only.
3. Faculty members may have multiple appointments; only the main appointment was counted in the research population.
4. Status-only faculty and clinicians. Excludes clinician teachers.
5. The figure for post-doctoral fellows includes those at the affiliated hospitals and are for September 2010 to August 2011.

REVENUE FROM EXTERNALLY SPONSORED RESEARCH

(thousands of dollars)

| | 2008-09 | 2009-10 | 2010-11 |
|-------------------------------------|------------------|------------------|---------------------|
| University of Toronto | | | |
| Grants & Contracts | \$371,403 | \$356,850 | \$363,641 |
| Donations | 1,296 | 504 | 965 |
| Subtotal | 372,699 | 357,354 | 364,606 |
| Overhead | 23,605 | 22,924 | 25,881 |
| Total, University of Toronto | \$396,304 | \$380,278 | \$390,487 |
| Partner Hospitals | \$497,909 | \$524,715 | \$524,898 * |
| Grand Total | \$894,213 | \$904,993 | \$915,385 ** |

* Overhead included

** Estimate only for 2010-11, using previous year's revenue figure for partner hospitals

Note:

The overhead amount and grants & contracts amount for 2008-09 and 2009-10 have been revised. The Research Overhead and Infrastructure Envelope (ROIE) from the provincial government that used to be counted in Grants & Contracts is now counted in Overhead.

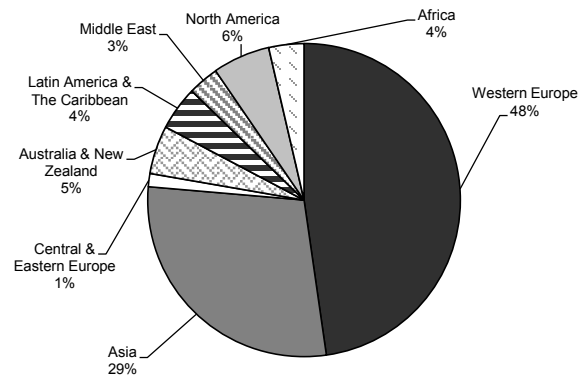
ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS
 December 2011

| REGION | NUMBER OF MOU'S* |
|-------------------------------|-------------------------|
| Western Europe | 105 |
| Asia Pacific | 63 |
| North America | 13 |
| Australia & New Zealand | 11 |
| Latin America & The Caribbean | 10 |
| Middle East | 7 |
| Africa | 8 |
| Central & Eastern Europe | 3 |
| Total | 220 |

*Memoranda of Understanding (MOU'S) are formal arrangements between institutions, which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU'S are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.



TECHNOLOGY TRANSFER ACTIVITIES**DISCLOSURE ACTIVITY**

| | 2008-09 | 2009-10 | 2010-2011 |
|-------------------------------------|----------------|----------------|------------------|
| Number of UofT Inventions Disclosed | 148 | 136 | 195 |

Excludes affiliated hospital disclosures
Includes copyright and invention disclosures

COMMERCIALIZATION ACTIVITY

| | 2008-09 | 2009-10 | 2010-2011 |
|---|----------------|----------------|------------------|
| Number of Inventions for which an Option/License/Assignment has been signed | 33 | 44 | 32 |
| Gross Invention Revenue* | \$8,753,182 | \$3,027,717 | \$3,229,626 |
| New Start-up Companies | 7 | 18 | 25 |
| Number of Active Companies | 180 | 163 | 184 |

*Includes revenue paid to Inventors and other institutions
All commercialization activity figures exclude affiliated hospitals.

TECHNOLOGY TRANSFER ACTIVITIES (continued)

INDUSTRIAL CONTRACTS AND GRANTS*

(April 2009 - March 2010)

| | | |
|--|--|---------------------|
| Contracts | | \$35,037,740 |
| Grants | | \$22,513,772 |
| Total industrial research funding | | \$57,551,512 |

GOVERNMENT FUNDING LEVERAGED BY INDUSTRIAL COLLABORATION*

(April 2009 - March 2010)

| | | |
|---|--------------------------------|---------------------|
| Networks of Centres of Excellence | UofT participated in 14 of 16 | \$8,741,591 |
| Ontario Centres of Excellence | UofT participated in 5 of 5 | \$3,854,889 |
| Research Excellence (MRI) & Ont. Research & Development Challenge Fund | | \$19,195,182 |
| Federal Granting Councils: | | |
| NSERC | University/Industry Programs** | \$7,675,381 |
| CIHR | University/Industry Programs** | \$1,632,620 |
| Total government funding leveraged by industrial collaboration | | \$41,099,663 |

* Includes partner hospitals.

** Excludes the Networks of Centres of Excellence.

MRI: Ministry of Research and Innovation

Part D Students

| | |
|---|----|
| Enrolment by Campus and Faculty/College | 32 |
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| Tuition Fee Schedule for Domestic and International Students | 47 |
| Tuition Fee Schedule for Self-Funded Programs | 52 |

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE

November 1, 2011

| FACULTY/COLLEGE BY CAMPUS | UNDERGRADUATE STUDENTS | | | GRADUATE STUDENTS | | | ALL STUDENTS | | FTE STUDENTS | | |
|---------------------------------|------------------------|-----------|----------------|-------------------|-----------|----------------|--------------|----------------|----------------|----------|--------|
| | Full-Time | Part-Time | Percent Female | Full-Time | Part-Time | Percent Female | Total | Percent Female | Under-graduate | Graduate | Total |
| St. George Campus | | | | | | | | | | | |
| Applied Science & Engineering | 4,412 | 749 | 23% | 1,590 | 263 | 25% | 7,014 | 24% | 4,755 | 1,669 | 6,424 |
| Architecture Landscape & Design | 0 | 0 | --- | 350 | 8 | 51% | 358 | 51% | 0 | 352 | 352 |
| Arts & Science | 23,702 | 3,081 | 59% | 3,417 | 156 | 49% | 30,356 | 58% | 21,998 | 3,465 | 25,463 |
| Innis | 1,791 | 146 | 55% | 0 | 0 | --- | 1,937 | 56% | 1,645 | 0 | 1,645 |
| New | 4,220 | 446 | 55% | 0 | 0 | --- | 4,666 | 56% | 3,853 | 0 | 3,853 |
| St. Michael's College | 4,298 | 320 | 58% | 0 | 0 | --- | 4,618 | 58% | 3,899 | 0 | 3,899 |
| Trinity | 1,713 | 87 | 60% | 0 | 0 | --- | 1,800 | 60% | 1,603 | 0 | 1,603 |
| University | 4,130 | 292 | 60% | 0 | 0 | --- | 4,422 | 61% | 3,813 | 0 | 3,813 |
| Victoria | 3,237 | 258 | 68% | 0 | 0 | --- | 3,495 | 68% | 3,031 | 0 | 3,031 |
| Woodsworth | 4,313 | 1,532 | 56% | 0 | 0 | --- | 5,845 | 56% | 4,153 | 0 | 4,153 |
| Dentistry | 331 | 0 | 61% | 131 | 2 | 62% | 464 | 61% | 331 | 132 | 463 |
| Forestry | 0 | 0 | --- | 97 | 3 | 55% | 100 | 55% | 0 | 98 | 98 |
| Information | 0 | 0 | --- | 451 | 120 | 73% | 571 | 73% | 0 | 487 | 487 |
| Law | 627 | 32 | 49% | 112 | 7 | 45% | 778 | 48% | 654 | 114 | 768 |
| Management | 0 | 0 | --- | 1,148 | 8 | 30% | 1,156 | 30% | 0 | 1,154 | 1,154 |
| Medicine | 4,194 | 8 | 50% | 2,764 | 190 | 64% | 7,156 | 56% | 4,219 | 2,832 | 7,051 |
| Music | 520 | 14 | 54% | 198 | 5 | 53% | 737 | 54% | 531 | 200 | 730 |
| Nursing | 327 | 1 | 91% | 283 | 55 | 91% | 666 | 91% | 327 | 300 | 627 |

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)
November 1, 2011

| FACULTY/COLLEGE BY CAMPUS | UNDERGRADUATE STUDENTS | | | GRADUATE STUDENTS | | | ALL STUDENTS | | FTE STUDENTS | | |
|------------------------------------|------------------------|--------------|----------------|-------------------|--------------|----------------|---------------|----------------|----------------|---------------|---------------|
| | Full-Time | Part-Time | Percent Female | Full-Time | Part-Time | Percent Female | Total | Percent Female | Under-graduate | Graduate | Total |
| St. George (continued) | | | | | | | | | | | |
| OISE/UT | 1,478 | 34 | 72% | 1,430 | 815 | 77% | 3,757 | 75% | 1,180 | 1,675 | 2,855 |
| Pharmacy | 996 | 32 | 59% | 123 | 13 | 58% | 1,164 | 59% | 1,040 | 127 | 1,167 |
| Kinesiology & Physical Ed. | 742 | 27 | 55% | 58 | 4 | 55% | 831 | 55% | 672 | 59 | 731 |
| Social Work | 0 | 0 | --- | 399 | 46 | 87% | 445 | 87% | 0 | 414 | 414 |
| Transitional Year Program | 71 | 236 | 65% | 0 | 0 | --- | 307 | 65% | 124 | 0 | 124 |
| Woodsworth Certificates, Diplomas | 49 | 108 | 72% | 0 | 0 | --- | 157 | 72% | 77 | 0 | 77 |
| Total St. George | 37,449 | 4,322 | 54% | 12,551 | 1,695 | 55% | 56,017 | 54% | 35,908 | 13,076 | 48,984 |
| U of T at Mississauga | | | | | | | | | | | |
| Arts & Science | 10,758 | 992 | 59% | 255 | 1 | 57% | 12,006 | 59% | 9,644 | 255 | 9,900 |
| Medicine | 54 | 0 | 56% | 58 | 0 | 79% | 112 | 68% | 54 | 58 | 112 |
| Prof. Grad. Prog. Centre | 0 | 0 | --- | 159 | 33 | 66% | 192 | 66% | 0 | 169 | 169 |
| Total U of T at Mississauga | 10,812 | 992 | 59% | 472 | 34 | 63% | 12,310 | 59% | 9,698 | 482 | 10,181 |
| U of T at Scarborough | | | | | | | | | | | |
| Arts & Science | 9,568 | 977 | 59% | 123 | 1 | 47% | 10,669 | 59% | 8,727 | 123 | 8,851 |
| Graduate, all other faculties | 0 | 0 | --- | 66 | 23 | 62% | 89 | 62% | 0 | 73 | 73 |
| Total Scarborough | 9,568 | 977 | 59% | 189 | 24 | 55% | 10,758 | 59% | 8,727 | 196 | 8,923 |
| Grand Total | 57,829 | 6,291 | 56% | 13,212 | 1,753 | 56% | 79,085 | 56% | 54,334 | 13,754 | 68,088 |

Note: Excludes 738 FTE students in the Toronto School of Theology.

