

# FACTS & FIGURES 2015



UNIVERSITY OF  
TORONTO

**Facts and Figures** is prepared annually by the Office of the Assistant Vice-President, Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance when using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

**Facts and Figures** can also be accessed on the Internet at <http://www.utoronto.ca/about-uoft/measuring-our-performance/facts-figures>

Other official publications of the University can be found on the About U of T website:  
<http://www.utoronto.ca/about-uoft/measuring-our-performance>

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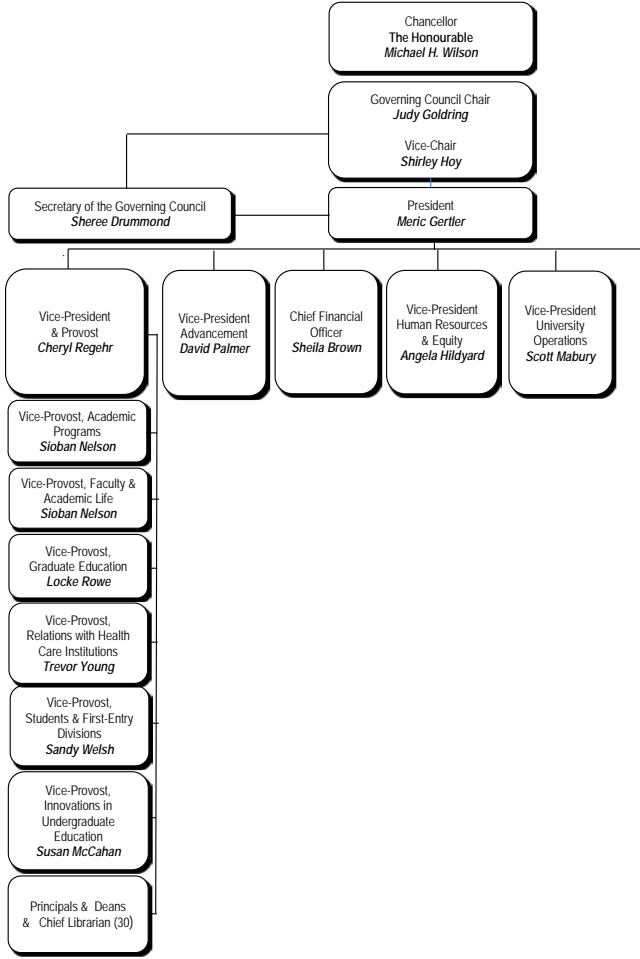
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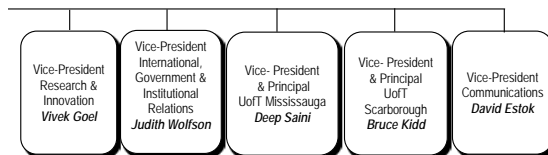
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**ORGANIZATION OF SENIOR ADMINISTRATION**  
*As of March 1, 2016*





## **ACADEMIC DIVISIONS AND UNITS**

2015-16

### **Faculty of Applied Science and Engineering**

Aerospace Studies, Institute for  
Chemical Engineering and Applied Chemistry, Department of  
Civil Engineering, Department of  
Electrical and Computer Engineering, The Edward S. Rogers Sr. Department of  
Engineering Science, Division of  
Materials Science and Engineering, Department of  
Mechanical and Industrial Engineering, Department of

### **John H. Daniels Faculty of Architecture, Landscape, and Design**

### **Faculty of Arts and Science (St. George Campus)**

Anthropology, Department of  
History of Art, Department of the  
Astronomy and Astrophysics, Department of  
Astronomy and Astrophysics, Dunlap Institute for  
Cell and Systems Biology, Department of  
Chemistry, Department of  
Cinema Studies Institute  
Classics, Department of  
Comparative Literature, Centre for  
Computer Science, Department of  
Criminology and Sociolegal Studies, Centre for  
Diaspora and Transnational Studies, Centre for  
Drama, Theatre, and Performance Studies, Centre for  
Earth Sciences, Department of  
East Asian Studies, Department of  
Ecology and Evolutionary Biology, Department of  
Economics, Department of  
English, Department of  
Environment, School of  
European, Russian and Eurasian Studies, Centre for  
French, Department of  
Geography and Planning, Department of  
Germanic Languages and Literatures, Department of  
Global Affairs, Munk School of  
History, Department of  
History and Philosophy of Science and Technology, Institute for the  
Industrial Relations and Human Resources, Centre for  
Italian Studies, Department of  
Linguistics, Department of  
Mathematics, Department of  
Medieval Studies, Centre for  
Near and Middle Eastern Civilizations, Department of  
Philosophy, Department of  
Physics, Department of  
Political Science, Department of  
Psychology, Department of  
Sexual Diversity Studies, Mark S. Bonham Centre for  
Slavic Languages and Literatures, Department of  
Sociology, Department of



**ACADEMIC DIVISIONS AND UNITS** (continued)  
2015-16

**Faculty of Arts and Science (St. George Campus)** (continued)

Spanish and Portuguese, Department of  
Statistical Sciences, Department of  
Study of Religion, Department for the  
Theoretical Astrophysics, Canadian Institute for (CITA)  
Women and Gender Studies Institute

**Faculty of Arts and Science - Colleges (St. George Campus)**

Constituent Colleges:

Innis College  
New College  
University College  
Woodsworth College

Federated Colleges:

St. Michael's College  
Trinity College  
Victoria College

**School of Continuing Studies**

**Faculty of Dentistry**

**Faculty of Forestry**

**School of Graduate Studies**

**Faculty of Information**

**Faculty of Kinesiology and Physical Education**

**Faculty of Law**

**Joseph L. Rotman School of Management**

**Faculty of Medicine**

Anesthesia, Department of  
Biochemistry, Department of  
Cellular and Biomolecular Research, The Terrence Donnelly Centre for  
Family and Community Medicine, Department of  
Health Policy, Management and Evaluation, Institute of  
Immunology, Department of  
Laboratory Medicine and Pathobiology, Department of  
Medical Biophysics, Department of  
Medical Imaging, Department of  
Medical Research, The Banting and Best Department of  
Medical Science, Institute of  
Medicine, Department of  
Molecular Genetics, Department of  
Nutritional Sciences, Department of  
Obstetrics and Gynaecology, Department of  
Occupational Science and Occupational Therapy, Department of  
Ophthalmology and Vision Sciences, Department of  
Otolaryngology - Head and Neck Surgery, Department of

**ACADEMIC DIVISIONS AND UNITS** (continued)  
2015-16

**Faculty of Medicine** (continued)

Paediatrics, Department of  
Pharmacology and Toxicology, Department of  
Physical Therapy, Department of  
Physiology, Department of  
Psychiatry, Department of  
Radiation Oncology, Department of  
Speech-Language Pathology, Department of  
Surgery, Department of  
Rehabilitation Sciences Institute

**Faculty of Music**

**Lawrence S. Bloomberg Faculty of Nursing**

**Ontario Institute for Studies in Education (OISE)**

Child Study, Dr. Eric Jackman Institute of  
Applied Psychology and Human Development, Department of  
Curriculum, Teaching and Learning, Department of  
Social Justice Education, Department of  
Leadership, Higher and Adult Education, Department of

**Leslie L. Dan Faculty of Pharmacy**

**Dalla Lana School of Public Health**

**Factor-Inwentash Faculty of Social Work**

**University of Toronto Mississauga**

Anthropology, Department of  
Biology, Department of  
Chemical and Physical Sciences, Department of  
Communication, Culture, Information, and Technology, Institute of  
Economics, Department of  
English and Drama, Department of  
Geography, Department of  
Historical Studies, Department of  
Language Studies, Department of  
Management, Department of  
Management and Innovation, Institute for  
Mathematical and Computational Sciences, Department of  
Philosophy, Department of  
Political Science, Department of  
Professional Graduate Programs Centre  
Psychology, Department of  
Sociology, Department of  
Visual Studies, Department of

**ACADEMIC DIVISIONS AND UNITS (Continued)**  
2015-16

**University of Toronto Scarborough**

Arts, Culture, and Media, Department of  
Anthropology, Department of  
Biological Sciences, Department of  
Computer and Mathematical Sciences, Department of  
Critical Development Studies, Centre for  
English, Department of  
French and Linguistics, Centre for  
Historical and Cultural Studies, Department of  
Human Geography, Department of  
Management, Department of  
Philosophy, Department of  
Physical and Environmental Sciences, Department of  
Political Science, Department of  
Psychology, Department of  
Sociology, Department of

**Multi-Divisional Centres and Institutes**

Biomaterials and Biomedical Engineering, Institute of  
Public Policy and Governance, School of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B  
(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has limited faculty appointment rights.)

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**  
2015-16

**Faculty of Applied Science and Engineering:**

**Undergraduate**

Bachelor of Applied Science	B.A.Sc.
Bachelor of Applied Science in Engineering Science	B.A.Sc. In Engineering Science

**Graduate**

Master of Applied Science	M.A.Sc.
Master of Engineering	M.Eng.
Master of Engineering in Cities Engineering and Management	M.Eng. C.E.M.
Master of Engineering in Design and Manufacturing	M.Eng.D.M.
Master of Health Science	M.H.Sc.
Doctor of Philosophy	Ph.D.

**John H. Daniels Faculty of Architecture, Landscape, and Design:**

**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
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**Graduate**

Master of Architecture	M.Arch.
Master of Landscape Architecture	M.L.A.
Master of Urban Design	M.U.D.
Master of Visual Studies	M.V.S.

**Faculty of Arts and Science, St. George Campus:**

**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Commerce	B.Com.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Financial Economics (with Rotman School of Management)	M.F.E.
Master of Global Affairs	M.G.A.
Master of Industrial Relations and Human Resources	M.I.R.H.R.
Master of Mathematical Finance	M.M.F.
Master of Public Policy	M.P.P.
Master of Science in Applied Computing	M.Sc.A.C.
Master of Science in Planning	M.Sc.Pl.
Master of Urban Design Studies	M.U.D.S.
Doctor of Philosophy	Ph.D.

**Faculty of Dentistry:**

**Undergraduate**

Doctor of Dental Surgery	D.D.S.
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**Graduate**

M.Sc./Dental Specialty Program	M.Sc.
Doctor of Philosophy	Ph.D.

**Faculty of Forestry:**

**Graduate**

Master of Forest Conservation	M.F.C.
Master of Science in Forestry	M.Sc.F.
Doctor of Philosophy	Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2015-16

**Faculty of Information:****Undergraduate**

Honours Bachelor of Arts (with U of T Mississauga) B.A., Hons.

**Graduate**

Master of Information M.I.

Master of Museum Studies M.M.St.

Doctor of Philosophy Ph.D.

Graduate Diploma of Advanced Study in Information Studies G.Dip.I.St

**Faculty of Kinesiology and Physical Education:****Undergraduate**

Bachelor of Physical and Health Education B.P.H.E.

Bachelor of Kinesiology B.Kin.

**Graduate**

Master of Science M.Sc.

Doctor of Philosophy Ph.D.

**Faculty of Law:****Undergraduate**

Juris Doctor J.D.

**Graduate**

Global Professional Master of Laws G.P.L.L.M.

Master of Laws LL.M.

Master of Studies in Law M.S.L.

Doctor of Juridical Science S.J.D.

**Joseph L. Rotman School of Management:****Graduate**

Omnium Global Executive Master of Business Administration E.M.B.A.

Master of Business Administration M.B.A.

Master of Finance M.F.

Master of Financial Economics (with Arts &amp; Science) M.F.E.

Doctor of Philosophy Ph.D.

**Faculty of Medicine:****Undergraduate**

Doctor of Medicine M.D.

Bachelor of Science, Medical Radiation Sciences B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant B.Sc.P.A.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2015-16

**Faculty of Medicine (continued):****Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.BMC
Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.
Diploma in Community Health	Dip.C.H.

**Post Doctoral**

Diploma in Clinical Chemistry	D.Cl.Chem.
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**Faculty of Music:****Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

**Graduate**

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

**Lawrence S. Bloomberg Faculty of Nursing:****Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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**Graduate**

Master of Nursing	M.N.
Doctor of Philosophy	Ph.D.
Graduate Diploma in Anaesthesia Care	G.Dip.NPAC.
Post Masters Nurse Practitioner Diploma	Dip.N.P.

**Ontario Institute for Studies in Education (OISE):****Undergraduate**

Bachelor of Education (consecutive)	B.Ed.
Diploma in Technological Education	Dip.T.Ed.

**Graduate**

Master of Education	M.Ed.
Master of Teaching	M.T.
Master of Arts	M.A.
Doctor of Education	Ed.D.
Doctor of Philosophy	Ph.D.

**Leslie L. Dan Faculty of Pharmacy:****Undergraduate**

Doctor of Pharmacy	Pharm.D.
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**Graduate**

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

**School of Public Policy and Governance:**

Master of Public Policy	M.P.P.
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**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2015-16

**Dalla Lana School of Public Health**

Master of Public Health	M.P.H.
Master of Science in Community Health	M.Sc.C.H.
Master of Science	M.Sc.
Master of Health Science	M.H.Sc.
Doctor of Philosophy	Ph.D.