ENROLMENT BY PROGRAM MIX AND DEGREE TYPE

November 1, 2011

| | HEADCOUNT | FTE |
|--|---------------|---------------|
| Undergraduate First Entry | | |
| Undergraduate Degree | 52,830 | 44,656 |
| Undergraduate Certificates | 19 | 16 |
| Undergraduate Special Students | 1,832 | 778 |
| Total Undergraduate First entry | 54,681 | 45,450 |
| Undergraduate Professional | | |
| Undergraduate Degree | 6,199 | 5,760 |
| Dental, Medical & Pharmacy Residents | 2,978 | 2,978 |
| Undergraduate Certificates | 230 | 119 |
| Undergraduate Special Students | 32 | 27 |
| Total Undergraduate Professional | 9,439 | 8,884 |
| Graduate Doctoral Stream | | |
| Doctoral | 5,814 | 5,742 |
| Masters | 2,825 | 2,649 |
| Graduate Special Students | 35 | 26 |
| Total Graduate Doctoral Stream | 8,674 | 8,417 |
| Graduate Professional and Diploma | | |
| Masters | 6,149 | 5,268 |
| Graduate Diplomas | 86 | 32 |
| Graduate Special Students | 56 | 36 |
| Total Graduate Professional & Diploma | 6,291 | 5,337 |
| Total | 79,085 | 68,088 |

Note: Excludes 738 FTE students in the Toronto School of Theology.

ENROLMENT BY AGE AND GENDER BALANCE

November 1, 2001 vs. November 1, 2011

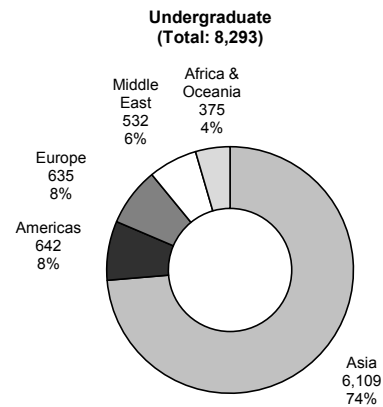
| | 2001 | | | 2011 | | |
|--------------------------------|--------|--------|--------|--------|--------|--------|
| | Male | Female | Total | Male | Female | Total |
| Full-Time Undergraduate | | | | | | |
| Number | 15,396 | 19,843 | 35,239 | 25,281 | 32,548 | 57,829 |
| Percent | 43.7% | 56.3% | 100.0% | 43.7% | 56.3% | 100.0% |
| Median Age | 21.3 | 21.3 | 21.3 | 21.0 | 20.9 | 20.9 |
| Full-Time Graduate | | | | | | |
| Number | 3,887 | 4,503 | 8,390 | 6,055 | 7,157 | 13,212 |
| Percent | 46.3% | 53.7% | 100.0% | 45.8% | 54.2% | 100.0% |
| Median Age | 28.7 | 28.3 | 28.5 | 27.7 | 27.4 | 27.6 |
| Part-Time Undergraduate | | | | | | |
| Number | 4,658 | 7,368 | 12,026 | 3,116 | 3,175 | 6,291 |
| Percent | 38.7% | 61.3% | 100.0% | 49.5% | 50.5% | 100.0% |
| Median Age | 23.9 | 25.6 | 24.7 | 23.0 | 23.6 | 23.3 |
| Part-Time Graduate | | | | | | |
| Number | 857 | 1,528 | 2,385 | 597 | 1,156 | 1,753 |
| Percent | 35.9% | 64.1% | 100.0% | 34.1% | 65.9% | 100.0% |
| Median Age | 33.5 | 35.8 | 34.7 | 32.3 | 34.6 | 33.8 |

Note:

Excludes Toronto School of Theology.

INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN

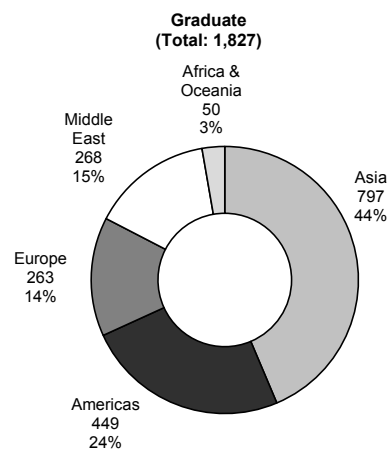
November 1, 2011



| Top 15 Countries | | |
|---------------------------|-------|--------------------|
| Country | Count | % of Undergraduate |
| China (People's Republic) | 3,742 | 45.1% |
| South Korea | 672 | 8.1% |
| United States | 309 | 3.7% |
| India | 297 | 3.6% |
| Hong Kong | 254 | 3.1% |
| Malaysia | 228 | 2.7% |
| Pakistan | 222 | 2.7% |
| Saudi Arabia | 153 | 1.8% |
| Japan | 147 | 1.8% |
| United Kingdom | 126 | 1.5% |
| Bangladesh | 124 | 1.5% |
| Nigeria | 122 | 1.5% |
| Taiwan | 112 | 1.4% |
| Australia | 76 | 0.9% |
| Singapore | 70 | 0.8% |

Note: In Fall 2011, the largest percentage of undergraduate international students were from China (45.1%) followed by South Korea (8.1%).

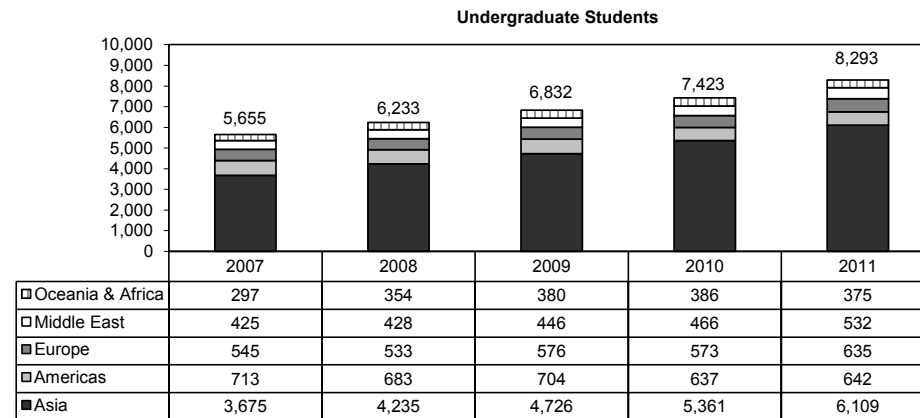
INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN (continued)
 November 1, 2011



| Top 15 Countries | | |
|---------------------------|-------|---------------|
| Country | Count | % of Graduate |
| China (People's Republic) | 424 | 23.2% |
| United States | 332 | 18.2% |
| India | 157 | 8.6% |
| Iran | 138 | 7.6% |
| Germany | 54 | 3.0% |
| South Korea | 42 | 2.3% |
| United Kingdom | 36 | 2.0% |
| Japan | 35 | 1.9% |
| Israel | 34 | 1.9% |
| Mexico | 32 | 1.8% |
| Italy | 26 | 1.4% |
| Saudi Arabia | 25 | 1.4% |
| Taiwan | 25 | 1.4% |
| Egypt | 22 | 1.2% |
| Greece | 21 | 1.1% |

Note: In Fall 2011, the largest percentage of graduate international students were from the China (23.2%) followed by U.S.A. (18.2%).

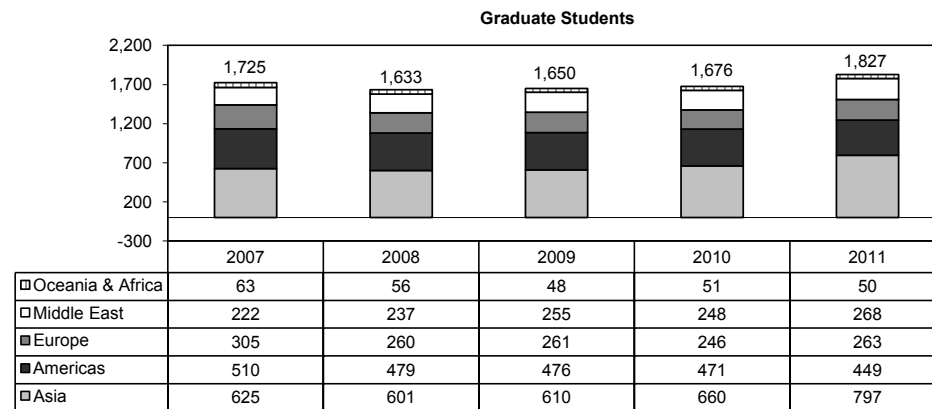
INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND
November 1, 2007 to November 1, 2011



Notes:

1. In Fall 2007, the largest percentage of undergraduate international students were from China including Hong Kong (30.7%) followed by the South Korea (12.6%).
2. In Fall 2011, the largest percentage of undergraduate international students were from China excluding Hong Kong (45.1%) followed by South Korea (8.1%).

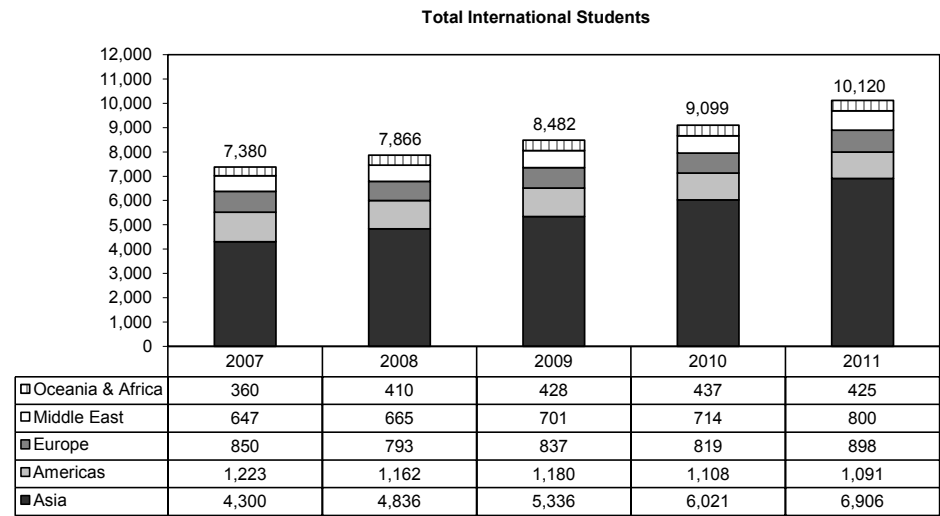
INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
November 1, 2007 to November 1, 2011



Notes:

1. In Fall 2007, the largest percentage of graduate international students were from USA (22.2%) followed by China including Hong Kong (16.9%) .
2. In Fall 2011, the largest percentage of graduate international students were from the China (23.2%) followed by USA (18.2%).

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
November 1, 2007 to November 1, 2011



TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS

November 1, 2002-November 1, 2011

| | TOTAL STUDENTS* | | | | INTERNATIONAL STUDENTS | | | |
|------|-----------------|----------|----------|----------|------------------------|----------|----------|----------|
| | Undergraduate | | Graduate | | Undergraduate | | Graduate | |
| | Total | % Female | Total | % Female | Total | % Female | Total | % Female |
| 2002 | 50,403 | 57.3% | 11,597 | 56.1% | 3,023 | 49.7% | 1,380 | 43.9% |
| 2003 | 55,369 | 57.9% | 11,928 | 55.9% | 3,535 | 49.9% | 1,569 | 41.9% |
| 2004 | 55,624 | 56.9% | 12,068 | 55.4% | 4,318 | 49.3% | 1,628 | 41.6% |
| 2005 | 58,182 | 56.5% | 11,961 | 55.8% | 4,982 | 49.1% | 1,659 | 42.4% |
| 2006 | 58,915 | 56.1% | 12,287 | 56.5% | 5,312 | 48.8% | 1,753 | 43.4% |
| 2007 | 59,508 | 55.5% | 13,508 | 56.7% | 5,655 | 49.3% | 1,725 | 42.0% |
| 2008 | 59,794 | 55.4% | 13,891 | 57.2% | 6,233 | 49.3% | 1,633 | 42.1% |
| 2009 | 61,632 | 55.4% | 14,476 | 56.7% | 6,832 | 49.8% | 1,650 | 43.5% |
| 2010 | 62,666 | 55.6% | 14,622 | 56.3% | 7,423 | 50.2% | 1,676 | 44.6% |
| 2011 | 64,120 | 55.7% | 14,965 | 56.3% | 8,293 | 50.2% | 1,827 | 44.4% |

* Total students include domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology.
2. Excludes students enrolled in OISE Additional Qualification courses.

GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY
November 1, 2011

| STATISTICS CANADA FIELD OF STUDY | UNDERGRADUATE | | GRADUATE | |
|-------------------------------------|---------------|------------|---------------|------------|
| | Total | % Female | Total | % Female |
| Biological Sciences | 4,285 | 59% | 588 | 52% |
| Education & Physical Education | 2,597 | 67% | 2,307 | 77% |
| Engineering & Applied Sciences | 5,368 | 24% | 2,260 | 30% |
| Fine & Applied Arts | 1,655 | 69% | 343 | 59% |
| General Arts and Science | 11,660 | 59% | 0 | -- |
| Health Professions | 6,924 | 55% | 3,133 | 67% |
| Humanities | 7,991 | 62% | 1,658 | 61% |
| Math & Physical Sciences | 5,085 | 43% | 999 | 29% |
| Social Sciences | 18,555 | 60% | 3,677 | 53% |
| Total | 64,120 | 56% | 14,965 | 56% |

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

UNDERGRADUATE INTAKE BY FACULTY

November 1, 2011

| | TOTAL HEADCOUNT | | | | | PERCENTAGE OF TOTAL HEADCOUNT | | | | |
|----------------------------------|-----------------|---------------|--------------|----------------|---------------|-------------------------------|---------------|--------------|----------------|-------------|
| | GTA Area | Other Ontario | Other Canada | Inter-national | Total | GTA Area | Other Ontario | Other Canada | Inter-national | Total |
| Applied Science | 559 | 82 | 169 | 439 | 1,249 | 44.8% | 6.6% | 13.5% | 35.1% | 100% |
| Arts & Science | | | | | | | | | | |
| St George | 3,623 | 658 | 470 | 1,546 | 6,297 | 57.5% | 10.4% | 7.5% | 24.6% | 100% |
| Mississauga | 2,099 | 244 | 87 | 561 | 2,991 | 70.2% | 8.2% | 2.9% | 18.8% | 100% |
| Scarborough | 2,085 | 147 | 102 | 530 | 2,864 | 72.8% | 5.1% | 3.6% | 18.5% | 100% |
| Total Arts & Science | 7,807 | 1,049 | 659 | 2,637 | 12,152 | 64.2% | 8.6% | 5.4% | 21.7% | 100% |
| Dentistry | 26 | 18 | 9 | 0 | 53 | 49.1% | 34.0% | 17.0% | 0.0% | 100% |
| Law | 79 | 30 | 66 | 28 | 203 | 38.9% | 14.8% | 32.5% | 13.8% | 100% |
| Medicine | 141 | 89 | 35 | 1 | 266 | 53.0% | 33.5% | 13.2% | 0.4% | 100% |
| Music | 80 | 21 | 23 | 6 | 130 | 61.5% | 16.2% | 17.7% | 4.6% | 100% |
| Nursing | 58 | 52 | 9 | 0 | 119 | 48.7% | 43.7% | 7.6% | 0.0% | 100% |
| OISE/UT | 552 | 155 | 42 | 4 | 753 | 73.3% | 20.6% | 5.6% | 0.5% | 100% |
| Pharmacy | 74 | 62 | 28 | 1 | 165 | 44.8% | 37.6% | 17.0% | 0.6% | 100% |
| Kinesiology & Physical Education | 139 | 35 | 5 | 5 | 184 | 75.5% | 19.0% | 2.7% | 2.7% | 100% |
| Total Undergraduate | 9,515 | 1,593 | 1,045 | 3,121 | 15,274 | 62.3% | 10.4% | 6.8% | 20.4% | 100% |

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.

GRADUATE INTAKE BY FACULTY

November 1, 2011

| | TOTAL HEADCOUNT | | | | | PERCENTAGE OF TOTAL HEADCOUNT | | | | |
|----------------------------------|-----------------|---------------|--------------|----------------|--------------|-------------------------------|---------------|--------------|----------------|-------------|
| | GTA Area | Other Ontario | Other Canada | Inter-national | Total | GTA Area | Other Ontario | Other Canada | Inter-national | Total |
| Applied Science & Engineering | 315 | 70 | 106 | 161 | 652 | 48.3% | 10.7% | 16.3% | 24.7% | 100% |
| Architecture, Landscape & Design | 52 | 18 | 32 | 21 | 123 | 42.3% | 14.6% | 26.0% | 17.1% | 100% |
| Arts & Science | 605 | 212 | 260 | 203 | 1,280 | 47.3% | 16.6% | 20.3% | 15.9% | 100% |
| UTM Professional Graduate | 26 | 7 | 11 | 33 | 77 | 33.8% | 9.1% | 14.3% | 42.9% | 100% |
| UTSC Professional Masters | 48 | 2 | 8 | 10 | 68 | 70.6% | 2.9% | 11.8% | 14.7% | 100% |
| Dentistry | 11 | 3 | 3 | 0 | 17 | 64.7% | 17.6% | 17.6% | 0.0% | 100% |
| Forestry | 21 | 10 | 2 | 5 | 38 | 55.3% | 26.3% | 5.3% | 13.2% | 100% |
| Information | 142 | 66 | 38 | 14 | 260 | 54.6% | 25.4% | 14.6% | 5.4% | 100% |
| Law | 44 | 6 | 5 | 26 | 81 | 54.3% | 7.4% | 6.2% | 32.1% | 100% |
| Management | 253 | 39 | 51 | 105 | 448 | 56.5% | 8.7% | 11.4% | 23.4% | 100% |
| Medicine | 552 | 178 | 66 | 61 | 857 | 64.4% | 20.8% | 7.7% | 7.1% | 100% |
| Music | 31 | 12 | 24 | 6 | 73 | 42.5% | 16.4% | 32.9% | 8.2% | 100% |
| Nursing | 80 | 33 | 20 | 1 | 134 | 59.7% | 24.6% | 14.9% | 0.7% | 100% |
| OISE/UT | 403 | 117 | 47 | 45 | 612 | 65.8% | 19.1% | 7.7% | 7.4% | 100% |
| Pharmacy | 22 | 2 | 0 | 4 | 28 | 78.6% | 7.1% | 0.0% | 14.3% | 100% |
| Kinesiology & Physical Education | 11 | 8 | 4 | 1 | 24 | 45.8% | 33.3% | 16.7% | 4.2% | 100% |
| Social Work | 151 | 50 | 24 | 6 | 231 | 65.4% | 21.6% | 10.4% | 2.6% | 100% |
| Total Graduate | 2,767 | 833 | 701 | 702 | 5,003 | 55.3% | 16.7% | 14.0% | 14.0% | 100% |

Note: Includes Graduate diplomas in Medicine and Music.