**Factor-Inwentash Faculty of Social Work:****Graduate**

Master of Social Work	M.S.W.
Doctor of Philosophy	Ph.D.
Diploma in Social Service Administration	D.S.S.A.

**University of Toronto Mississauga:****Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Business Administration	B.B.A.
Bachelor of Commerce	B.Com.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Biotechnology	M.Biotech
Master of Management of Innovation	M.M.I.
Master of Management & Professional Accounting	M.M.P.A.
Master of Science in Sustainability Management	M.Sc.S.M
Doctor of Philosophy	Ph.D.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

**University of Toronto Scarborough:****Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Honours Bachelor of Business Administration	B.B.A., Hons
Certificate in Business	Cert.Bus.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Masters of Environmental Science	M.Env.Sc.
Doctor of Philosophy	Ph.D.

**COMBINED DEGREE PROGRAMS & CONCURRENT TEACHER  
EDUCATION PROGRAMS**

2015-16

**Undergraduate/Master's Degree Program**

University of Toronto Mississauga

B.A. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management  
B.A. Hons., Major in Environmental Management/M.Sc. in Sustainability Management  
B.Sc. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management  
B.Sc. Hons., Major in Environmental Management/M.Sc. in Sustainability Management  
B.A. Hons., Major in Communication, Culture, Information & Technology/M.I.  
B.A. Hons., Specialist in Digital Enterprise Management/M.I.  
B.A. Hons., Specialist in Interactive Digital Media/M.I.

University of Toronto Scarborough

B.Sc. Hons., Specialist in Environmental Biology/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist Co-op in Environmental Biology/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist in Environmental Chemistry/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist in Environmental Chemistry/Chemical Engineering & Applied  
Chemistry, M.Eng.  
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Chemical Engineering & Applied  
Chemistry, M.Eng.  
B.Sc. Hons., Specialist in Environmental Geoscience/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist in Environmental Physics/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist Co-op in Environmental Physics/Civil Engineering, M.Eng.  
B.Sc. Hons., Specialist in Mental Health Studies/M.S.W.  
B.Sc. Hons., Specialist Co-op in Mental Health Studies/M.S.W.

University of Toronto St. George

B.Mus. Music, Stream in Music Education/M.T.  
The Jeffrey Skoll Combined B.A.Sc. In Engineering/Management, M.B.A.

**Second-Entry Undergraduate/Master's Degree Program**

Pharm.D./Management, M.B.A.  
Law, J.D./Criminology, M.A.  
Law, J.D./Economics, M.A.  
Law, J.D./English, M.A.  
Law, J.D./European & Russian Affairs, M.A.  
Law, J.D./Management, M.B.A.  
Law, J.D./M.G.A.  
Law, J.D./M.I.  
Law, J.D./M.P.P.  
Law, J.D./M.S.W.



**COMBINED DEGREE PROGRAMS & CONCURRENT TEACHER  
EDUCATION PROGRAMS (continued)**  
2015-16

**Second-Entry Undergraduate/Doctoral Degree Program**

M.D./Ph.D.  
Law, J.D./Economics, Ph.D.  
Law, J.D./Philosophy, Ph.D.  
Law, J.D./Political Science, Ph.D.

**Master's/Master's Degree Program**

Health Administration, M.H.Sc./M.N.  
Health Administration, M.H.Sc./M.S.W.  
M.B.A./M.G.A.

**CONCURRENT TEACHER EDUCATION PROGRAMS:**

Bachelor of Arts and Bachelor of Education	B.A., Hons./B.Ed.
Bachelor of Science and Bachelor of Education	B.Sc., Hons./B.Ed.
Bachelor of Music and Bachelor of Education	B.Mus./B.Ed.
Bachelor of Physical Education & Health and Bachelor of Education	B.P.H.E./B.Ed.



# Part B

## Finances

### **University of Toronto Financial Statements**

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**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2014-15**  
**STATEMENT OF OPERATIONS**

*for the year ended April 30, 2015*

(with comparative figures for the year ended April 30, 2014)

(millions of dollars)

	<b>OPERATING FUND</b>	<b>ANCILLARY OPERATIONS</b>	<b>CAPITAL FUND</b>	<b>RESTRICTED FUNDS</b>	<b>TOTAL 2015</b>	<b>TOTAL 2014</b>
<b>Revenues</b>						
Student Fees	1,149.3	8.7	0.6		1,158.6	1,039.0
Government Grants for general operations	714.1				714.1	706.0
Government & other grants & contracts for restricted purposes		0.5	56.8	339.8	397.1	386.5
Sales, services and sundry income	140.9	150.9	0.2		292.0	309.8
Investment income	117.0	0.6	2.0	72.2	191.8	178.6
Donations		0.2	16.8	68.8	85.8	90.3
<b>Total Revenues</b>	<b>2,121.3</b>	<b>160.9</b>	<b>76.4</b>	<b>480.8</b>	<b>2,839.4</b>	<b>2,710.2</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2014-15**  
**STATEMENT OF OPERATIONS (continued)**

*for the year ended April 30, 2015*

(with comparative figures for the year ended April 30, 2014)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2015	TOTAL 2014
<b>Expenses</b>						
Salaries	1,039.8	7.0		188.2	1,235.0	1,190.7
Employee future benefits	175.5				175.5	206.2
Other employee benefits	112.2	1.9		20.9	135.0	126.0
Materials and supplies	88.8	1.7		143.1	233.6	206.5
Scholarships, fellowships and bursaries	177.8			28.2	206.0	199.1
Amortization of capital assets	11.8	15.4	123.2	1.7	152.1	146.2
Repairs and maintenance	68.8	15.3	3.5	4.9	92.5	96.0
Cost of sales and services		85.0			85.0	87.7
Utilities	43.9	10.5		1.1	55.5	59.1
External contracted services	26.5			29.1	55.6	49.0
Travel and conferences	26.9			19.4	46.3	43.6
Interest on long-term debt	22.3	14.2		2.1	38.6	38.8
Telecommunications	9.6			1.7	11.3	12.0
Other	20.0		4.2	5.4	29.6	45.0
<b>Total Expenses</b>	<b>1,823.9</b>	<b>151.0</b>	<b>130.9</b>	<b>445.8</b>	<b>2,551.6</b>	<b>2,505.9</b>

Note: The University was required to adopt new accounting standards for its 2013 financial statements. Consult the U of T Financial Report 2013 for details.

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2014-15**

**CHANGES IN SURPLUS/DEFICIT**

*for the year ended April 30, 2015*

(with comparative figures for the year ended April 30, 2014)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2015	TOTAL 2014
Net Income (loss)	297.4	9.9	(54.5)	35.0	287.8	204.3
Net transfers between funds	(140.3)	1.1	128.0	11.2		
Transfer of capital assets funding	(86.7)		86.7			
Change in internally restricted	(48.7)	(3.0)	(87.9)	6.3	(133.3)	(102.8)
Change in investments in capital assets		1.8	(68.7)		(66.9)	(60.6)
Transfers of donations to endowments				(22.7)	(22.7)	(12.1)
Transfer to internally restricted endowments				(29.8)	(29.8)	(23.7)
<b>Net change in unrestricted surplus (deficit) for the year</b>	<b>21.7</b>	<b>9.8</b>	<b>3.6</b>	<b>0.0</b>	<b>35.1</b>	<b>5.1</b>
Unrestricted deficit, beginning of year	(14.5)	(61.7)	(48.4)		(124.6)	(129.7)
<b>Unrestricted surplus (deficit), end of year</b>	<b>7.2</b>	<b>(51.9)</b>	<b>(44.8)</b>	<b>0.0</b>	<b>(89.5)</b>	<b>(124.6)</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2014-15**

**OPERATING FUND: EXPENSE SUMMARY**

*Expense Summary for the year ended April 30, 2015*

(with comparative totals for the year ended April 30, 2014)

(thousands of dollars)

	ACADEMIC SALARIES	OTHER SALARIES	STAFF BENEFITS	TOTAL SALARIES AND BENEFITS	SUPPLIES AND OTHER EXPENSES	SCHOLARSHIPS FELLOWSHIPS BURSARIES	TOTAL	ELIMINATIONS AND RECLASS- IFICATIONS*	TOTAL DIVISIONAL EXPENSE
Academic	557,740	244,122	144,034	945,896	215,056		1,160,953	(83,058)	1,077,895
Academic Services	14,025	24,155	7,357	45,537	39,190		84,727	(5,056)	79,671
Campus & Student Services		40,848	6,812	47,660	31,821		79,481	(4,754)	74,727
Student Assistance		4,737	414	5,151	28	177,567	182,746	(1,775)	180,971
Operation & Maintenance of Physical Plant		51,877	10,147	62,024	157,725		219,749	(69,914)	149,834
Administration		123,927	32,644	156,571	59,156		215,728	(36,185)	179,542
Interest								22,250	22,250
Renovations and Alterations					16,448		16,448	2,420	18,868
Amortization								11,790	11,790
Other Expenditures		6,541	93,125	99,667	22,586		122,253	(7,150)	115,102
<b>Sub-Total</b>	<b>571,765</b>	<b>496,206</b>	<b>294,534</b>	<b>1,362,506</b>	<b>542,011</b>	<b>177,567</b>	<b>2,082,084</b>	<b>(171,433)</b>	<b>1,910,651</b>
Eliminations	(18,792)	(9,362)	(6,832)	(34,986)	(136,673)	226	(171,433)		
<b>Total Expenses</b>	<b>552,973</b>	<b>486,845</b>	<b>287,702</b>	<b>1,327,519</b>	<b>405,338</b>	<b>177,794</b>	<b>1,910,651</b>		<b>1,910,651</b>
2013-14 Comparatives	524,271	466,407	309,973	1,300,650	377,532	172,858	1,851,040		
Percentage Change	5.5%	4.4%	-7.2%	2.1%	7.4%	2.9%	3.2%		

\*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2014-15**  
**OPERATING FUND: ACADEMIC EXPENSE SUMMARY**

*For the year ending April 30, 2015*

(with comparative totals for the year ended April 30, 2014)

(thousands of dollars)

	NET EXPENSES 2014-15	NET EXPENSES 2013-14
<b>Arts &amp; Science, Colleges &amp; Schools:</b>		
Faculty of Arts & Science	\$292,284	\$278,253
Transitional Year Program	1,304	1,275
Federated Colleges Block Grant	14,426	15,384
University of Toronto Mississauga	84,465	78,837
University of Toronto Scarborough	81,906	77,160
School of Continuing Studies	24,888	24,979
<b>Health Science Faculties/Schools:</b>		
Faculty of Dentistry	39,286	38,528
Faculty of Medicine	163,443	162,316
School of Public Health	15,994	15,418
Faculty of Nursing	11,855	12,552
Faculty of Pharmacy	19,760	18,739
Faculty of Kinesiology & Physical Education	7,796	7,169
<b>Other Professional Faculties:</b>		
Faculty of Applied Science & Engineering	110,230	94,030
Faculty of Architecture, Landscape, and Design	15,656	10,877
Faculty of Forestry	2,454	2,599
Faculty of Information	8,211	9,043
Faculty of Law	22,938	22,700
School of Management	90,029	88,356
Faculty of Music	16,093	16,002
Ontario Institute for Studies in Education (OISE)	58,828	58,137
Faculty of Social Work	9,120	8,520
<b>Other Academic</b>	<b>(6,508)</b>	7,979
<b>Total Academic Expense</b>	<b>1,084,457</b>	<b>1,048,854</b>



**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2014-15**

**RESTRICTED FUNDS**

**Endowments and Expendable Funds at Fair Value**

*for the year ending April 30, 2015 (with comparative figures for the year ended April 30, 2014)*

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2015	2014	2015	2014
l'Anson Fund	\$3,071	\$2,769	\$1,147	\$1,026
Connaught Funds	105,313	89,063	6,464	7,648
Departmental Funds	277,430	237,576	172,707	158,479
Faculty Endowment Funds	657,579	580,490	15,121	13,071
Miscellaneous Funds	35,047	33,198	29,433	26,904
Ontario Student Opportunity Trust Funds Phase 1	347,668	313,375	28,226	27,047
Ontario Student Opportunity Trust Funds Phase 2	41,767	37,661	3,290	3,119
Ontario Trust for Student Support	77,253	69,365	4,358	4,081
Research Funds	141,900	127,183	221,304	198,821
Student Aid Funds	455,079	390,141	41,242	39,207
<b>Total University of Toronto</b>	<b>\$2,142,107</b>	<b>\$1,880,821</b>	<b>\$523,292</b>	<b>\$479,403</b>
<b>Affiliated Universities</b>	722,409	603,647	na	na
<b>Total</b>	<b>\$2,864,516</b>	<b>\$2,484,468</b>	na	na

**UNIVERSITY OF TORONTO BUDGET REPORTS**  
**EXPENSE BUDGET SUMMARY**

*Time Series Comparison of Major Budget Categories, based on net expense budgets  
 2013-14 to 2015-16*  
 (Millions of dollars)

	2015-16	PERCENT INCREASE OVER PRIOR YEAR	2014-15	PERCENT INCREASE OVER PRIOR YEAR	2013-14
Academic	1,209.3	7%	1,135.1	8%	1,046.8
Academic Services	76.6	3%	74.6	7%	69.9
Student Services	6.4	11%	5.8	7%	5.4
Student Assistance	115.0	3%	111.9	4%	107.2
Maintenance & Services	98.9	2%	97.1	5%	92.7
Utilities	58.9	5%	56.0	5%	53.1
Administration	159.8	3%	155.8	-5%	164.1
General University Expense	139.1	8%	129.0	7%	120.4
Municipal Taxes	5.8	3%	5.6	2%	5.5
<b>Total Expense Budget Summary</b>	<b>1,869.6</b>	<b>6%</b>	<b>1,770.8</b>	<b>6%</b>	<b>1,665.0</b>
Administrative Costs as % of Total Costs	9%		9%		10%
Maintenance & Services Costs as % of Total Costs	5%		5%		6%
General University Costs as % of Total Costs	7%		7%		7%

**UNIVERSITY OF TORONTO BUDGET REPORTS**

**ACADEMIC COSTS**

*Time Series Comparison of Major Academic Costs, based on Net Expense Budgets*

2013-14 to 2015-16

(Millions of dollars)

	PERCENT INCREASE OVER PRIOR YEAR			PERCENT INCREASE OVER PRIOR YEAR			PERCENT OF BUDGET	
	2015-16	PERCENT OF BUDGET	PERCENT OF BUDGET	2014-15	PERCENT OF BUDGET	PERCENT OF BUDGET	2013-14	PERCENT OF BUDGET
Gross Expense Budget	1,606.9			1,514.6			1,409.9	
Recoveries	(208.45)			(209.8)			(200.1)	
Divisional Income	(189.13)			(169.8)			(163.0)	
<b>Net Expense Budget</b>	<b>1,209.3</b>	<b>7%</b>		<b>1,135.1</b>		<b>8%</b>	<b>1,046.8</b>	
Arts & Science, Colleges & Schools	617.7	51%	10%	560.8	49%	12%	498.9	48%
Health Sciences	187.1	15%	3%	182.4	16%	4%	175.4	17%
Other Professional Faculties	308.1	25%	3%	299.2	26%	9%	274.6	26%
Other Academic Costs	96.5	8%	4%	92.7	8%	-5%	97.8	9%
<b>Net Expense Budget</b>	<b>1,209.3</b>	<b>100%</b>		<b>1,135.1</b>	<b>100%</b>	<b>8%</b>	<b>1,046.8</b>	<b>100%</b>
Instructional Salaries	654.6	41%	3%	633.6	42%	5%	601.9	43%
Other Salaries & Wages	243.1	15%	6%	230.0	15%	8%	213.8	15%
Benefits	202.0	13%	3%	195.9	13%	8%	180.6	13%
Supplies & Services	442.5	28%	12%	393.7	26%	11%	354.6	25%
Student Awards	64.7	4%	5%	61.4	4%	4%	59.1	4%
<b>Gross Expense Budget</b>	<b>1,606.9</b>	<b>100%</b>		<b>1,514.6</b>	<b>100%</b>		<b>1,409.9</b>	<b>100%</b>



## Part C Research

Research Funds Awarded by Sector	28
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Academic Linkages between the University of Toronto and International Institutions	29
Technology Transfer Activities	30

**RESEARCH FUNDS AWARDED BY SECTOR**  
(thousands of dollars)

	2010-11	2011-12	2012-13	2013-14
Federal Granting Agencies	\$347,579	\$345,159	\$350,598	\$344,941
Other Federal	153,576	166,824	160,422	115,712
Government of Ontario	189,571	245,617	161,019	144,071
Other Government	2,285	2,002	1,425	1,064
Private Sector	75,061	79,609	87,878	102,392
International	32,659	30,091	28,995	25,682
Not-for-Profit	206,640	206,214	337,525	245,457
Inter-institutional Collaboration	74,556	117,373	127,237	143,518
<b>Grand Total</b>	<b>\$1,081,927</b>	<b>\$1,192,890</b>	<b>\$1,255,100</b>	<b>\$1,122,836</b>

Note: For the University of Toronto and partner hospitals. All indirect costs are included

**RESEARCH FUNDS AWARDED BY ADMINISTRATIVE SITE**  
(thousands of dollars)

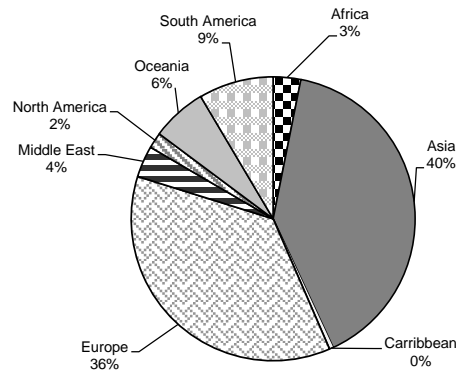
	2010-11	2011-12	2012-13	2013-14
University of Toronto	\$431,578	\$410,960	\$389,736	\$389,485
Partner Hospitals	650,350	\$781,930	\$865,364	\$733,351
<b>Grand Total</b>	<b>\$1,081,928</b>	<b>\$1,192,890</b>	<b>\$1,255,100</b>	<b>\$1,122,836</b>

Notes:

1. All indirect costs are included.
2. Funding for Canada Research Chairs and Federal Indirect Costs subgranted from the University to partner hospitals are counted with partner hospitals.

**ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS**  
 December 2015

REGION	NUMBER OF MOU'S*
Africa	7
Asia	89
Carribbean	1
Europe	81
Middle East	8
North America	4
Oceania	14
South America	19
<b>Total</b>	<b>223</b>



\*Memoranda of Understanding (MOU's) are formal arrangements between institutions which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU's are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.

**TECHNOLOGY TRANSFER ACTIVITIES****DISCLOSURE ACTIVITY**

	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Number of Inventions <sup>1</sup> Disclosed	352	336	375	432

**COMMERCIALIZATION ACTIVITY**

	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Number of New License and Agreements	91	95	104	143
Gross Invention Revenue <sup>2</sup>	\$8,850,450	\$11,898,665	\$9,227,964	\$39,894,137
New IP-based Start-up Companies <sup>3</sup>	24	19	16	26
New Start-up Companies at U of T <sup>4</sup>	-	-	-	79
Companies and Teams Receiving Support from U of T <sup>5</sup>	-	-	-	226

**Notes:**

Where available and unless otherwise noted, all figures include affiliated hospitals.

1. Includes copyright disclosures.
2. Includes revenue paid to inventors and other institutions
3. As per the Association of University Technology Managers (AUTM), "New IP-based Start-up Companies" are defined as new companies that are dependent on licensing institutional intellectual property for their formation.
4. As per AUTM, "New Start-up Companies" are defined as start-ups created at the university but not based on licensing institutional intellectual property.
5. Number of companies and/or teams receiving various types of entrepreneurial training, mentoring, support services, space, etc. from the University.



## Part D Students

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**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE**

November 1, 2015

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-	Part-	Percent	Full-	Part-	Percent	Total	Percent	Under-	Graduate	Total
	Time	Time	Female	Time	Time	Female			graduate		
<b>St. George Campus</b>											
Applied Science & Engineering	4,744	986	28%	2,107	172	27%	8,009	27%	5,103	2,160	7,263
Architecture, Landscape & Design	781	43	64%	360	2	54%	1,186	61%	732	361	1,092
Arts & Science	25,314	2,396	59%	3,741	99	48%	31,550	57%	24,240	3,776	28,016
Innis	1,856	93	59%	0	0	---	1,949	59%	1,776	0	1,776
New	4,754	494	54%	0	0	---	5,248	54%	4,554	0	4,554
St. Michael's	4,695	275	56%	0	0	---	4,970	56%	4,418	0	4,418
Trinity	1,698	71	64%	0	0	---	1,769	64%	1,653	0	1,653
University	4,298	262	59%	0	0	---	4,560	59%	4,081	0	4,081
Victoria	3,115	190	69%	0	0	---	3,305	69%	2,998	0	2,998
Woodsworth	4,898	1,011	58%	0	0	---	5,909	58%	4,761	0	4,761
Dentistry	428	0	54%	111	0	48%	539	52%	428	111	539
Forestry	0	0	---	104	2	58%	106	58%	0	105	105
Information	0	0	---	502	93	73%	595	73%	0	531	531
Kinesiology & Physical Ed.	986	39	58%	98	3	63%	1,126	58%	902	99	1,001
Law	597	49	49%	136	4	54%	786	50%	642	137	779
Management	0	0	---	1,351	23	31%	1,374	31%	0	1,374	1,374
Medicine	4,398	12	49%	2,233	21	62%	6,664	54%	4,413	2,248	6,661
Music	556	16	50%	288	4	51%	864	50%	574	290	864
Nursing	349	0	87%	323	52	91%	724	89%	349	339	687

**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)**

November 1, 2015

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George (continued)</b>											
OISE/UT	318	19	81%	1,970	745	78%	3,052	78%	180	2,194	2,374
Pharmacy	995	75	61%	127	18	68%	1,215	62%	973	132	1,106
Public Health	0	0	---	743	159	70%	902	70%	0	792	792
Social Work	0	0	---	443	25	87%	468	87%	0	451	451
Transitional Year Program	56	135	68%	0	0	---	191	68%	89	0	89
Woodsworth Certificates/Diplomas	22	61	83%	0	0	---	83	83%	48	0	48
<b>Total St. George</b>	<b>39,544</b>	<b>3,831</b>	<b>54%</b>	<b>14,637</b>	<b>1,422</b>	<b>56%</b>	<b>59,434</b>	<b>54%</b>	<b>38,672</b>	<b>15,099</b>	<b>53,770</b>
<b>U of T Mississauga</b>											
Applied Science & Engineering	0	0	---	1	0	---	1	100%		1	1
Arts & Science	12,491	987	57%	210	0	59%	13,688	57%	11,190	210	11,400
Medicine	215	0	47%	1	0	0%	216	47%	215	1	216
Prof. Grad. Prog. Centre	0	0	---	380	9	61%	389	61%	0	383	383
Public Health				1	0	100%	1	100%		1	1
<b>Total U of T Mississauga</b>	<b>12,706</b>	<b>987</b>	<b>57%</b>	<b>593</b>	<b>9</b>	<b>60%</b>	<b>14,295</b>	<b>57%</b>	<b>11,405</b>	<b>596</b>	<b>12,000</b>
<b>U of T Scarborough</b>											
Arts & Science	11,494	1,199	58%	124	0	52%	12,817	58%	10,486	124	10,610
Medicine				1		100%	1	100%		1	1
Graduate, all other faculties	0	0	---	151	11	60%	162	60%	0	154	154
<b>Total U of T Scarborough</b>	<b>11,494</b>	<b>1,199</b>	<b>58%</b>	<b>276</b>	<b>11</b>	<b>57%</b>	<b>12,980</b>	<b>58%</b>	<b>10,486</b>	<b>279</b>	<b>10,766</b>
<b>Grand Total</b>	<b>63,744</b>	<b>6,017</b>	<b>55%</b>	<b>15,506</b>	<b>1,442</b>	<b>56%</b>	<b>86,709</b>	<b>55%</b>	<b>60,563</b>	<b>15,974</b>	<b>76,536</b>

Note: Excludes 678 FTE students in the Toronto School of Theology.

**ENROLMENT BY PROGRAM MIX AND DEGREE TYPE***November 1, 2015*

	<b>HEADCOUNT</b>	<b>FTE</b>
<b>Undergraduate First Entry</b>		
Undergraduate Degree	60,140	52,170
Undergraduate Certificates	18	17
Undergraduate Special Students	1,700	832
<b>Total Undergraduate First entry</b>	<b>61,858</b>	<b>53,018</b>
<b>Undergraduate Professional</b>		
Undergraduate Degree	4,495	4,177
Dental, Medical & Pharmacy Residents	3,296	3,296
Undergraduate Certificates	88	49
Undergraduate Special Students	27	25
<b>Total Undergraduate Professional</b>	<b>7,906</b>	<b>7,548</b>
<b>Graduate Doctoral Stream</b>		
Doctoral	6,171	6,063
Masters	2,864	2,744
Graduate Special Students	37	29
<b>Total Graduate Doctoral Stream</b>	<b>9,072</b>	<b>8,835</b>
<b>Graduate Professional and Diploma</b>		
Masters	7,726	7,053
Graduate Diplomas	73	25
Graduate Special Students	74	57
<b>Total Graduate Professional &amp; Diploma</b>	<b>7,873</b>	<b>7,135</b>
<b>Total</b>	<b>86,709</b>	<b>76,537</b>

Note: Excludes 678 FTE students in the Toronto School of Theology.