TOTAL INTAKE
November 1, 2011

| | TOTAL HEADCOUNT | | | | | PERCENTAGE OF TOTAL HEADCOUNT | | | | |
|-------------------------------------|-----------------|------------------|-----------------|--------------------|---------------|-------------------------------|------------------|-----------------|--------------------|-------------|
| | GTA Area | Other Ontario | Other Canada | Inter- national | Total | GTA Area | Other Ontario | Other Canada | Inter- national | Total |
| Total Undergraduate | 9,515 | 1,593 | 1,045 | 3,121 | 15,274 | 62.3% | 10.4% | 6.8% | 20.4% | 100% |
| Total Graduate | 2,767 | 833 | 701 | 702 | 5,003 | 55.3% | 16.7% | 14.0% | 14.0% | 100% |
| Undergraduate & Graduate | 12,282 | 2,426 | 1,746 | 3,823 | 20,277 | 60.6% | 12.0% | 8.6% | 18.9% | 100% |

DEGREES AWARDED BY FIELD OF STUDY AND GENDER

Calendar Year 2010

| STATISTICS CANADA FIELD OF STUDY | UNDERGRADUATE | | MASTERS | | DOCTORAL | | TOTAL | |
|-------------------------------------|---------------|------------|--------------|------------|------------|------------|---------------|------------|
| | Total | % Female | Total | % Female | Total | % Female | Total | % Female |
| Biological Sciences | 1,221 | 60% | 103 | 66% | 41 | 56% | 1,365 | 61% |
| Education & Physical Education | 1,378 | 73% | 622 | 80% | 101 | 66% | 2,101 | 74% |
| Engineering & Physical Sciences | 969 | 23% | 488 | 32% | 104 | 33% | 1,561 | 27% |
| Fine & Applied Arts | 289 | 75% | 92 | 77% | 16 | 50% | 397 | 74% |
| General Arts & Science | 353 | 56% | 0 | --- | 0 | --- | 353 | 56% |
| Health Professions | 1,062 | 66% | 720 | 76% | 190 | 57% | 1,972 | 68% |
| Humanities | 1,673 | 64% | 415 | 68% | 84 | 58% | 2,172 | 65% |
| Mathematics & Physical Sciences | 537 | 34% | 197 | 28% | 124 | 28% | 858 | 32% |
| Social Sciences | 3,921 | 63% | 1,320 | 55% | 103 | 52% | 5,344 | 61% |
| Total | 11,403 | 60% | 3,957 | 61% | 763 | 50% | 16,123 | 59% |

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS
2011 Entering Cohort
2011-12

| | DOMESTIC STUDENTS | INTERNATIONAL STUDENTS |
|---|--------------------------|-------------------------------|
| APPLIED SCIENCE & ENGINEERING | | |
| Bachelors (B.A.Sc.) | \$10,903 | \$29,055 |
| Master of Engineering (M.Eng.) | \$10,295 | \$29,055 |
| Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.) | \$9,545 | \$24,652 |
| ARCHITECTURE, LANDSCAPE, AND DESIGN | | |
| Master of Architecture (M. Arch.) | \$8,775 | \$26,474 |
| Master of Landscape Architecture (M.L.A.) | \$8,775 | \$26,474 |
| Master of Urban Design (M.U.D.) | \$8,775 | \$26,474 |
| ARTS & SCIENCE incl. SCARBOROUGH | | |
| Bachelors (B.A./B.Sc.) | \$5,450 | \$25,826 |
| *Bachelors - Bioinformatics | \$5,450 | \$25,826 |
| *Bachelors - Computer Science | \$5,450 | \$25,826 |
| *Bachelors - Communication Culture & Information Technology | \$5,450 | \$25,826 |
| *Bachelors - Commerce/Business Administration (B.Com/B.B.A) | \$5,450 | \$25,826 |
| *Bachelors - Management UTM | \$5,450 | \$25,826 |
| *Bachelors - UTSC - Joint Programs with Centennial | \$5,450 | \$25,826 |
| Master of Science in Planning (M.Sc.Pl.) | \$8,137 | \$21,441 |
| Master of Urban Design Studies (M.U.D.S.) | \$8,137 | \$21,441 |
| Master of Biotechnology (M.Biotech.) | \$13,638 | \$25,519 |
| Master of Industrial Relations & Human Resources (M.I.R.H.R.) | \$8,523 | \$24,122 |
| Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced | | |
| Standing Option | \$12,786 | \$36,183 |

*For Arts and Science students in programs with additional cost recovery fees beginning in Year 2 the fee shown for Entering Year is the Arts and Science fee charged to all students in Year 1.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
2011-12

| | DOMESTIC STUDENTS | INTERNATIONAL STUDENTS |
|--|------------------------------|-----------------------------------|
| ARTS & SCIENCE incl. SCARBOROUGH (continued) | | |
| Master of Visual Studies (M.V.S.) | \$6,885 | \$21,441 |
| Masters in Environmental Science (M.Env.Sc.) | \$9,463 | \$25,826 |
| Master of Financial Economics (M.F.E.) | \$23,454 | \$33,021 |
| Master of Public Policy (M.P.P.) | \$13,605 | \$27,348 |
| DENTISTRY | | |
| Doctor of Dental Surgery (D.D.S.) | \$28,485 | \$55,914 |
| Master of Science with Speciality Training - MOH Funded | | |
| Oral Maxillofacial Surgery & Anaesthesia; Oral Pathology & Oral Medicine | \$2,094 | na |
| Oral Pathology; Oral Medicine | \$2,656 | na |
| Master of Science with Speciality Training - Non-MOH Funded | | |
| Dental Public Health | \$8,851 | \$19,441 |
| Oral & Maxillofacial Surgery | \$23,152 | \$45,955 |
| Other | \$21,373 | \$42,636 |
| PhD with Specialty Training | | |
| MOH Funded | \$4,261 | na |
| Dental Public Health | \$7,830 | \$17,425 |
| Other non-MOH funded | \$14,262 | \$29,360 |
| FORESTRY | | |
| Master of Forest Conservation (M.F.C.) | \$7,763 | \$24,122 |
| INFORMATION | | |
| Master of Information (M.I.) | \$8,219 | \$24,122 |
| Master of Museum Studies (M.M.St.) | \$8,523 | \$22,060 |
| Diploma of Advanced Study in Information Studies | \$8,219 | \$24,122 |

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
2011-12

| | DOMESTIC STUDENTS | INTERNATIONAL STUDENTS |
|---|------------------------------|-----------------------------------|
| KINESIOLOGY AND PHYSICAL EDUCATION | | |
| Bachelor of Physical Education & Health (B.P.E.H.) | \$5,450 | \$23,532 |
| LAW | | |
| Juris Doctor (J.D.) | \$25,389 | \$34,267 |
| Master of Laws (L.L.M.) | \$7,150 | \$24,122 |
| Masters in Studies in Law (M.S.L.) | \$7,150 | \$16,082 |
| Doctor of Juridical Science (S.J.D.) | \$6,885 | \$16,082 |
| MANAGEMENT | | |
| Master of Business Administration, 2 Year Program (M.B.A.) | \$39,672 | \$48,293 |
| Master of Business Administration, 3 Year Program (M.B.A.) | \$26,976 | \$32,195 |
| Master of Finance (M.F.) | \$37,413 | \$46,190 |
| MEDICINE | | |
| Doctor of Medicine (M.D.) | \$18,977 | \$53,604 |
| Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.) | \$10,215 | na |
| Radiation Sciences (B.Sc.Med.Rad.Sc.) | \$6,160 | \$22,162 |
| Health Science Graduate Diplomas | \$8,523 | \$19,441 |
| M.Sc. Occupational Therapy and Physical Therapy (M.Sc.O.T.) (M.Sc.P.T.) | \$8,523 | \$21,441 |
| Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering | \$8,523 | \$21,441 |
| Master of Science in Biomedical Communications (M.Sc.BMC.) | \$9,191 | \$22,684 |
| Master of Health Informatics (M.H.I.) | \$8,523 | \$21,441 |
| Master of Management of Innovation (M.M.I.) | \$24,929 | \$35,106 |
| Master of Science in Community Health (M.Sc.CH.) | \$8,523 | \$21,441 |
| Combined MD/PhD | \$12,932 | \$34,843 |

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
2011-12

| | DOMESTIC STUDENTS | INTERNATIONAL STUDENTS |
|---|------------------------------|-----------------------------------|
| MUSIC | | |
| Undergraduate (Mus.Bac.) | \$5,450 | \$23,532 |
| Operatic Performance Diploma (Dip.Op.Perf.) | \$7,709 | \$23,532 |
| Advanced Certificate in Performance (Adv.Cert.Perf.) | \$7,709 | \$23,532 |
| Master of Music in Performance (Mus.M. (Performance)) | \$7,967 | \$21,441 |
| Master of Music in Composition (Mus.M. (Composition)) | \$7,967 | \$21,441 |
| Doctor of Musical Arts (Performance) & (Composition) D.M.A. | \$8,008 | \$16,082 |
| NURSING | | |
| Bachelor of Science in Nursing (B.Sc.N) | \$7,313 | \$25,826 |
| Master of Nursing (M.N.) | \$9,374 | \$25,826 |
| Post-Masters Nurse Practitioner Diploma Program (part-time) | \$6,605 | \$10,332 |
| OISE/UT | | |
| Bachelor of Education (B.Ed.) | \$6,045 | \$25,826 |
| Technical & Vocational Certificates | \$6,045 | \$25,826 |
| Concurrent Teacher Education Program (CTEP) | \$5,688 | \$25,826 |
| Master of Teaching in Elementary and Secondary Education (M.T.) | \$8,523 | \$21,441 |
| M.A. in Child Study | \$8,523 | \$21,441 |
| Master of Education (M.Ed.) | \$8,523 | \$21,441 |
| Doctor of Education (Ed.D.) | \$8,053 | \$21,441 |
| PHARMACY | | |
| Bachelor of Science in Pharmacy (B.Sc.Pharm.) | \$13,884 | \$26,803 |
| Doctor of Pharmacy (Pharm.D.) | \$34,776 | \$34,776 |

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2011 Entering Cohort
 2011-12

| | DOMESTIC STUDENTS | INTERNATIONAL STUDENTS |
|---|--------------------------|-------------------------------|
| S.G.S. (annual fee) | | |
| Doctoral Stream | \$6,885 | \$16,082 |
| SOCIAL WORK | | |
| Master of Social Work (M.S.W.) | \$7,762 | \$21,441 |
| Diploma in Social Service Administration (D.S.S.A.) | \$6,885 | \$16,082 |
| TRANSITIONAL YEAR PROGRAM | | |
| Regular | \$4,632 | na |
| Extended | \$2,315 | na |
| UTM PROFESSIONAL GRADUATE PROGRAM CENTRE (PGPC) | | |
| Diploma in Forensic Accounting (D.I.F.A.) | \$12,343 | \$13,502 |
| Master of Management & Professional Accounting (M.M.P.A.) | \$27,958 | \$34,041 |
| WOODSWORTH | | |
| Woodsworth Certificates | \$5,450 | \$25,826 |

TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS
 2011-12

| | 2,011 |
|---|-------------------|
| | ENTERING |
| | COHORT |
| Summer Program in Medieval Latin | |
| Domestic | \$1,000 |
| International | \$1,000 |
| Masters of Mathematical Finance | \$40,000 |
| International Dentist Advanced Placement Program | \$36,120 |
| Executive Masters of Business Administration | \$89,000 |
| Executive Masters of Business Administration (OMNIUM GEMBA) | \$85,000 (CDN) |
| OISE/UT- Laboratory School - Half Day Program | \$9,678 |
| OISE/UT- Laboratory School - Full Day Program | \$15,090 |
| OISE/UT- Laboratory School - Bloorview MacMillan | \$13,692 |

Part E Graduates

| | |
|---|----|
| Graduates by Region | 54 |
| Number of Degree Affiliations by College or Faculty | 55 |
| Total Annual Gifts Received | 56 |
| Total Annual Gifts Received: Source of Donations | 57 |

GRADUATES BY REGION

As of Fall 2011

| | NUMBER OF LIVING | PERCENTAGE OF LIVING |
|----------------------------|---------------------|-------------------------|
| Canada | | |
| Ontario | | |
| Metro Toronto | 222,495 | 44.8% |
| Central Ontario | 138,501 | 27.9% |
| Southwestern Ontario | 24,025 | 4.8% |
| Eastern Ontario | 22,530 | 4.5% |
| Northern Ontario | 7,925 | 1.6% |
| Subtotal Ontario | 415,476 | 83.7% |
| Rest of Canada | | |
| British Columbia | 12,781 | 2.6% |
| Alberta | 7,291 | 1.5% |
| Quebec | 5,792 | 1.2% |
| Nova Scotia | 2,662 | 0.5% |
| Manitoba | 2,133 | 0.4% |
| Saskatchewan | 1,588 | 0.3% |
| Newfoundland | 1,153 | 0.2% |
| New Brunswick | 1,111 | 0.2% |
| Prince Edward Island | 317 | 0.1% |
| Northwest Territories | 181 | 0.1% |
| Yukon Territory | 121 | |
| Nunavut | 36 | |
| Unknown within Canada | 752 | 0.2% |
| Canada Total | 451,394 | 91.0% |
| United States Total | 23,269 | 4.7% |
| International | 21,573 | 4.3% |
| International Total | 44,842 | 9.0% |
| Grand Total | 496,236 | 100.0% |

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 581,079 as of Fall 2011.
2. Regional Breakdown is based on data 12/9/2011.

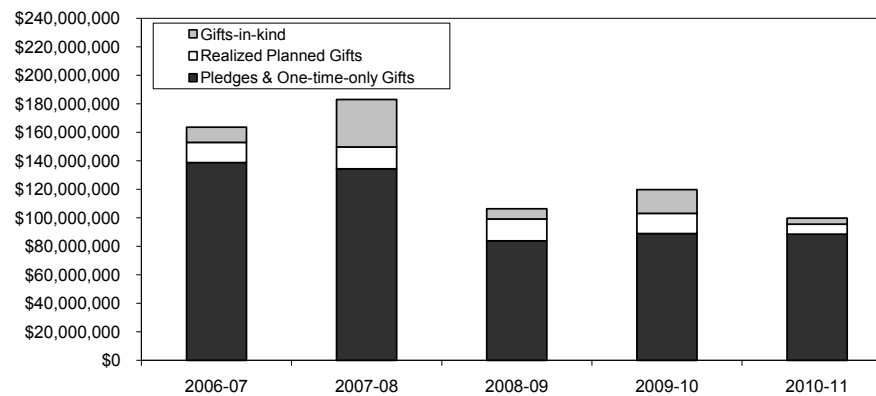
**NUMBER OF DEGREE AFFILIATIONS
BY COLLEGE OR FACULTY**
As of Fall 2011

| | NUMBER OF DEGREE AFFILIATIONS |
|--|--|
| Arts & Science Programs | |
| Constituent Colleges: | |
| Innis College | 8,989 |
| New College | 21,625 |
| University College | 50,140 |
| Woodsworth College | 22,021 |
| Federated Colleges: | |
| St. Michael's College | 33,769 |
| Trinity College | 19,930 |
| Victoria College | 42,691 |
| University of Toronto Mississauga | 39,692 |
| University of Toronto Scarborough | 38,442 |
| Other Faculties | |
| Applied Science & Engineering | 52,271 |
| Architecture, Landscape & Design | 3,913 |
| Dentistry | 11,362 |
| Forestry | 2,912 |
| Graduate Studies/ Graduate Institutes & Centres | 119,303 |
| Information | 6,886 |
| Kinesiology & Physical Education | 5,476 |
| Joseph L. Rotman School of Management | 12,367 |
| Law | 9,092 |
| Medicine, Doctor of | 15,708 |
| Other Medicine | 18,458 |
| Music | 5,671 |
| Nursing | 11,521 |
| OISE/UT: | |
| Undergraduate | 53,241 |
| Graduate | 25,392 |
| Institute of Child Study | 2,425 |
| Pharmacy | 11,790 |
| Physical & Occupational Therapy | 7,425 |
| Social Work | 8,601 |
| Woodsworth Certificate & Diploma | 7,230 |

Notes:

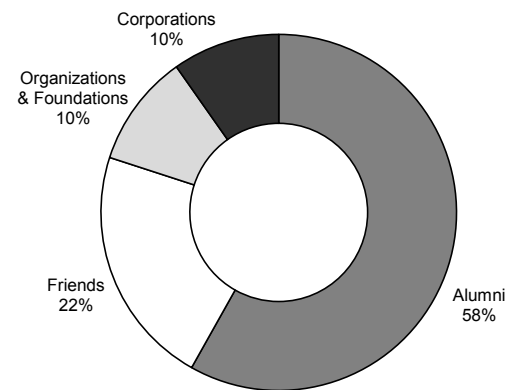
1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
Excludes Toronto School of Theology.

TOTAL ANNUAL GIFTS RECEIVED
2006-07 to 2010-11



PERCENTAGE OF PLEDGE DOLLARS BY DONOR SECTOR
2010-11

Total Value: \$99,889,910



Part F Student Awards

| | |
|---|----|
| Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College | 60 |
| OSAP and University of Toronto Advanced Planning for Students program (UTAPS) by Faculty and College | 62 |
| Graduate Student Support by Source | 64 |
| Graduate Student Support by School of Graduate Studies Division | 64 |

UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
2010-11

| FACULTY / COLLEGE | ADMISSION SCHOLARSHIPS | | IN-COURSE SCHOLARSHIPS | | BURSARIES | |
|----------------------------------|------------------------|-------------|------------------------|------------|-----------|-------------|
| | Number | Value (\$) | Number | Value (\$) | Number | Value (\$) |
| Applied Science and Engineering | 731 | \$1,630,802 | 247 | \$573,080 | 2,302 | \$8,920,828 |
| Arts and Science, St. George | | | | | | |
| Innis College | 68 | \$207,706 | 148 | \$222,761 | 255 | \$616,681 |
| New College | 106 | \$230,628 | 227 | \$289,256 | 668 | \$1,643,414 |
| University College | 250 | \$400,718 | 823 | \$760,523 | 747 | \$1,957,448 |
| Woodsworth College | 70 | \$205,332 | 148 | \$186,615 | 1,592 | \$3,079,042 |
| St. Michael's College | 77 | \$207,290 | 270 | \$431,693 | 459 | \$1,151,559 |
| Trinity College | 227 | \$572,731 | 510 | \$597,030 | 267 | \$653,657 |
| Victoria College | 188 | \$604,473 | 527 | \$650,420 | 716 | \$1,571,826 |
| Dentistry | 3 | \$3,621 | 61 | \$33,617 | 281 | \$719,265 |
| Kinesiology & Physical Education | 12 | \$34,493 | 43 | \$84,458 | 75 | \$122,172 |
| Law | 11 | \$32,008 | 118 | \$145,530 | 472 | \$2,668,696 |
| Medicine | 2 | \$590 | 257 | \$189,945 | 1,063 | \$4,246,055 |
| Radiation Sciences | 0 | \$0 | 0 | \$0 | 122 | \$185,387 |
| Physician Assistant | 0 | \$0 | 0 | \$0 | 9 | \$25,903 |

UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES

(continued)

2010-11

| FACULTY / COLLEGE | ADMISSION SCHOLARSHIPS | | IN-COURSE SCHOLARSHIPS | | BURSARIES | |
|---------------------------|------------------------|--------------------|------------------------|--------------------|---------------|---------------------|
| | Number | Value (\$) | Number | Value (\$) | Number | Value (\$) |
| Music | 36 | \$95,733 | 97 | \$141,845 | 222 | \$478,655 |
| Nursing | 2 | \$4,077 | 29 | \$60,100 | 224 | \$542,758 |
| OISE/UT Undergraduate | 13 | \$25,777 | 24 | \$27,883 | 570 | \$1,331,863 |
| Pharmacy | 19 | \$14,889 | 82 | \$50,968 | 1,159 | \$1,963,996 |
| Transitional Year Program | 0 | \$0 | 24 | \$6,250 | 175 | \$301,061 |
| U of T Mississauga | 272 | \$418,782 | 158 | \$168,201 | 1,208 | \$3,834,131 |
| U of T Scarborough | 308 | \$559,005 | 411 | \$318,871 | 1,374 | \$4,327,631 |
| Total | 2,395 | \$5,248,654 | 4,204 | \$4,939,045 | 13,960 | \$40,342,027 |

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE
2010-11

| FACULTY / COLLEGE | OSAP APPLICANTS AS A PERCENTAGE OF | | OSAP | | UTAPS | |
|----------------------------------|---------------------------------------|--------|--------------|--------|-------------|--|
| | FULL-TIME ENROLMENT | Number | Value (\$) | Number | Value (\$) | |
| Applied Science and Engineering | 44% | 1,779 | \$13,712,187 | 1,442 | \$6,893,157 | |
| Arts and Science, St. George | | | | | | |
| Innis College | 39% | 604 | \$5,117,098 | 90 | \$298,600 | |
| New College | 41% | 1,512 | \$12,628,253 | 199 | \$597,600 | |
| University College | 42% | 1,440 | \$12,288,775 | 244 | \$754,700 | |
| Woodsworth College | 45% | 1,671 | \$16,130,801 | 348 | \$958,800 | |
| St. Michael's College | 36% | 1,296 | \$10,643,084 | 152 | \$485,600 | |
| Trinity College | 35% | 485 | \$4,137,863 | 78 | \$241,600 | |
| Victoria College | 38% | 973 | \$7,786,376 | 132 | \$428,900 | |
| Dentistry | 62% | 217 | \$3,149,697 | 216 | \$647,223 | |
| Kinesiology & Physical Education | 42% | 236 | \$1,758,402 | 7 | \$8,700 | |
| Law | 46% | 282 | \$2,979,458 | | | |
| Management | 11% | 92 | \$839,831 | | | |
| Medicine | 67% | 591 | \$8,735,902 | | | |
| Radiation Sciences | 63% | 230 | \$2,949,122 | 56 | \$86,200 | |
| Physician Assistant | 42% | 10 | \$192,182 | 5 | \$20,500 | |