**ENROLMENT BY AGE AND GENDER BALANCE**

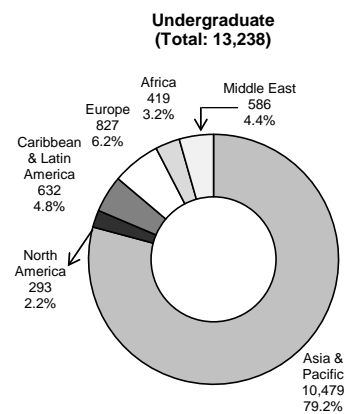
*November 1, 2005 vs. November 1, 2015*

	2005			2015			
	Male	Female	Total	Male	Female	Undisclosed	Total
<b>Full-Time Undergraduate</b>							
Number	22,697	29,479	52,176	28,139	35,595	10	63,744
Percent	43.5%	56.5%	100.0%	44.1%	55.8%	0.0%	100.0%
Median Age	21.2	21.1	21.1	20.7	20.6	22.1	20.6
<b>Full-Time Graduate</b>							
Number	4,481	5,440	9,921	7,010	8,482	14	15,506
Percent	45.2%	54.8%	100.0%	45.2%	54.7%	0.1%	100.0%
Median Age	28.2	28.0	28.1	27.2	26.6	26.6	26.9
<b>Part-Time Undergraduate</b>							
Number	2,605	3,401	6,006	2,992	3,013	12	6,017
Percent	43.4%	56.6%	100.0%	49.7%	50.1%	0.2%	100.0%
Median Age	24.5	25.6	25.0	22.4	22.8	28.5	22.6
<b>Part-Time Graduate</b>							
Number	804	1,236	2,040	479	961	2	1,442
Percent	39.4%	60.6%	100.0%	33.2%	66.6%	0.1%	100.0%
Median Age	33.6	34.5	34.3	31.4	34.1	27.8	33.5

Note: Excludes Toronto School of Theology

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN**

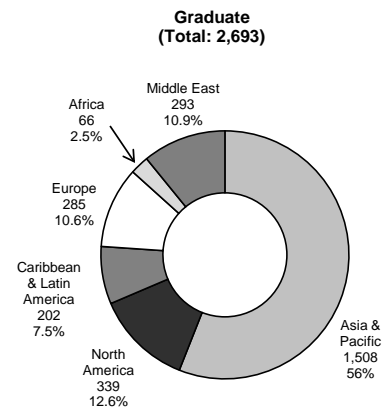
November 1, 2015



Top 15 Countries		
Country/Region	Count	% of Undergraduate
China (People's Republic)	7,974	60.2%
Korea (South)	502	3.8%
India	480	3.6%
Hong Kong	315	2.4%
U.S.A.	293	2.2%
Brazil	229	1.7%
Nigeria	192	1.5%
Saudi Arabia	191	1.4%
Taiwan	181	1.4%
Japan	162	1.2%
United Kingdom	153	1.2%
Pakistan	149	1.1%
Malaysia	132	1.0%
Russian Federation	131	1.0%
Ecuador	117	0.9%

Note: Excludes TST and TST Conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN** (continued)  
 November 1, 2015



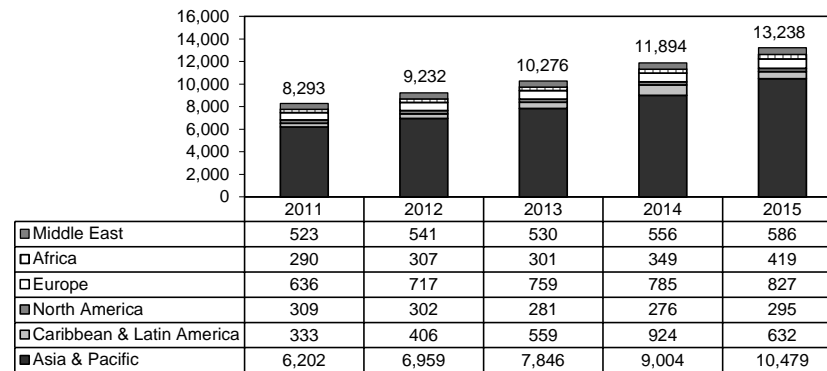
Top 15 Countries		
Country/Region	Count	% of Graduate
China (People's Republic)	917	34.1%
United States	339	12.6%
India	328	12.2%
Iran	115	4.3%
Saudi Arabia	53	2.0%
Germany	49	1.8%
Korea (South)	49	1.8%
Mexico	48	1.8%
United Kingdom	45	1.7%
Brazil	43	1.6%
Egypt	37	1.4%
Nigeria	30	1.1%
Turkey	29	1.1%
Israel	27	1.0%
Japan	26	1.0%

Note: Excludes TST and TST Conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**

November 1, 2011 to November 1, 2015

**Undergraduate International Students**



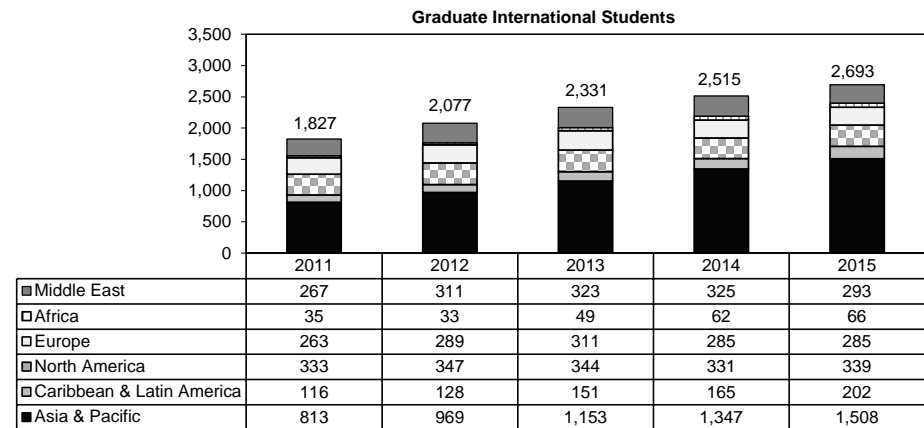
**Notes:**

1. In Fall 2011, the largest percentage of undergraduate international students were from China excluding Hong Kong (45.1%) followed by South Korea (8.1%).
2. In Fall 2015, the largest percentage of undergraduate international students were from China excluding Hong Kong (60.2%) followed by South Korea (3.8%).
3. Excludes TST and TST Conjoint programs.



**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**

November 1, 2011 to November 1, 2015

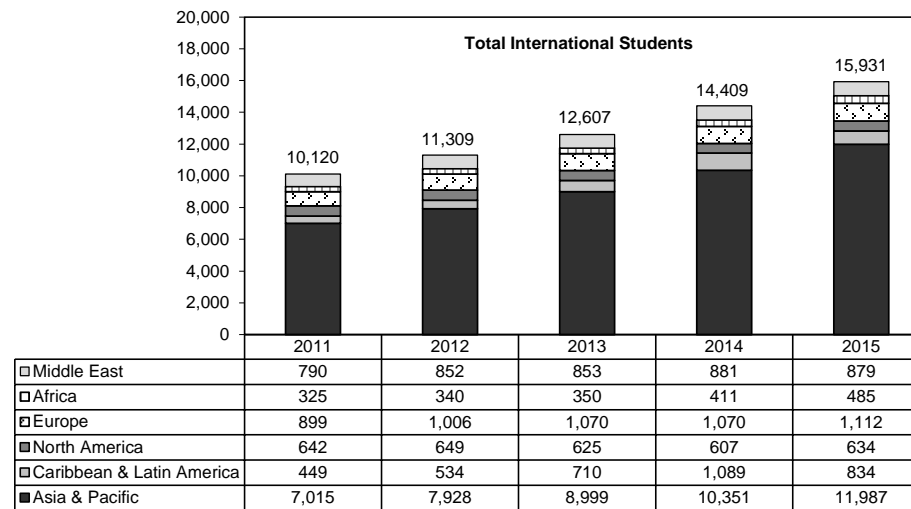


Notes:

1. In Fall 2011, the largest percentage of graduate international students were from China (23.2%) excluding Hong Kong followed by USA (18.2%).
2. In Fall 2015, the largest percentage of graduate international students were from the China (34.1%) excluding Hong Kong followed by USA (12.6%).
3. Excludes TST and TST Conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**

November 1, 2011 to November 1, 2015



Note: Includes both degree seeking and non-degree seeking students and excludes TST and TST conjoint programs.

**TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS**

*November 1, 2006 - November 1, 2015*

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2006	58,915	56.1%	12,287	56.5%	5,312	48.8%	1,753	43.4%
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%
2011	64,120	55.7%	14,965	56.3%	8,293	50.2%	1,827	44.4%
2012	65,612	55.7%	15,287	55.4%	9,232	50.7%	2,077	49.6%
2013	67,128	55.6%	15,884	54.9%	10,276	50.8%	2,331	43.4%
2014	68,114	55.3%	16,442	55.2%	11,894	50.7%	2,515	43.3%
2015	69,761	55.3%	16,948	55.7%	13,238	52.8%	2,693	43.6%

\* Total students include domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology and TST Conjoint programs.
2. Excludes students enrolled in OISE Additional Qualification courses.

**GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY**

*November 1, 2015*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,715	62%	634	52%
Education & Physical Education	1,575	65%	2,816	77%
Engineering & Applied Sciences	6,722	32%	2,666	32%
Fine & Applied Arts	1,705	65%	427	58%
General Arts and Science	12,970	56%	0	--
Health Professions	8,401	56%	3,218	68%
Humanities and Related	7,059	63%	1,694	60%
Math & Physical Sciences	7,608	42%	987	29%
Social Sciences and Related	19,006	62%	4,506	53%
<b>Total</b>	<b>69,761</b>	<b>55%</b>	<b>16,948</b>	<b>56%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

**UNDERGRADUATE INTAKE BY FACULTY**

November 1, 2015

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
<b>First Entry:</b>										
Applied Science & Engineering	584	85	152	521	1,342	43.5%	6.3%	11.3%	38.8%	100%
Architecture, Landscape & Design	119	28	40	107	294	40.5%	9.5%	13.6%	36.4%	100%
<b>Arts &amp; Science</b>										
St George	3,425	578	674	2,538	7,215	47.5%	8.0%	9.3%	35.2%	100%
Mississauga	2,453	273	152	845	3,723	65.9%	7.3%	4.1%	22.7%	100%
Scarborough	2,321	145	161	738	3,365	69.0%	4.3%	4.8%	21.9%	100%
Kinesiology & Physical Education	189	33	9	21	252	75.0%	13.1%	3.6%	8.3%	100%
Music	87	27	19	4	137	63.5%	19.7%	13.9%	2.9%	100%
<b>Second Entry:</b>										
Dentistry	87	33	17	2	139	62.6%	23.7%	12.2%	1.4%	100%
Law	115	39	53	21	228	50.4%	17.1%	23.2%	9.2%	100%
Medicine	262	97	34	4	397	66.0%	24.4%	8.6%	1.0%	100%
Nursing	107	59	10	5	181	59.1%	32.6%	5.5%	2.8%	100%
OISE/UT	2	-	-	-	2	100.0%	-	-	-	100%
Pharmacy	199	69	47	12	327	60.9%	21.1%	14.4%	3.7%	100%
<b>Total Undergraduate</b>	<b>9,950</b>	<b>1,466</b>	<b>1,368</b>	<b>4,818</b>	<b>17,602</b>	<b>56.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>27.4%</b>	<b>100%</b>

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.
3. Other countries includes all international students plus domestic students living abroad.

**GRADUATE INTAKE BY FACULTY**

November 1, 2015

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Applied Science & Engineering	337	73	115	287	812	41.5%	9.0%	14.2%	35.3%	100%
Architecture, Landscape & Design	53	15	25	28	121	43.8%	12.4%	20.7%	23.1%	100%
Arts & Science excl. UTM & UTSC	611	226	269	292	1,398	43.7%	16.2%	19.2%	20.9%	100%
UTM Graduate Programs	42	14	14	68	138	30.4%	10.1%	10.1%	49.3%	100%
UTSC Graduate Programs	63	18	17	11	109	57.8%	16.5%	15.6%	10.1%	100%
Dentistry	16	9	5	3	33	48.5%	27.3%	15.2%	9.1%	100%
Forestry	13	9	4	9	35	37.1%	25.7%	11.4%	25.7%	100%
Information	22	7	-	-	29	75.9%	24.1%	-	-	100%
Kinesiology & Physical Education	155	43	41	26	265	58.5%	16.2%	15.5%	9.8%	100%
Law	56	5	16	21	98	57.1%	5.1%	16.3%	21.4%	100%
Management	337	33	54	188	612	55.1%	5.4%	8.8%	30.7%	100%
Medicine excl. UTM & DLSPH	415	140	75	54	684	60.7%	20.5%	11.0%	7.9%	100%
Music	41	28	43	16	128	32.0%	21.9%	33.6%	12.5%	100%
Nursing	111	47	20	4	182	61.0%	25.8%	11.0%	2.2%	100%
OISE/UT	766	159	55	64	1,044	73.4%	15.2%	5.3%	6.1%	100%
Pharmacy	14	5	2	3	24	58.3%	20.8%	8.3%	12.5%	100%
Public Health excl. UTM	224	57	37	30	348	64.4%	16.4%	10.6%	8.6%	100%
Social Work	149	70	27	5	251	59.4%	27.9%	10.8%	2.0%	100%
<b>Total Graduate</b>	<b>3,425</b>	<b>958</b>	<b>819</b>	<b>1,109</b>	<b>6,311</b>	<b>54.3%</b>	<b>15.2%</b>	<b>13.0%</b>	<b>17.6%</b>	<b>100%</b>

Notes:

1. Includes diplomas in Medicine and Musical Education.
2. Excludes Summer and Winter new intake so programs that start in the summer such as DIFA, M.Biotech, MMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.

**TOTAL INTAKE***November 1, 2015*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Total Undergraduate	9,950	1,466	1,368	4,818	17,602	56.5%	8.3%	7.8%	27.4%	100%
Total Graduate	3,425	958	819	1,109	6,311	54.3%	15.2%	13.0%	17.6%	100%
<b>Undergraduate &amp; Graduate</b>	<b>13,375</b>	<b>2,424</b>	<b>2,187</b>	<b>5,927</b>	<b>23,913</b>	<b>55.9%</b>	<b>10.1%</b>	<b>9.1%</b>	<b>24.8%</b>	<b>100%</b>

## Notes:

1. Graduate data Includes diplomas in Medicine and Music and excludes TST programs.
2. Excludes Summer and Winter new intake so programs that start in the summer such as DIFA, M.Biotech, MMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.

**DEGREES AWARDED BY FIELD OF STUDY AND GENDER (preliminary)**

*Calendar Year 2014*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,089	62%	92	61%	48	46%	1,229	62%
Education & Physical Education	1,266	70%	593	81%	114	70%	1,973	73%
Engineering & Physical Sciences	989	27%	650	31%	112	21%	1,751	28%
Fine & Applied Arts	325	73%	114	56%	34	59%	473	68%
General Arts & Science	582	55%	0	---	0	---	582	55%
Health Professions	1,255	65%	758	73%	212	55%	2,225	67%
Humanities	1,636	65%	407	68%	107	53%	2,150	65%
Mathematics & Physical Sciences	734	40%	201	31%	105	30%	1,040	37%
Social Sciences	4,479	63%	1,599	54%	118	57%	6,196	61%
<b>Total</b>	<b>12,355</b>	<b>60%</b>	<b>4,414</b>	<b>58%</b>	<b>850</b>	<b>49%</b>	<b>17,619</b>	<b>59%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.



**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS\***  
**2015 Entering Cohort**  
2015-16

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>APPLIED SCIENCE &amp; ENGINEERING</b>		
Bachelors (B.A.Sc.)	\$13,620	\$43,540
Master of Engineering (M.Eng.)	\$12,860	\$43,540
Masters of Engineering (M.Eng.) Full-time Extended	\$6,537	\$22,133
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$11,920	\$37,090
<b>ARCHITECTURE, LANDSCAPE, AND DESIGN</b>		
Bachelors (H.B.A.) - Architectural Studies	\$6,220	\$38,460
Bachelors (H.B.A.) - Visual Studies	\$6,220	\$38,460
Master of Architecture (M. Arch.)	\$10,960	\$37,950
Master of Landscape Architecture (M.L.A.)	\$10,960	\$37,950
Master of Urban Design (M.U.D.)	\$10,960	\$37,950
Master of Visual Studies (M.V.S.)	\$8,040	\$28,260
<b>ARTS &amp; SCIENCE incl. UTM and UTSC</b>		
Bachelors (B.A./B.Sc.)	\$6,220	\$38,460
**Bachelors - Computer Science or Bioinformatics	\$6,220	\$38,460
**Bachelors - Communication Culture & Information Technology	\$6,220	\$38,460
**Bachelors - Visual Studies UTM - Visual Culture and Communication	\$6,220	\$38,460
**Bachelors - Interactive Digital Media (with Information)	\$6,220	\$38,460
**Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$6,220	\$38,460
**Bachelors - Management UTM	\$6,220	\$38,460
**Bachelors - UTSC - Joint Programs with Centennial College	\$6,220	\$38,460
Woodsworth Certificates	\$6,220	\$38,460

\* This is not the official list of fees. Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

\*\* Students entering these programs pay a general Arts & Science tuition fee in Year 1. They begin to pay a specialized program fee in Year 2.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015 Entering Cohort**  
2015-16

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>ARTS &amp; SCIENCE St. GEORGE PROFESSIONAL MASTERS</b>		
Master of Financial Economics (M.F.E.)	\$29,310	\$41,040
Master of Global Affairs (M.G.A)	\$20,240	\$32,810
Master of Industrial Relations & Human Resources (M.I.R.H.R.)	\$10,250	\$30,230
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$15,380	\$44,890
Master of Public Policy (M.P.P.)	\$16,990	\$34,150
Master of Science in Applied Computing (M.Sc.A.C.)	\$10,790	\$26,970
Master of Science in Planning (M.Sc.Pl.)	\$9,700	\$26,970
Master of Urban Design Studies (M.U.D.S.)	\$9,700	\$26,970
<b>UTM PROFESSIONAL MASTERS</b>		
Diploma in Investigative and Forensic Accounting (D.I.F.A.)	\$14,840	\$18,270
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$11,480	\$30,080
Master of Biotechnology (M.Biotech.)	\$17,040	\$35,680
Master of Management of Innovation (M.M.I.)	\$29,100	\$43,540
Master of Management & Professional Accounting (M.M.P.A.)	\$32,020	\$45,960
Master of Science in Sustainability Management	\$16,530	\$26,450
<b>UTSC PROFESSIONAL MASTERS</b>		
Masters in Environmental Science (M.Env.Sc.)	\$11,820	\$37,040

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015 Entering Cohort**  
2015-16

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>DENTISTRY</b>		
Doctor of Dental Surgery (D.D.S.)	\$35,600	\$68,870
Master of Science with Speciality Training - MOH Funded		
Oral and Maxillofacial Surgery; Oral Medicine and Oral Pathology	\$2,610	n/a
Oral Pathology; Oral Medicine	\$3,310	n/a
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$11,050	\$24,540
Oral and Maxillofacial Surgery; Oral Pathology and Oral Medicine	\$28,930	\$56,770
Other	\$26,710	\$52,730
PhD with Specialty Training		
MOH Funded	\$4,601	n/a
Dental Public Health	\$8,456	\$21,180
Other non-MOH funded	\$15,402	\$35,690
<b>FORESTRY</b>		
Master of Forest Conservation (M.F.C.)	\$9,520	\$27,419
Master of Forest Conservation (M.F.C) Full Time Extended	\$5,806	\$16,725
<b>INFORMATION</b>		
Bachelors - Interactive Digital Media (with UTM)	\$6,220	\$38,460
Master of Information (M.I.)	\$9,890	\$30,230
Master of Museum Studies (M.M.St.)	\$9,960	\$28,780
Diploma of Advanced Study in Information Studies	\$9,890	\$30,230
<b>KINESIOLOGY AND PHYSICAL EDUCATION</b>		
Bachelor of Physical Education & Health (B.P.E.H.)	\$6,220	\$29,520

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015 Entering Cohort**  
2015-16

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>LAW</b>		
Global Professional Master of Law (G.P.L.L.M.)	\$32,240	\$50,820
Juris Doctor (J.D.)	\$31,740	\$42,560
Master of Laws (L.L.M.)	\$8,930	\$33,180
Masters in Studies in Law (M.S.L.)	\$8,930	\$22,450
Doctor of Juridical Science (S.J.D.)	\$7,060	\$19,550
<b>MANAGEMENT</b>		
Master of Business Administration, 2 Year Program (M.B.A.)	\$46,620	\$52,320
Master of Business Administration, 3 Year Program (M.B.A.)	\$31,700	\$35,230
Master of Finance (M.F.)	\$43,980	\$52,180
<b>MEDICINE</b>		
Doctor of Medicine (M.D.)	\$22,180	\$66,070
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$11,650	n/a
Bachelor - Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$7,020	\$27,850
Health Science Graduate Diplomas	\$10,150	\$24,540
M.Sc. Occupational Therapy (M.Sc.O.T.)/Physical Therapy (M.Sc.P.T.)	\$10,150	\$26,970
M.Sc. Occupational Therapy (M.Sc.O.T.)/Physical Therapy (M.Sc.P.T.) Advanced Standing	\$10,150	n/a
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$10,150	\$26,970
Master of Health Science in Medical Radiation Science, 3-Year	\$6,933	\$18,430
Combined MD/PhD	\$14,620	\$42,810
<b>Dalla Lana - Professional Masters</b>		
Master of Health Informatics (M.H.I.)	\$10,150	\$26,970
Master of Science in Community Health (M.Sc.CH.)	\$9,960	\$26,970
Master of Public Health	\$9,960	\$26,970
Master of Health Science-Health Administration	\$10,150	\$26,970

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015 Entering Cohort**  
2015-16

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>MUSIC</b>		
Undergraduate (Mus.Bac.)	\$6,220	\$29,520
Operatic Performance Diploma (Dip.Op.Perf.)	\$8,790	\$29,520
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$8,790	\$29,520
Master of Music (Mus.M.)	\$9,950	\$26,970
Doctor of Musical Arts (D.M.A.)	\$9,630	\$19,550
<b>NURSING</b>		
Bachelor of Science in Nursing (B.Sc.N)	\$8,340	\$38,810
Concurrent Diploma in Anaesthesia/MN	\$11,710	\$38,810
Diploma in Anaesthesia	\$16,840	\$30,600
Master of Nursing (M.N.)	\$11,710	\$38,810
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$8,250	\$15,430
<b>OISE/UT</b>		
Bachelor of Education (B.Ed.); Technical & Vocational Diplomas or Certificates	\$6,900	\$38,460
Certificate-Adult Education, Half Course Fee	\$515	\$515
Certificate-School Management, Half Course Fee	\$1,452	\$4,434
Certificate-Leadership in higher Education, Half Course Fee	\$1,452	\$4,434
Concurrent Teacher Education Program (CTEP)	\$6,489	\$35,360
Master of Teaching in Elementary and Secondary Education (M.T.)	\$9,960	\$29,560
M.A. in Child Study	\$9,960	\$29,560
Master of Education (M.Ed.)	\$9,960	\$29,560
Doctor of Education (Ed.D.)	\$8,375	\$28,600

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015-16**

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>PHARMACY</b>		
Doctor of Pharmacy (Pharm.D.)	\$17,350	\$33,480
Post-baccalaureate Doctor of Pharmacy Full-time Program (Pharm.D.)	\$42,260	n/a
Post-baccalaureate Doctor of Pharmacy Part-time Program (Pharm.D.) - Course Fee	\$3,733	n/a
Pharm D for Pharmacists Program, Part-time Half Course Fee	\$2,103	\$4,058
Combined Bachelor/Pharm.D.	\$42,260	n/a
<b>S.G.S. (annual fee)</b>		
Doctoral Stream	\$7,060	\$19,550
<b>SOCIAL WORK</b>		
Master of Social Work (M.S.W.)	\$9,060	\$26,970
Diploma in Social Service Administration (D.S.S.A.)	\$8,040	\$20,450
<b>TRANSITIONAL YEAR PROGRAM</b>		
Regular	\$5,280	n/a
Extended	\$2,630	n/a

**TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS\***  
 2015-16

	<b>2015 ENTERING COHORT</b>
Summer Program in Medieval Latin	
Domestic	\$1,000
International	\$1,000
Masters of Mathematical Finance	\$45,000
International Dentist Advanced Placement Program	\$43,904
Executive Masters of Business Administration	\$106,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$98,000 (CDN)
OISE/UT- Laboratory School - Half Day Program	\$13,412
OISE/UT- Laboratory School - Full Day Program	\$20,192
OISE/UT- Laboratory School - Bloorview MacMillan	\$14,924

\* This is not the official list of fees.  
 Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.