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE (continued)
2010-11

| FACULTY / COLLEGE | OSAP APPLICANTS AS A PERCENTAGE OF FULL-TIME ENROLMENT | | OSAP | | UTAPS | |
|----------------------------|--|---------------|----------------------|--------------|---------------------|--|
| | | Number | Value (\$) | Number | Value (\$) | |
| Music | 45% | 188 | \$1,660,336 | 31 | \$47,200 | |
| Nursing | 44% | 202 | \$2,843,382 | 87 | \$146,300 | |
| OISE/UT Undergraduate | 40% | 469 | \$5,449,828 | 210 | \$630,100 | |
| OISE/UT Graduate | 19% | 305 | \$3,099,932 | 249 | \$1,136,507 | |
| Pharmacy | 65% | 649 | \$6,179,108 | 589 | \$1,338,592 | |
| School of Graduate Studies | 14% | 1,393 | \$14,680,003 | 1,234 | \$4,706,437 | |
| Transitional Year Program | 86% | 80 | \$1,007,854 | 26 | \$57,123 | |
| U of T Mississauga | 45% | 4,118 | \$33,137,211 | 741 | \$2,893,400 | |
| U of T Scarborough | 52% | 4,759 | \$37,021,108 | 732 | \$2,964,128 | |
| Total | 38% | 23,581 | \$208,127,793 | 6,868 | \$25,341,366 | |

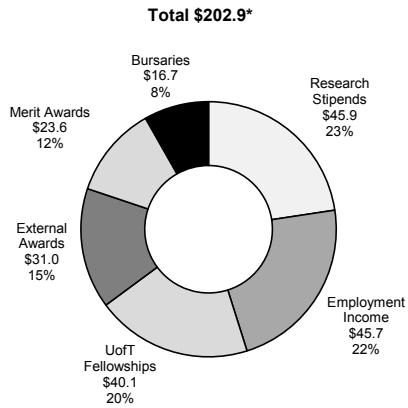
Notes:

1. UTAPS for School of Graduate Studies are also included in the totals shown in Graduate Student Support by Graduate Studies Division.
2. UTAPS at Law, Management and Medicine is distributed as part of their grants programs and are not included above.
3. UTAPS data in this table refers to grants awarded to OSAP recipients only.
4. OSAP amounts include Federal/Ontario loans/grants and Canada Millennium Bursaries.

GRADUATE STUDENT SUPPORT BY SOURCE

2010-11

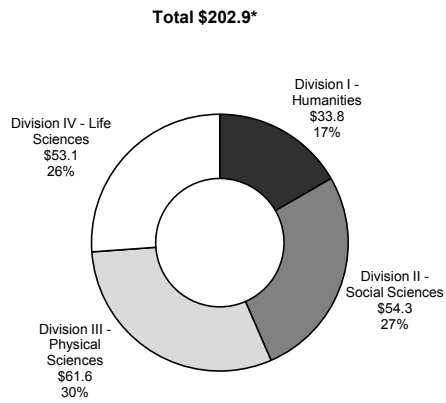
(millions of dollars)



GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION

2010-11

(millions of dollars)



*Excludes updated information on research stipends from affiliated teaching hospitals.

Part G

Faculty and Administrative Staff

| | |
|--|----|
| Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment | 66 |
| Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender | 67 |
| Age Distribution of Tenured/Tenure Stream Faculty | 67 |
| Distribution of Full and Part-Time (>=25%) Academic Staff and Librarians by Rank and Gender | 68 |
| All Faculty with Teaching/Research Responsibilities | 69 |
| Distribution of Full and Part-Time Administrative and Union Staff | 70 |
| Operating Fund Full-Time Equivalent Staff | 72 |

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE
STREAM FACULTY BY MAJOR DIVISION
AND MAIN APPOINTMENT**

All Sources of Funding
October 2010

| DIVISION | MALE | FEMALE | TOTAL |
|----------------------------------|--------------|---------------|--------------|
| Applied Science & Engineering | 167 | 28 | 195 |
| Architecture | 10 | 6 | 16 |
| Arts & Science* | 465 | 227 | 692 |
| Dentistry | 30 | 12 | 42 |
| Education (OISE/UT)** | 50 | 68 | 118 |
| Forestry | 9 | 3 | 12 |
| Information | 10 | 11 | 21 |
| Law | 30 | 20 | 50 |
| Management*** | 78 | 19 | 97 |
| Medicine | 122 | 73 | 195 |
| Music | 19 | 12 | 31 |
| Nursing | 4 | 17 | 21 |
| Pharmacy | 16 | 14 | 30 |
| Kinesiology & Physical Education | 11 | 5 | 16 |
| Social Work | 8 | 14 | 22 |
| U of T Mississauga | 144 | 66 | 210 |
| U of T Scarborough | 118 | 64 | 182 |
| Total | 1,291 | 659 | 1,950 |

* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

** OISE/UT excludes staff at the Institute of Child Studies

*** Management only includes Joseph L. Rotman School of Management

**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM
FACULTY BY RANK AND GENDER**

All Sources of Funding
October 2010

| RANK | MALE | FEMALE | TOTAL |
|-----------------------------------|--------------|---------------|--------------|
| Professor | 650 | 200 | 850 |
| Associate Professor | 424 | 272 | 696 |
| Assistant Professor | 207 | 183 | 390 |
| Assistant Professor (conditional) | 10 | 4 | 14 |
| Total | 1,291 | 659 | 1,950 |

Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE
STREAM FACULTY**

October 2010

| RANK | AVERAGE AGE |
|-----------------------------------|------------------------|
| Professor | 55.9 |
| Associate Professor | 46.9 |
| Assistant Professor | 37.3 |
| Assistant Professor (conditional) | 31.4 |

Note: Total number of Full-time Tenured/Tenure Stream
Faculty = 1,950.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC
STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding

October 2010

| RANK | FULL-TIME | | |
|---|--------------|--------------|--------------|
| | Male | Female | Total |
| Professor | 773 | 228 | 1,001 |
| Associate Professor | 498 | 322 | 820 |
| Assistant Professor | 263 | 244 | 507 |
| Assistant Professor (cond.) | 13 | 6 | 19 |
| Lecturer (Health Sciences) | | | 0 |
| Senior Instructure/Instructor (PhysEd) | 8 | 5 | 13 |
| Senior Lecturer/Lecturer | 151 | 156 | 307 |
| Senior Tutor | 8 | 4 | 12 |
| Sub-Total | 1,714 | 965 | 2,679 |
| Librarian | 37 | 97 | 134 |
| Total | 1,751 | 1,062 | 2,813 |

| RANK | PART-TIME | | |
|-----------------------------|------------|------------|------------|
| | Male | Female | Total |
| Professor | 63 | 24 | 87 |
| Associate Professor | 36 | 24 | 60 |
| Assistant Professor | 28 | 44 | 72 |
| Assistant Professor (cond.) | | | 0 |
| Lecturer (Health Sciences) | | 1 | 1 |
| Instructor (PhysEd) | | | 0 |
| Senior Lecturer/Lecturer | 43 | 71 | 114 |
| Senior Tutor | | 1 | 1 |
| Sub-Total | 170 | 165 | 335 |
| Librarian | 3 | 7 | 10 |
| Total | 173 | 172 | 345 |

DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER (continued)

All Sources of Funding
October 2010

| RANK | TOTAL | | Total |
|-----------------------------|--------------|--------------|--------------|
| | Male | Female | |
| Professor | 836 | 252 | 1,088 |
| Associate Professor | 534 | 346 | 880 |
| Assistant Professor | 291 | 288 | 579 |
| Assistant Professor (cond.) | 13 | 6 | 19 |
| Lecturer (Health Sciences) | 0 | 1 | 1 |
| Instructor (PhysEd) | 8 | 5 | 13 |
| Senior Lecturer/Lecturer | 194 | 227 | 421 |
| Senior Tutor/Tutor | 8 | 5 | 13 |
| Sub-Total | 1,884 | 1,130 | 3,014 |
| Librarian | 40 | 104 | 144 |
| Total | 1,924 | 1,234 | 3,158 |

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES

Fall 2010

| | FULL TIME | PART TIME | TOTAL |
|---------------------------------------|--------------|--------------|---------------|
| Professorial | 2,089 | 171 | 2,260 |
| Teaching Stream | 322 | 134 | 456 |
| Term-limited, Sessional and Stipendia | 0 | 1,142 | 1,142 |
| Clinical | 2,411 | 2,080 | 4,491 |
| Other | 629 | 2,099 | 2,728 |
| Total | 5,451 | 5,626 | 11,077 |

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows and Teaching Assistants.
3. 'Professorial' includes tenure/tenure-stream and non-tenure professors.
4. 'Teaching Stream' includes Lecturers, Instructors and other teaching faculty with continuing appointments.
5. 'Term limited' includes Casual instructors teaching a course(s).
6. 'Clinical' includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g. hospitals.
7. 'Other' includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF**