## Part E Graduates

Graduates by Region	56
Number of Degree Affiliations by College or Faculty	57
Total Annual Gifts Received	58
Percentage of Pledge Dollars by Donor Sector	59

**GRADUATES BY REGION**

*As of Fall 2015*

	<b>NUMBER OF LIVING</b>	<b>PERCENTAGE OF LIVING</b>
<b>Canada</b>		
Ontario		
Metro Toronto	250,506	45.36%
Central Ontario	158,799	28.75%
South-western Ontario	25,265	4.57%
Eastern Ontario	23,503	4.26%
Northern Ontario	8,031	1.45%
<b>Subtotal Ontario</b>	<b>466,104</b>	<b>84.40%</b>
Rest of Canada		
British Columbia	13,867	2.51%
Alberta	7,970	1.44%
Quebec	6,068	1.10%
Nova Scotia	2,814	0.51%
Manitoba	2,194	0.40%
Saskatchewan	1,634	0.30%
Newfoundland	1,209	0.22%
New Brunswick	1,165	0.21%
Prince Edward Island	366	0.07%
Northwest Territories	180	0.03%
Yukon Territory	133	0.02%
Nunavut	37	0.01%
Unknown within Canada	9	0.00%
<b>Canada Total</b>	<b>503,750</b>	<b>91.22%</b>
<b>United States</b>	24,357	4.41%
<b>Other Countries</b>	24,149	4.37%
<b>International Total</b>	<b>48,506</b>	<b>8.78%</b>
<b>Grand Total</b>	<b>552,256</b>	<b>100.00%</b>

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 643,870 as of Fall 2015.
2. Regional Breakdown is based on data as of December 16, 2015

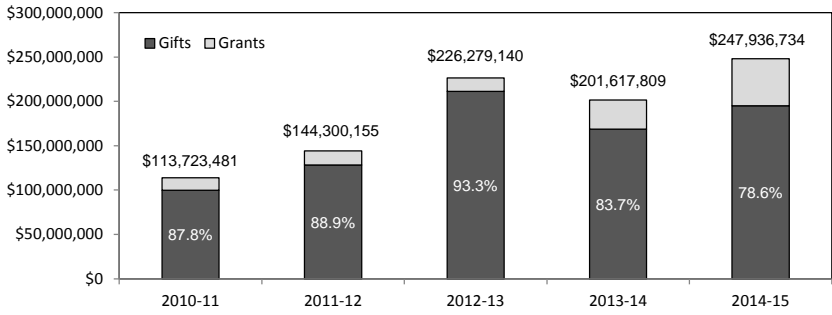
**NUMBER OF DEGREE AFFILIATIONS  
BY COLLEGE OR FACULTY**  
*As of Fall 2015*

	<b>NUMBER OF DEGREE AFFILIATIONS</b>
<b>Arts &amp; Science Programs</b>	
<b>Constituent Colleges:</b>	
Innis College	10,633
New College	25,143
University College	55,528
Woodsworth College	25,627
<b>Federated Colleges:</b>	
St. Michael's College	39,369
Trinity College	26,679
Victoria College	47,145
University of Toronto Mississauga	50,299
University of Toronto Scarborough	46,448
<b>Other Faculties</b>	
Applied Science & Engineering	58,205
Architecture, Landscape & Design	4,510
Dentistry	12,139
Forestry	3,040
Graduate Studies/ Graduate Institutes & Centres	141,310
Information	7,762
Kinesiology & Physical Education	6,160
Joseph L. Rotman School of Management	14,469
Law	10,571
Medicine, Doctor of	17,352
Other Medicine	21,136
Music	6,510
Nursing	12,816
OISE/UT:	
Undergraduate	57,747
Graduate	28,106
Institute of Child Study	2,621
Pharmacy	13,134
Physical & Occupational Therapy	8,271
Social Work	9,628
Woodsworth Certificate & Diploma	7,585

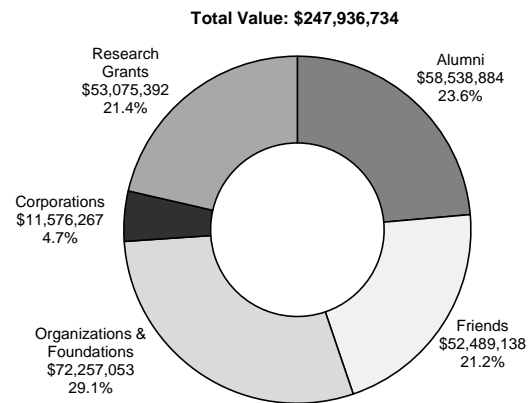
**Notes:**

1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
4. Excludes Toronto School of Theology.

**TOTAL ANNUAL GIFTS AND PLEDGES RECEIVED**  
2010-11 to 2014-15



**PERCENTAGE OF GIFT AND PLEDGE DOLLARS BY DONOR SECTOR**  
2014-15





## Part F Student Awards

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**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE  
2014-15**

***First Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	758	\$2,873,668	312	\$891,515	2,050	\$10,836,856
Architecture, Landscape, and Design	29	\$76,600	27	\$34,065	30	\$49,746
Arts and Science, St. George	1,569	\$5,144,046	3,530	\$4,251,251	5,482	\$14,203,327
<i>Innis College</i>	108	\$372,097	216	\$252,458	310	\$748,993
<i>New College</i>	151	\$717,931	319	\$365,173	705	\$2,036,574
<i>St. Michael's College</i>	131	\$329,774	381	\$650,922	595	\$1,635,199
<i>Trinity College</i>	314	\$1,055,712	593	\$662,298	281	\$842,625
<i>University College</i>	340	\$676,347	1,035	\$1,006,247	836	\$2,443,682
<i>Victoria College</i>	336	\$1,154,016	804	\$1,097,335	907	\$2,067,354
<i>Woodsworth College</i>	189	\$838,170	182	\$216,818	1,848	\$4,428,900
Music	69	\$259,141	108	\$200,697	253	\$683,442
Kinesiology and Physical Education	26	\$63,731	50	\$83,013	113	\$217,798
Transitional Year Program	0	\$0	21	\$937	127	\$238,387
U of T Mississauga	712	\$1,238,485	229	\$262,483	1,363	\$5,159,477
U of T Scarborough	448	\$1,137,815	232	\$247,218	1,645	\$5,417,101
<b>Total</b>	<b>3,611</b>	<b>\$10,793,486</b>	<b>4,509</b>	<b>\$5,971,179</b>	<b>11,063</b>	<b>\$36,806,134</b>



**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE**  
(continued)

***Second Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Dentistry	3	\$3,771	68	\$60,131	366	\$1,039,760
Law	10	\$28,520	105	\$127,171	584	\$3,193,048
Medicine	5	\$24,476	262	\$378,746	1,524	\$6,997,492
Radiation Sciences	0	\$0	0	\$0	125	\$360,039
Physician Assistant	0	\$0	0	\$0	16	\$99,072
Nursing	3	\$10,149	31	\$54,330	296	\$889,904
OISE/UT Undergraduate	14	\$32,648	22	\$29,250	314	\$1,254,552
Pharmacy	22	\$18,312	71	\$45,823	1,257	\$2,403,425
<b>Total</b>	<b>57</b>	<b>\$117,876</b>	<b>559</b>	<b>\$695,452</b>	<b>4,482</b>	<b>\$16,237,291</b>
<b>Undergraduate Total</b>	<b>3,668</b>	<b>\$10,911,362</b>	<b>5,068</b>	<b>\$6,666,630</b>	<b>15,545</b>	<b>\$53,043,424</b>

Notes:

1. Amounts based on journal dates between May 1, 2014 to April 30, 2015.
2. Dependant Scholarship, Fellowships, OGS/OGSST, TST students excluded
3. Award source is UofT only.

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**

2014-15

***First Entry Undergraduate***

Faculty/College	OSAP					UTAPS		
	Recipient	Full-time Domestic			Loan	Grant	Recipient	Grant
		Student	%					
Applied Science and Engineering	1,759	3,380	52%	\$13,110,331	\$2,140,967	1,478	\$9,425,107	
Architecture, Landscape & Design	177	462	38%	\$1,151,624	\$292,655	19	\$29,396	
Arts & Science St. George	8,921	19,189	46%	\$64,260,615	\$15,418,347	1,968	\$7,194,137	
<i>Innis College</i>	638	1,276	50%	\$4,697,715	\$1,096,772	149	\$525,829	
<i>New College</i>	1,522	3,022	50%	\$10,880,997	\$2,705,147	303	\$1,202,234	
<i>St. Michael's College</i>	1,530	3,656	42%	\$10,654,685	\$2,440,792	287	\$884,067	
<i>Trinity College</i>	516	1,467	35%	\$3,396,470	\$784,123	102	\$429,460	
<i>University College</i>	1,609	3,419	47%	\$11,224,586	\$2,780,371	346	\$1,399,190	
<i>Victoria College</i>	1,148	2,649	43%	\$7,957,339	\$1,820,392	217	\$773,839	
<i>Woodsworth College</i>	1,958	3,700	53%	\$15,448,823	\$3,790,750	564	\$1,979,518	
Music	247	560	44%	\$1,972,341	\$359,545	68	\$196,010	
Kinesiology & Physical Education	410	932	44%	\$2,799,957	\$588,390	45	\$99,998	
Transitional Year Program	70	81	86%	\$481,602	\$174,438	21	\$48,084	
U of T Mississauga	5,362	9,964	54%	\$33,191,079	\$8,576,518	981	\$4,411,843	
U of T Scarborough	6,277	9,400	67%	\$38,465,533	\$10,769,049	1,014	\$4,178,789	
<b>Total</b>	<b>23,223</b>	<b>43,968</b>	<b>53%</b>	<b>\$155,433,082</b>	<b>\$38,319,909</b>	<b>5,594</b>	<b>\$25,583,364</b>	

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE**  
2014-15 (continued)

***Second Entry Undergraduate***

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Dentistry	274	396	69%	\$3,517,562	\$587,687	286	\$978,532
Law	320	564	57%	\$2,950,720	\$589,509	1	\$13,185
Medicine	936	1,373	68%	\$12,296,684	\$2,122,720	-	\$0
Radiation Sciences						85	\$265,256
Physician Assistant						16	\$99,072
Nursing	231	351	66%	\$2,896,726	\$528,945	147	\$505,928
OISE/UT Undergraduate	315	1,070	29%	\$3,813,455	\$54,347	158	\$771,114
Pharmacy	734	1,004	73%	\$7,518,661	\$1,373,477	744	\$1,973,746
<b>Total</b>	<b>2,810</b>	<b>4,758</b>	<b>59%</b>	<b>\$32,993,808</b>	<b>\$5,256,685</b>	<b>1,437</b>	<b>\$4,606,832</b>
<b>Undergraduate Total</b>	<b>26,033</b>	<b>48,726</b>	<b>53%</b>	<b>\$188,426,890</b>	<b>\$43,576,594</b>	<b>7,031</b>	<b>\$30,190,196</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE  
2014-15 (continued)**

***Graduate***

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Applied Science & Engineering	260	1,421	18%	\$2,372,657	\$92,186	170	\$1,044,823
Architecture, Landscape, & Design	177	329	54%	\$1,665,769	\$25,907	202	\$1,312,475
Arts & Science	442	3,371	13%	\$4,382,023	\$185,045	336	\$2,860,278
Dentistry	6	104	6%	\$105,179	\$2,000	5	\$17,750
Forestry	16	75	21%	\$159,899	\$3,534	11	\$31,354
Information	177	420	42%	\$1,696,671	\$52,420	163	\$975,739
Kinesiology & Physical Education	4	86	5%	\$35,509	\$2,000	1	\$2,824
Law	11	108	10%	\$144,393	\$4,325	9	\$22,112
Management	157	1,001	16%	\$1,591,635	\$34,466	-	\$0
Medicine	532	1,987	27%	\$6,442,543	\$91,219	479	\$2,273,766
Music	47	211	22%	\$643,993	\$8,838	40	\$201,245
Nursing	26	309	8%	\$168,092	\$5,186	20	\$99,475
OISE/UT	462	1,502	31%	\$4,576,767	\$169,696	397	\$2,400,570
Pharmacy	7	118	6%	\$59,731	-	2	\$6,423

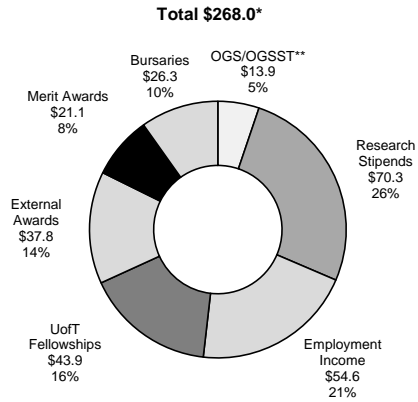
**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE  
2014-15 (continued)**

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Social Work	223	433	52%	\$2,187,130	\$47,558	216	\$1,168,961
UTM Graduate Programs	59	219	27%	\$647,124	\$8,093	85	\$266,220
UTSc Graduate Programs	41	117	35%	\$619,546	\$6,744	40	\$221,144
<b>Graduate Total</b>	<b>2,647</b>	<b>11,811</b>	<b>23%</b>	<b>\$27,498,661</b>	<b>\$739,217</b>	<b>2,176</b>	<b>\$12,905,159</b>
<b>Grand Total</b>	<b>28,680</b>	<b>60,537</b>	<b>47%</b>	<b>\$215,925,551</b>	<b>\$44,315,811</b>	<b>9,207</b>	<b>\$43,095,355</b>

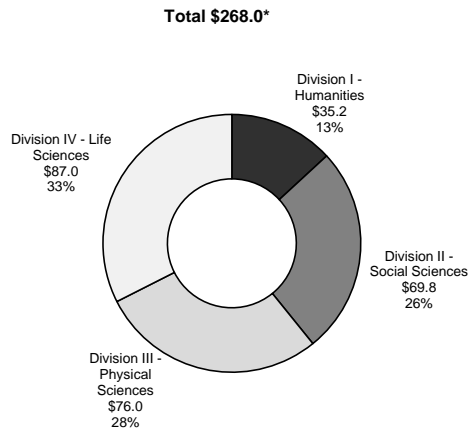
Notes:

1. Amounts based on journal dates between May 1, 2014 to April 30, 2015.
2. OSAP recipients are based on full-time, domestic students only.
3. OSAP amounts consist of Canada and Ontario loans and grants, including the Ontario Tuition Grant (OTG).  
The OTG to non-OSAP recipients is not included.
4. Non-OSAP eligible students are not included, i.e., international students, postgraduate medicine, dentistry, and pharmacy residents, (CTEP-BED).
5. UTAPS is issued to qualifying OSAP recipients and qualifying students from other Canadian provinces & territories.
6. UTAPS for students in the School of Graduate Studies is included in the Graduate totals.
7. TST students are not included.

**GRADUATE STUDENT SUPPORT BY SOURCE**  
 2014-15  
 (millions of dollars)



**GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION**  
 2014-15  
 (millions of dollars)



\* Includes affiliated hospitals.

\*\* OGS - Ontario Graduate Scholarship/OGSST - Ontario Graduate Scholarships in Science and Technology

# Part G

## Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	70
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**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE  
STREAM FACULTY BY MAJOR DIVISION  
AND MAIN APPOINTMENT**

All Sources of Funding  
September 2014

<b>DIVISION</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Applied Science & Engineering	179	38	217
Architecture	12	11	23
Arts & Science*	438	230	668
Dalla Lana School of Public Health	17	16	33
Dentistry	26	13	39
Education (OISE/UT)**	38	60	98
Forestry	6	2	8
Information	11	11	22
Kinesiology & Physical Education	13	7	20
Law	30	22	52
Management***	88	20	108
Medicine	98	61	159
Music	19	12	31
Nursing	1	15	16
Pharmacy	16	12	28
Social Work	9	14	23
U of T Mississauga	149	82	231
U of T Scarborough	136	81	217
<b>Total</b>	<b>1,286</b>	<b>707</b>	<b>1,993</b>

\* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

\*\* OISE/UT excludes staff at the Institute of Child Studies

\*\*\* Management only includes Joseph L. Rotman School of Management



**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM  
FACULTY BY RANK AND GENDER**

All Sources of Funding  
September 2014

---

<b>RANK</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Professor	664	242	906
Associate Professor	410	304	714
Assistant Professor	199	153	352
Assistant Professor (conditional)	13	8	21
<b>Total</b>	<b>1,286</b>	<b>707</b>	<b>1,993</b>

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Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE  
STREAM FACULTY**

September 2014

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<b>RANK</b>	<b>AVERAGE AGE</b>
Professor	56.4
Associate Professor	47.3
Assistant Professor	37.5
Assistant Professor (conditional)	32.2

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Note: Total number of Full-time Tenured/Tenure Stream  
Faculty = 1,993.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC  
STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding  
September 2014

RANK	FULL-TIME		
	Male	Female	Total
Professor	771	276	1,047
Associate Professor	469	339	808
Assistant Professor	250	205	455
Assistant Professor (cond.)	14	9	23
Lecturer (Health Sciences)	1		1
Senior Instructure/Instructor (PhysEd)	3	4	7
Senior Lecturer/Lecturer	169	175	344
Senior Tutor	6	4	10
<b>Sub-Total</b>	<b>1,683</b>	<b>1,012</b>	<b>2,695</b>
Librarian	38	109	147
<b>Total</b>	<b>1,721</b>	<b>1,121</b>	<b>2,842</b>

RANK	PART-TIME		
	Male	Female	Total
Professor	68	17	85
Associate Professor	35	19	54
Assistant Professor	27	39	66
Assistant Professor (cond.)			
Lecturer (Health Sciences)			
Senior Instructor/Instructor (PhysEd)	1	1	2
Senior Lecturer/Lecturer	75	111	186
Senior Tutor/Tutor		1	1
<b>Sub-Total</b>	<b>206</b>	<b>188</b>	<b>394</b>
Librarian	0	3	3
<b>Total</b>	<b>206</b>	<b>191</b>	<b>397</b>

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER (continued)**

All Sources of Funding  
September 2014

RANK	ALL		Total
	Male	Female	
Professor	839	293	1,132
Associate Professor	504	358	862
Assistant Professor	277	244	521
Assistant Professor (cond.)	14	9	23
Lecturer (Health Sciences)	1	0	1
Senior Instructor/Instructor (PhysEd)	4	5	9
Senior Lecturer/Lecturer	244	286	530
Senior Tutor/Tutor	6	5	11
<b>Sub-Total</b>	<b>1,889</b>	<b>1,200</b>	<b>3,089</b>
Librarian	38	112	150
<b>Total</b>	<b>1,927</b>	<b>1,312</b>	<b>3,239</b>

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics (excludes OISE's Institute of Child Studies).
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

**ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES**

Fall 2014

	FULL TIME	PART TIME	TOTAL	FTE
Professorial	2,112	171	2,283	2,204.0
Teaching Stream	357	199	556	457.4
Term-limited, Sessional and Stipendiary	0	1,329	1,329	265.8
Clinical	2,740	2,924	5,664	2,756.8
Other	645	3,561	4,206	1,101.2
<b>Total</b>	<b>5,854</b>	<b>8,184</b>	<b>14,038</b>	<b>6,803.1</b>

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows
3. Excludes Teaching Assistants
4. "Professorial" includes tenure/tenure-stream and other appointed professors (Assistant, Associate, Full).
5. "Teaching Stream" includes lecturers, instructors and other teaching faculty with continuing appointments.
6. "Term-limited, Sessional and Stipendiary" includes casual instructors teaching a course(s).
7. "Clinical" includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g., hospitals.
8. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF**  
September 2014

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	208	93	301
USW-exempt Admin staff*	375	628	1,003
<b>Total non-unionized employees</b>	<b>583</b>	<b>721</b>	<b>1,304</b>
<b>Unionized Employees</b>			
89 Chestnut (HERE Local 75)	50	32	82
USWA Administrative staff*	1,223	2,545	3,768
Early Learning Centre (CUPE L2484)	0	29	29
Library Workers (CUPE 1230)	50	72	122
Operating Engineers (CAW 2003)	86	2	88
Police (OPSEU 519)	36	19	55
Research Associates & Officers (OPSEU 578)	2	1	3
Service Workers (CUPE 3261)	346	265	611
Sessional Lecturers (CUPE 3902-3)	0	0	0
Teaching Assistants**	0	0	0
Trades and Services***	76	2	78
<b>Total unionized employees</b>	<b>1,869</b>	<b>2,967</b>	<b>4,836</b>
<b>Total</b>	<b>2,452</b>	<b>3,688</b>	<b>6,140</b>

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	16	21	37
USW-exempt Admin staff*	5	16	21
<b>Total non-unionized employees</b>	<b>21</b>	<b>37</b>	<b>58</b>
<b>Unionized Employees</b>			
89 Chestnut (HERE Local 75)	0	0	0
USWA Admin staff*	53	162	215
Early Learning Centre (CUPE L2484)	0	5	5
Library Workers (CUPE 1230)	9	16	25
Operating Engineers (CAW 2003)	0	0	0
Police (OPSEU 519)	0	0	0
Research Associates & Officers (OPSEU 578)	1	1	2
Service Workers (CUPE 3261)	18	7	25
Sessional Lecturers (CUPE 3902-3)	451	431	882
Teaching Assistants**	2,642	2,310	4,952
Trades and Services***	0	0	0
<b>Total unionized employees</b>	<b>3,174</b>	<b>2,932</b>	<b>6,106</b>
<b>Total</b>	<b>3,195</b>	<b>2,969</b>	<b>6,164</b>

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF** (continued)  
September 2014

EMPLOYEE GROUP	ALL		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	224	114	338
USW-exempt Admin staff*	380	644	1,024
<b>Total non-unionized employees</b>	<b>604</b>	<b>758</b>	<b>1,362</b>
<b>Unionized Employees</b>			
89 Chestnut (HERE Local 75)	50	32	82
USWA Admin staff*	1,276	2,707	3,983
Early Learning Centre (CUPE L2484)	0	34	34
Library Workers (CUPE 1230)	59	88	147
Operating Engineers (CAW 2003)	86	2	88
Police (OPSEU 519)	36	19	55
Research Associates & Officers (OPSEU 578)	3	2	5
Service Workers (CUPE 3261)	364	272	636
Sessional Lecturers (CUPE 3902-3)	451	431	882
Teaching Assistants**	2,642	2,310	4,952
Trades and Services***	76	2	78
<b>Total unionized employees</b>	<b>5,043</b>	<b>5,899</b>	<b>10,942</b>
<b>Total</b>	<b>5,647</b>	<b>6,657</b>	<b>12,304</b>

\* Excludes Non University of Toronto Departments.

\*\* Includes 225 OISE Graduate Assistants.

\*\*\* Trades and Services includes Machinists, Carpenters, Electrical Workers, Sheet Metal Workers, Plumbers, Pipefitters, and Painters.

**GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF**  
2015-16 Budget

<b>DIVISION</b>	<b>ACADEMIC</b>	<b>NON-ACADEMIC*</b>
<b>St. George</b>		
Applied Science and Engineering	253.16	254.14
Architecture, Landscape, and Design	47.74	25.70
Arts & Science**	952.86	620.70
Colleges***	20.54	107.35
Dentistry	71.46	173.52
Forestry	7.33	5.00
Information	25.33	24.76
Law	51.50	66.44
Management	143.50	212.50
Medicine	641.89	609.39
Music	57.77	32.92
Nursing	51.00	30.60
OISE/UT	145.75	121.10
Pharmacy	44.26	41.00
Public Health	59.81	40.20
Kinesiology & Physical Education	30.70	16.61
Continuing Studies, School of	0.00	126.80
Social Work	24.95	16.41
Transitional Year Program	4.00	2.50
<b>Total St. George Academic</b>	<b>2,633.55</b>	<b>2,527.64</b>
Libraries and Information Commons	0.00	429.51
Administration	21.60	1,055.42
Campus and Student Services****	9.05	291.36
Facilities and Services	0.00	614.53
<b>Total St. George</b>	<b>2,664.20</b>	<b>4,918.46</b>
<b>Mississauga, University of Toronto</b>		
UTM Academic	322.84	121.67
UTM Library	4.00	44.06
Administration	2.00	130.25
Campus and Student Services	0.00	69.24
Facilities and Services	0.00	153.93
<b>Total UTM</b>	<b>328.84</b>	<b>519.15</b>
<b>Scarborough, University of Toronto</b>		
UTSC Academic	322.37	144.21
UTSC Library	6.60	35.89
Administration	0.75	139.34
Campus and Student Services	0.00	69.80
Facilities and Services	0.00	109.40
<b>Total UTSC</b>	<b>329.72</b>	<b>498.64</b>
<b>Grand Total</b>	<b>3,322.76</b>	<b>5,936.25</b>

\* Librarians, Admin and Union staff are included in the non-academic group.

\*\* Arts & Science includes College Programs related to Arts & Science.

\*\*\* Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

\*\*\*\* Includes Kinesiology & Physical Ed Co-Curricular

Note: These are Budgeted FTEs.

# Part H Library

Library Collections - Physical Holdings	78
Library Collections - Electronic Holdings	78
Library Collection Use - Physical Holdings	79

## LIBRARY COLLECTIONS

2014 -15

The 44 libraries in the University of Toronto Library (UTL) System are divided into four administrative groups: Central, Departmental/local, Campus (UTM & UTSC) and Federated and Affiliated College Libraries

PHSICAL HOLDINGS	CENTRAL	DEPARTMENTAL	SCARBOROUGH/	FEDERATED/	SYSTEM-WIDE
	LIBRARIES	LIBRARIES*	MISSISSAUGA	AFFILIATED	TOTAL
Bookform (monographs & bound serials)	8,813,276	1,151,519	733,309	1,452,692	12,150,796
Cartographic Materials	267,930	-	39,274	92	307,296
CD-ROM (Bibliog. & Text)	8,620	2,110	311	844	11,885
Films & Videos	41,622	3,866	3,177	9,079	57,744
Graphic Materials	325,323	305,832	74,291	71,936	777,382
Microforms	5,377,982	67,637	39,689	133,609	5,618,917
Sheet Music	195	57,868	2,463	126	60,652
Sound Recording	11,928	207,380	4,578	2,076	225,962
Other Formats	39,499	37,215	3,069	851	80,634
<b>Total number of items</b>	<b>14,886,375</b>	<b>1,833,427</b>	<b>900,161</b>	<b>1,671,305</b>	<b>19,291,268</b>
Current serial subscriptions (print)	10,119	3,617	1,549	5,496	20,781
Manuscripts (Metres)	29,483	89	-	248	29,820
<b>ELECTRONIC HOLDINGS</b>					
eBooks	-	-	-	-	1,929,160
eJournals (licensed and open)	-	-	-	-	255,101
Electronic data files (datasets, GIS layers, etc.)	-	-	-	-	3,163,810
Digital objects (images, captured web content, pdf documents, etc.)	-	-	-	-	244,715
Electronic theses	-	-	-	-	15,752

\* Materials on transfer from Central to Departmental Libraries are shown in the counts for Local Libraries where they are located.