September 2010

| EMPLOYEE GROUP | FULL-TIME | | |
|--|--------------|--------------|--------------|
| | Male | Female | Total |
| Non-Unionized Employees | | | |
| Research Associates | 191 | 89 | 280 |
| USW-exempt Admin staff* | 330 | 564 | 894 |
| Total non-unionized employees | 521 | 653 | 1,174 |
| Unionized Employees | | | |
| 89 Chestnut St. Hospitality Workers | 46 | 31 | 77 |
| Administrative staff* | 1,082 | 2,312 | 3,394 |
| Child Care Workers | 0 | 27 | 27 |
| Library Workers | 53 | 83 | 136 |
| Operating Engineers and Building Management Systems Technicians | 83 | 2 | 85 |
| Police | 34 | 15 | 49 |
| Research Associates & Officers | 0 | 2 | 2 |
| Service Workers | 334 | 249 | 583 |
| Sessional Lecturers | 0 | 0 | 0 |
| Teaching Assistants and OISE Graduate Assistants | 0 | 0 | 0 |
| Trades and Services** | 79 | 2 | 81 |
| Total unionized employees | 1,711 | 2,723 | 4,434 |
| Total | 2,232 | 3,376 | 5,608 |

| EMPLOYEE GROUP | PART-TIME | | |
|--|--------------|--------------|--------------|
| | Male | Female | Total |
| Non-Unionized Employees | | | |
| Research Associates | 17 | 23 | 40 |
| USW-exempt Admin staff* | 5 | 20 | 25 |
| Total non-unionized employees | 22 | 43 | 65 |
| Unionized Employees | | | |
| 89 Chestnut St. Hospitality Workers | 0 | 0 | 0 |
| Administrative staff* | 58 | 175 | 233 |
| Child Care Workers | 0 | 7 | 7 |
| Library Workers | 6 | 11 | 17 |
| Operating Engineers and Building Management Systems Technicians | 0 | 0 | 0 |
| Police | 0 | 0 | 0 |
| Research Associates & Officers | 1 | 1 | 2 |
| Service Workers | 18 | 8 | 26 |
| Sessional Lecturers | 403 | 414 | 817 |
| Teaching Assistants and OISE Graduate Assistants | 2,274 | 1,924 | 4,198 |
| Trades and Services** | 0 | 0 | 0 |
| Total unionized employees | 2,760 | 2,540 | 5,300 |
| Total | 2,782 | 2,583 | 5,365 |

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF** (continued)
September 2010

| EMPLOYEE GROUP | ALL | | |
|--|--------------|--------------|---------------|
| | Male | Female | Total |
| Non-Unionized Employees | | | |
| Research Associates | 208 | 112 | 320 |
| USW-exempt Admin staff* | 335 | 584 | 919 |
| Total non-unionized employees | 543 | 696 | 1,239 |
| Unionized Employees | | | |
| 89 Chestnut St. Hospitality Workers | 46 | 31 | 77 |
| Administrative staff* | 1,140 | 2,487 | 3,627 |
| Child Care Workers | 0 | 34 | 34 |
| Library Workers | 59 | 94 | 153 |
| Operating Engineers and Building Management Systems Technicians | 83 | 2 | 85 |
| Police | 34 | 15 | 49 |
| Research Associates & Officers | 1 | 3 | 4 |
| Service Workers | 352 | 257 | 609 |
| Sessional Lecturers | 403 | 414 | 817 |
| Teaching Assistants and OISE Graduate Assistants | 2,274 | 1,924 | 4,198 |
| Trades and Services** | 79 | 2 | 81 |
| Total unionized employees | 4,471 | 5,263 | 9,734 |
| Total | 5,014 | 5,959 | 10,973 |

* Excludes Non-University of Toronto Departments.

** Trades and Services includes Carpenters, Electricians, Machinists and Locksmiths, Painters, Plumbers, Steam fitters and Sprinkler fitters, Sheet Metal Workers, Stage Hands.

GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF
2011-12 Budget

| DIVISION | ACADEMIC | NON-ACADEMIC* |
|---|-----------------|----------------------|
| St. George | | |
| Applied Science and Engineering | 243.02 | 227.60 |
| Architecture, Landscape, and Design | 28.65 | 20.14 |
| Arts & Science** | 880.04 | 539.30 |
| Colleges*** | 21.66 | 100.95 |
| Dentistry | 73.60 | 167.38 |
| Forestry | 12.59 | 7.00 |
| Information | 25.90 | 27.62 |
| Law | 52.29 | 60.29 |
| Management | 128.82 | 181.10 |
| Medicine | 768.63 | 550.47 |
| Music | 50.60 | 32.34 |
| Nursing | 49.85 | 22.60 |
| OISE/UT | 163.18 | 167.65 |
| Pharmacy | 48.49 | 39.50 |
| Kinesiology & Physical Education | 38.93 | 119.54 |
| Continuing Studies, School of | 0.00 | 79.35 |
| Graduate Studies, School of | 6.60 | 45.00 |
| Social Work | 26.41 | 15.90 |
| Transitional Year Program | 7.00 | 2.50 |
| Other Academic Costs | 0.00 | 0.00 |
| Total St. George Academic | 2,626.26 | 2,406.23 |
| Libraries and Information Commons | 0.00 | 399.68 |
| Administration | 13.00 | 877.16 |
| Campus and Student Services | 0.00 | 139.17 |
| Facilities and Services | 0.00 | 604.60 |
| Total St. George | 2,639.26 | 4,426.84 |
| Mississauga, University of Toronto | | |
| UTM Academic | 290.76 | 105.95 |
| UTM Library | 0.00 | 41.05 |
| Administration | 1.00 | 116.03 |
| Campus and Student Services | 0.00 | 51.24 |
| Facilities and Services | 0.00 | 79.17 |
| Total UTM | 291.76 | 393.44 |
| Scarborough, University of Toronto | | |
| UTSC Academic | 292.13 | 114.52 |
| UTSC Library | 5.00 | 32.24 |
| Administration | 1.00 | 103.57 |
| Campus and Student Services | 0.00 | 61.82 |
| Facilities and Services | 0.00 | 112.40 |
| Total UTSC | 298.13 | 424.55 |
| Grand Total | 3,229.15 | 5,244.83 |

* Librarians, Admin and Union staff are included in the non-academic group.

** Arts & Science includes College Programs related to Arts & Science.

*** Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

Note: These are budgeted FTEs which include TBA's and include Recovered and Self-funded FTEs.

Part H Library

| | |
|-----------------------------|----|
| Library Collections | 74 |
| Number of Loans | 75 |
| Digital Library E-Resources | 75 |

LIBRARY COLLECTIONS
2010-2011

There are 32 libraries in the University of Toronto Library System.

| COLLECTIONS | CENTRAL LIBRARIES | LOCAL LIBRARIES | SCARBOROUGH/ MISSISSAUGA | FEDERATED/ AFFILIATED | DIGITAL LIBRARY** | TOTAL |
|-------------------------|------------------------------|----------------------------|-------------------------------------|----------------------------------|------------------------------|-------------------|
| Books | 8,045,145 | 1,145,615 | 708,956 | 1,357,125 | 864,296 | 12,121,137 |
| Cartographic Materials | 262,510 | 0 | 38,204 | 92 | | 300,806 |
| CD-ROM (Bibliog & Text) | 6,458 | 487 | 308 | 820 | | 8,073 |
| Computer Data Files | 953,778 | 321 | 0 | 7 | | 954,106 |
| Films & Videos | 34,135 | 2,785 | 1,564 | 6,597 | | 45,081 |
| Graphic Materials | 321,491 | 332,828 | 63,374 | 71,688 | | 789,381 |
| Microforms | 5,274,526 | 100,780 | 38,998 | 131,376 | | 5,545,680 |
| Sheet Music | | 64,042 | 2,279 | 128 | | 66,449 |
| Sound Recording | 11,185 | 197,721 | 4,509 | 4,181 | | 217,596 |
| Other Formats | 37,991 | 31,198 | 517 | 654 | | 70,360 |
| Total | 14,947,219 | 1,875,777 | 858,709 | 1,572,668 | | 20,118,669 |
| Current Serials | 16,275 | 4,284 | 2,134 | 3,126 | 79,676 | 105,495 |
| Manuscripts (Metres) | 13,203 | 31 | 0 | 158 | | 13,392 |

* Materials on transfer from Central to Local Libraries are shown in the counts for Local Libraries where they are located.
Bound volumes of subscriptions are included in the Book counts.

** Electronic resources (Books & Journals).

NUMBER OF LOANS

2010-2011

| Central Libraries | |
|-------------------------------------|------------------|
| Robarts Library | 1,098,902 |
| Gerstein Science Information Centre | 108,628 |
| OISE/UT Library | 122,231 |
| Fisher Library/Archives | 17,546 |
| Media Commons | 74,545 |
| Branch Libraries | 352,250 |
| Sub-Total | 1,774,102 |
| Local Libraries* | |
| Local Libraries* | 379,139 |
| UT Mississauga Library | 221,061 |
| UT Scarborough Library | 92,833 |
| Federated/Affiliated Libraries | 353,773 |
| Total | 2,820,908 |

* Local Libraries include some Hospital Consortium Libraries

DIGITAL LIBRARY E-RESOURCES

April 30, 2011

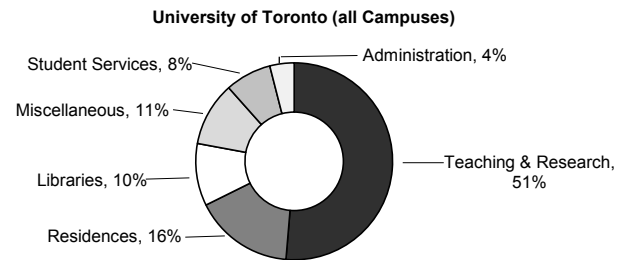
| | LICENSED* | UNLICENSED* | TOTAL |
|------------------------------|----------------|----------------|----------------|
| Article Databases & Text | | | |
| Collections | 1,024 | 124 | 1,148 |
| e-Media | 2229 | 9 | 2,238 |
| Journal Collections | 41 | 6 | 47 |
| e-Journals | 67,947 | 6,402 | 74,349 |
| PDA/Handheld | 3 | 8 | 11 |
| Reference Sources | 1,719 | 176 | 1,895 |
| Books | 670,949 | 191,441 | 862,390 |
| Newspapers and News Services | 5,261 | 66 | 5,327 |
| Total | 749,173 | 198,232 | 947,405 |

* All these items are available on the Internet for use by anyone.