**LIBRARY COLLECTION USE - PHYSICAL HOLDINGS\***  
2014-15

	Robarts Library	789,215
	Gerstein Science Information Centre	95,833
<b>Central Libraries</b>	OISE/UT Library	75,439
	Fisher Library/Archives	17,829
	Media Commons	57,718
	Other Central Libraries	119,336
<b>Sub-Total</b>		<b>1,155,370</b>
<b>Departmental Libraries**</b>		221,679
<b>U of T Mississauga Library</b>		148,884
<b>U of T Scarborough Library</b>		73,162
<b>Federated/Affiliated Libraries</b>		286,928
<b>Total</b>		<b>1,886,023</b>

\* Includes renewals and short-term loans

\*\* Includes some Health Science Information Consortium Libraries

Note:

The above table represents circulation counts of physical holdings. In addition to the circulations counts captured in this table, the University of Toronto Libraries circulate and deliver access to millions of electronic resources and digital objects across various platforms.

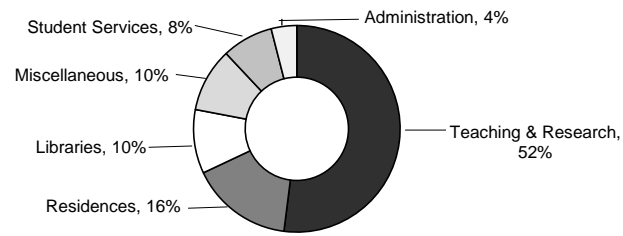


# Part I Physical Plant

Usage of Assignable Space	82
Number of Buildings and Square Metres	83
Area of U of T Properties	84
Number of Parking Spaces	84
Number of Public Assembly Facilities	84
Number of University of Toronto Students in Residence	85

**USAGE OF ASSIGNABLE SPACE**  
2014-15

**University of Toronto (all Campuses)**



	<b>ST. GEORGE CAMPUS</b>	<b>MISSISSAUGA CAMPUS</b>	<b>SCARBOROUGH CAMPUS</b>
Teaching & Research	55%	38%	45%
Residence	13%	33%	22%
Libraries	11%	6%	5%
Student Services	7%	12%	12%
Administration	4%	4%	7%
Miscellaneous	10%	7%	9%

Notes:

1. **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

**NUMBER OF BUILDINGS AND SQUARE METRES**

2014-2015 as at September 2015

	NUMBER OF BUILDINGS	NET ASSIGNABLE SQUARE METRES	NET SQUARE METRES	GROSS SQUARE METRES
<b>University</b>				
St. George	120	627,751	1,024,173	1,196,444
Leased St. George	8	7,850	10,747	13,023
Scarborough	37	90,630	140,497	160,569
Mississauga	50	101,835	171,705	195,687
<b>Total University</b>	<b>215</b>	<b>828,067</b>	<b>1,347,123</b>	<b>1,565,723</b>
<b>Federated Colleges and Massey</b>	<b>48</b>	<b>98,129</b>	<b>149,534</b>	<b>187,019</b>
<b>Grand Total</b>	<b>263</b>	<b>926,196</b>	<b>1,496,657</b>	<b>1,752,742</b>

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

**AREA OF U OF T PROPERTIES**  
2014-15

	<b>HECTARES</b>
<b>CAMPUSES</b>	
Downtown Campus	
St. George	53.6
Federated Colleges and Massey	17.9
<b>Total Downtown Campus</b>	<b>71.5</b>
<b>Scarborough</b>	<b>122.5</b>
<b>Mississauga</b>	<b>89.4</b>
<b>Total Campuses</b>	<b>283.4</b>
<b>OFF CAMPUS</b>	
Aerospace	11.9
Joker's Hill	346.0
<b>Total Off Campus</b>	<b>357.9</b>
<b>Grand Total</b>	<b>641.3</b>

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

**NUMBER OF PARKING SPACES**  
2014-15

	<b>NUMBER OF SPACES</b>
St. George	1,702
Scarborough	2,624
Mississauga	2,379
<b>Total</b>	<b>6,705</b>

**NUMBER OF PUBLIC ASSEMBLY FACILITIES**  
2014-15

	<b>NUMBER OF FACILITIES</b>	<b>SEATING CAPACITY</b>
St. George Lecture Theatres / Hall*	44	10,575
St. George Auditorium	4	3,401
Dining Rooms and Cafeterias*	32	4,088
Varsity Arena	1	4,000

\* Including Federated Colleges

**NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE**  
2015-16

	NUMBER OF FIRST-YEAR STUDENTS <sup>1</sup>	NUMBER OF STUDENTS <sup>2</sup>	TOTAL SPACES <sup>3</sup>
<b>University of Toronto Residences</b>			
<b>St. George Campus</b>			
<b>U of T Operated</b>			
Innis College	266	330	333
New College	503	890	901
University College	553	727	747
Woodsworth College	274	367	370
<b>Ancillary Operated</b>			
Chestnut Residence	861	1,143	1,143
Graduate House	0	427	435
Family Housing	0	699	722
<b>Federated Colleges</b>			
St. Michael's College (Incl. Loretto College Residence)	479	671	671
Trinity College	258	444	448
Victoria University	552	798	802
<b>St. George Total</b>	<b>3,746</b>	<b>6,496</b>	<b>6,572</b>
<b>Mississauga Campus</b>			
Undergraduate Housing	864	1,222	1,456
Family & Graduate Housing (including Medicine)	0	75	88
<b>Mississauga Total</b>	<b>864</b>	<b>1,297</b>	<b>1,544</b>
<b>Scarborough Total</b>	<b>543</b>	<b>755</b>	<b>767</b>
<b>Total University of Toronto</b>	<b>5,153</b>	<b>8,548</b>	<b>8,883</b>
<b>Independent Residences</b>			
Knox College	0	102	103
Massey College	0	60	60
Wycliffe College	0	78	82
<b>Total Independent Residences</b>	<b>0</b>	<b>240</b>	<b>245</b>
<b>Grand Total</b>	<b>5,153</b>	<b>8,788</b>	<b>9,128</b>

Notes:

1. Number of First Year Students includes direct-entry undergraduate students only.
2. Number of Students' reflects students in residence as of Nov 1, 2015 including students serving as dons/resident assistants.
3. Total Spaces' includes the 'Number of Students' plus post-doctoral students, students not registered on Nov. 1, non-students, students of other institutions, and vacancies.



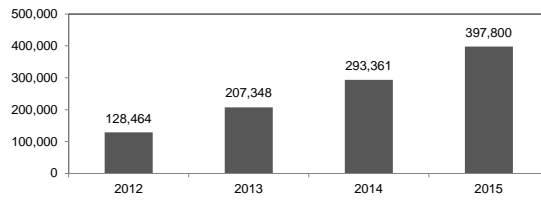


## Part J

# Computing and Communications

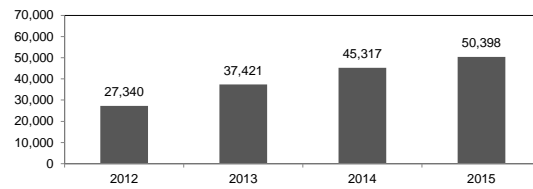
Average Number of Wireless Sessions Per Day	88
Average Number of Unique Wireless Users Per Day	88
Average Number of Unique Wireless Devices Per Day	88
Average Number of Wireless Devices Per User	89
Campus Wireless Network	89
Number of Publically Accessible Terminals by Campus	90
Student Web Services (ROSI/ACORN)	91
- Logins	91
- Usage	91
Number of Course Adds (Registration)	91
Usage of Electronic Student Services	92

**AVERAGE NUMBER OF WIRELESS SESSIONS PER DAY**  
2012 -15

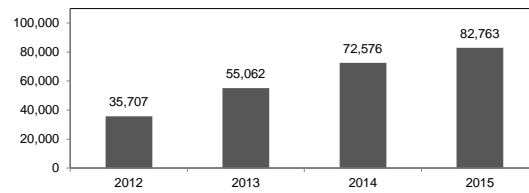


Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**AVERAGE NUMBER OF UNIQUE WIRELESS USERS PER DAY**  
2012 -15

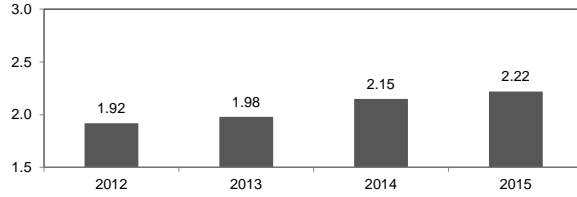


**AVERAGE NUMBER OF UNIQUE WIRELESS DEVICES PER DAY**  
2012 -15



**AVERAGE NUMBER OF WIRELESS DEVICES PER USER**

2012 -15



Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**WIRELESS NETWORK**

2012 -2015

Year	Max # of concurrent devices using wireless	Volume of Network Traffic (Inbound & Outbound)	Number of Access Points
2012	11,816	3Gb/s	3,358
2013	40,219	4Gb/s	3,896
2014*	53,599	6Gb/s	4,674
2015	61,924	14Gb/s	5,991

\* In 2014, **62%** of wireless devices were mobile devices (phones and tablets), and **28%** were laptops

Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**NUMBER OF PUBLICALLY ACCESSIBLE TERMINALS BY CAMPUS**

2012 - 2015

Year	St. George	Mississauga	Scarborough
2012	690	678	692
2013	740	686	752
2014	738	709	747
2015	733	679	753

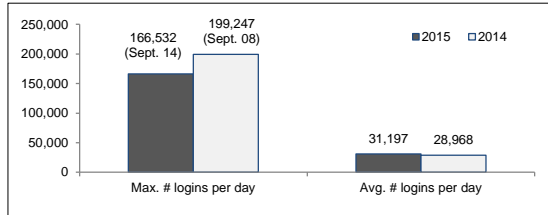
**Notes:**

1. Statistics for St. George campus includes those in the John P. Robarts Building, the Gerstein Science Information Centre, the Engineering & Computer Science Library, the Noranda Earth Science Library, the Mathematics Library, the Kelly Library & the Pontifical Institute of Medieval Studies, the Graham Library and the Pratt & Emmanuel College Libraries.
2. Accessible Terminals indicate those that have Zoom Text available.
3. All computers have the OS accessibility services available.

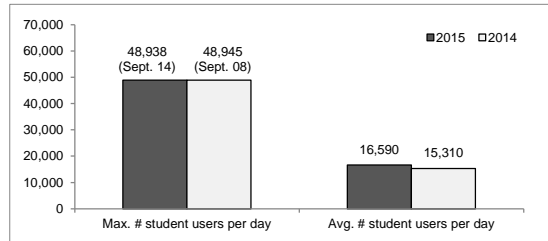
## U OF T STUDENT WEB SERVICES (ROSI/ACORN\*)

\* Accessible Campus Online Resource Network

### LOGINS

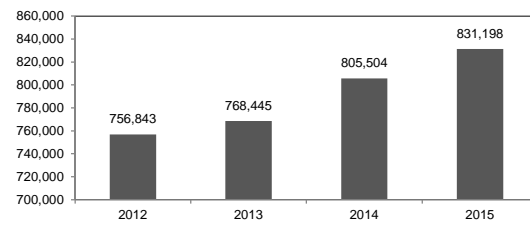


### USAGE



### NUMBER OF COURSE ADDS (REGISTRATION)

2012 -2015



**USAGE OF ELECTRONIC STUDENT SERVICES**  
*September 1, 2014 to August 31, 2015*

ACTIVITY	STUDENT WEB SERVICES (ROSI/ACORN)
<b>Accessing the System</b>	
Successful attempt to login	11,866,785
Unsuccessful attempt to login	167,579
Access suspended	6,543
Change PIN	47,179
Unsuccessful attempt to change PIN	1,148
Setup completed for PIN reactivation	22,171
Successful attempt to reactivate PIN	28,281
Unsuccessful attempt to reactivate PIN	8,607
Suspend PIN reactivation	4,769
<b>Maintaining Personal Information</b>	
Add bank information	14,144
Cancel bank information	443
Add new address	7,215
Change address	43,867
Add new contact information	3,632
Change contact information	1,662
Delete contact information	313
Add new telephone number	2,806
Change telephone number	9,836
Change e-mail address	60,330
Safety Abroad Address purge	23
<b>Choosing/Changing Academic Options</b>	
Add Academic Activity	831,940
Drop academic activity	467,395
Modify academic activity	433,578
Add waitlisted academic activity	243,323
Drop waitlisted academic activity	80,875
Modify waitlisted academic activity	13,224
List courses	5,344,028
Accept Subject POST	15,543
Add new Subject POST	81,190
Change Subject POST	7,680
Delete Subject POST	51,134
Cancel invited registration	824
Cancel registration/Deregister	5,469
Confirm graduation request	11,060
Declaration of Absence	4,887
Opted out of Credit/No credit	5,264
Opted in to Credit/No credit	34,992
<b>Viewing Financial Information</b>	
Successful tuition deferral	29,575
Failed tuition deferral	79,190
View Financial Account - Invoice	1,453,348
View Financial Account - Detail	213,650
<b>Requesting/Paying for Transcripts</b>	
Request transcript, charged to account	2,055
Request transcript, paid electronically	47,636
Request transcript pending payment	55,487
Create electronic transcript invoice	55,906
Pay electronic transcript invoice	45,855
Modify Transcript Request	10,734
Unsuccessful electronic payment	6,742
<b>Participating in Campus Life</b>	
Submit an electronic vote	4,427



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