Part I Physical Plant

| | |
|---|----|
| Usage of Assignable Space | 78 |
| Number of Buildings and Square Metres | 79 |
| Area of U of T Properties | 80 |
| Number of Parking Spaces | 80 |
| Number of Public Assembly Facilities | 80 |
| Number of University of Toronto Students in Residence | 81 |

USAGE OF ASSIGNABLE SPACE
2010-11



| | ST. GEORGE CAMPUS | MISSISSAUGA CAMPUS | SCARBOROUGH CAMPUS |
|---------------------|------------------------------|-------------------------------|-------------------------------|
| Teaching & Research | 54% | 38% | 44% |
| Residence | 13% | 33% | 22% |
| Libraries | 12% | 6% | 5% |
| Student Services | 6% | 12% | 12% |
| Administration | 4% | 4% | 7% |
| Miscellaneous | 11% | 7% | 10% |

Notes:

- 1. Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
- 2. Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and Other University Facilities.
- 3. Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

NUMBER OF BUILDINGS AND SQUARE METRES

2010-2011 as at September 2011

| | NUMBER OF BUILDINGS | NET ASSIGNABLE SQUARE METRES | NET SQUARE METRES | GROSS SQUARE METRES |
|--------------------------------------|---------------------|------------------------------|-------------------|---------------------|
| University | | | | |
| St. George | 120 | 620,642 | 1,008,510 | 1,172,549 |
| Leased St. George | 7 | 5,738 | 7,860 | 9,470 |
| Scarborough | 34 | 71,689 | 112,793 | 129,817 |
| Mississauga | 48 | 98,697 | 166,006 | 188,311 |
| Total University | 209 | 796,766 | 1,295,169 | 1,500,147 |
| Federated Colleges and Massey | 49 | 96,233 | 147,450 | 184,226 |
| Grand Total | 258 | 892,999 | 1,442,619 | 1,684,373 |

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

AREA OF U OF T PROPERTIES

2010-11

| | HECTARES |
|-------------------------------|-----------------|
| CAMPUSES | |
| Downtown Campus | |
| St. George | 53.6 |
| Federated Colleges and Massey | 17.9 |
| Total Downtown Campus | 71.5 |
| Scarborough | 122.5 |
| Mississauga | 89.4 |
| Total Campuses | 283.4 |
| OFF CAMPUS | |
| Aerospace | 11.9 |
| Joker's Hill | 346.0 |
| Total Off Campus | 357.9 |
| Grand Total | 641.3 |

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

NUMBER OF PARKING SPACES

2010-11

| | NUMBER OF SPACES |
|--------------|-----------------------------|
| St. George | 1,832 |
| Scarborough | 2,861 |
| Mississauga | 2,378 |
| Total | 7,071 |

NUMBER OF PUBLIC ASSEMBLY FACILITIES

2010-11

| | NUMBER OF FACILITIES | SEATING CAPACITY |
|-------------------------------------|---------------------------------|-----------------------------|
| St. George Lecture Theatres / Hall* | 47 | 11,116 |
| St. George Auditorium | 4 | 3,401 |
| Dining Rooms and Cafeterias* | 31 | 3,862 |
| Varsity Arena | 1 | 4,000 |

* Including Federated Colleges

NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE
2010-11

| | NUMBER OF FIRST-YEAR STUDENTS | NUMBER OF STUDENTS | TOTAL SPACES |
|---|-------------------------------------|--------------------------|-----------------|
| University of Toronto Residences | | | |
| St. George Including Federated Universities | | | |
| 89 Chestnut | 611 | 1,042 | 1,058 |
| Charles Street Apartments* | 7 | 681 | 717 |
| Graduate House | 0 | 431 | 434 |
| Innis College | 197 | 321 | 327 |
| New College | 499 | 788 | 805 |
| University College | 435 | 729 | 744 |
| Woodsworth College | 244 | 366 | 370 |
| St. Michael's College | 316 | 604 | 598 |
| Trinity College | 234 | 442 | 442 |
| Victoria University | 427 | 758 | 796 |
| Total St. George | 2,970 | 6,162 | 6,291 |
| University of Toronto Mississauga | | | |
| Graduate & Family Housing* | 12 | 189 | 230 |
| Undergraduate Housing | 747 | 1,150 | 1,304 |
| Total U of T at Mississauga | 759 | 1,339 | 1,534 |
| University of Toronto Scarborough | | | |
| | 448 | 726 | 765 |
| Total University of Toronto Residences | | | |
| | 4,177 | 8,227 | 8,590 |
| Affiliated and Independent Campus Residences | | | |
| Knox College | 2 | 103 | 103 |
| Massey College | 0 | 60 | 60 |
| Wycliffe College | 0 | 81 | 82 |
| New Horizons Towers | n/a | n/a | n/a |
| St. Vladimir Institute | n/a | n/a | n/a |
| Tartu College | n/a | n/a | n/a |
| Total Affiliated Residences | 2 | 244 | 245 |
| Grand Total | | | |
| | 4,179 | 8,471 | 8,835 |

* Premises house students and their family. Some families may include two students.

Notes:

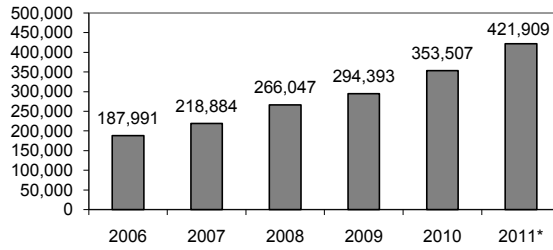
1. As of November 1, 2010.
2. 'Number of Students' is the number of students registered in a University of Toronto Faculty.
3. 'Total Spaces' includes the 'Number of Students' plus Toronto School of Theology students, non-students and students at other institutions, and vacancies.

Part J

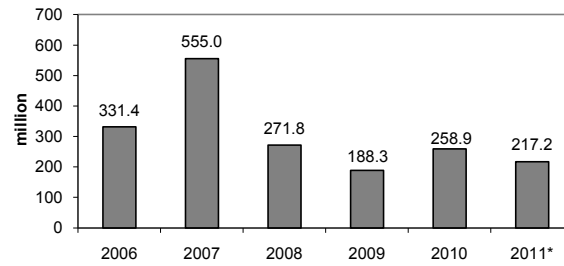
Computing and Communications

| | |
|--|----|
| Number of UTORmail Accounts at Year End | 84 |
| Number of Messages Delivered by UTORmail Post Office | 84 |
| Number of Web Transactions | 84 |
| Institutional Internet Dial-in Services - Virtual Private Network (VPN) | 85 |
| Campus Wireless Network | 85 |
| Usage of Electronic Student Services | 86 |

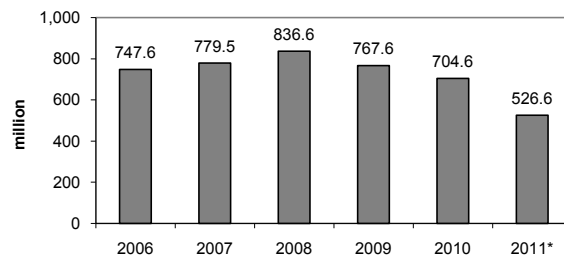
NUMBER OF UTOmail ACCOUNTS AT YEAR END
2006-2011



NUMBER OF MESSAGES DELIVERED BY UTOmail POST OFFICE
2006-2011
(In Millions)



NUMBER OF WEB TRANSACTIONS
For the institutional server www.utoronto.ca
2006-2011
(In Millions)



*Note: 2011 figures represent counts up to November 30, 2011.
2006-2008 figures cover the period from January 1 to December 31 of each year.

INSTITUTIONAL INTERNET SERVICES
2004-2011

Virtual Private Network (VPN)*
Provides 'direct' access to the UofT network.

| Date | Number of Users |
|----------------|------------------------|
| December 2004 | 0 |
| December 2005 | 610 |
| December 2006 | 1,153 |
| December 2007 | 1,823 |
| September 2008 | 2,357 |
| December 2009 | 3,474 |
| December 2010 | 4,345 |
| December 2011 | 5,313 |

*Service first became available in January 2005.

CAMPUS WIRELESS NETWORK
2004-2011

| Date | Buildings | Access Points | Sessions per Week |
|---------------|------------------|----------------------|--------------------------|
| October 2004 | 24 | 244 | 14,000 |
| October 2005 | 41 | 320 | 25,000 |
| October 2006 | 66 | 495 | 42,000 |
| October 2007 | 96 | 677 | 75,000 |
| October 2008 | 105 | 768 | 95,000 |
| October 2009 | 121 | 903 | 127,000 |
| October 2010 | 125 | 999 | 167,000 |
| October 2011* | 111 | 1,021 | 250,000 |

* Excludes U of T Mississauga and U of T Scarborough

USAGE OF ELECTRONIC STUDENT SERVICES

September 1, 2010 to August 31, 2011

| ACTIVITY | ROSI STUDENT WEB SERVICES rosi.utoronto.ca |
|---|---|
| Accessing the System | |
| Successful attempt to login | 9,406,176 |
| Unsuccessful attempt to login | 171,416 |
| Access suspended | 6,977 |
| Change PIN | 54,175 |
| Unsuccessful attempt to change PIN | 1,455 |
| Setup completed for PIN reactivation | 26,811 |
| Successful attempt to reactivate PIN | 33,207 |
| Unsuccessful attempt to reactivate PIN | 9,977 |
| Suspend PIN reactivation | 5,407 |
| Maintaining Personal Information | |
| Add bank information | 7,650 |
| Cancel bank information | 363 |
| Add new address | 10,964 |
| Change address | 50,061 |
| Add new contact information | 4,245 |
| Change contact information | 1,884 |
| Delete contact information | 294 |
| Add new telephone number | 2,322 |
| Change telephone number | 5,639 |
| Change e-mail address | 16,780 |
| Choosing/Changing Academic Options | |
| Add academic activity | 729,190 |
| Drop academic activity | 396,967 |
| Modify academic activity | 271,596 |
| Add waitlisted academic activity | 213,259 |
| Drop waitlisted academic activity | 73,860 |
| Modify waitlisted academic activity | 7,647 |
| List courses | 5,677,736 |
| Accept Subject POST | 11,947 |
| Add new Subject POST | 62,875 |
| Change Subject POST | 9,996 |
| Delete Subject POST | 38,363 |
| Cancel invited registration | 598 |
| Cancel registration/Deregister | 5,368 |
| Confirm graduation request | 9,171 |
| Declaration of Absence | 10,049 |
| Viewing Financial Information | |
| Successful OSAP deferral | 20,440 |
| Failed OSAP deferral | 37,963 |
| View Financial Account - Invoice | 977,398 |
| View Financial Account - Detail | 395,010 |
| Requesting/Paying for Transcripts | |
| Request transcript, charged to account | 14,362 |
| Request transcript, paid electronically | 39,048 |
| Request transcript pending payment | 43,139 |
| Create electronic transcript invoice | 40,615 |
| Pay electronic transcript invoice | 35,746 |
| Unsuccessful electronic payment | 2,565 |
| Participating in Campus Life | |
| Submit an electronic vote | 5,770 |

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