

# FACTS & FIGURES 2016



UNIVERSITY OF  
TORONTO

**Facts and Figures** is prepared annually by the Office of Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance when using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

**Facts and Figures**, and other official publications of the University can also be accessed on the internet at <https://www.utoronto.ca/about-u-of-t/reports-and-accountability>  
Other official publications of the University can be found on the About U of T website:  
<https://www.utoronto.ca/about-u-of-t/reports-and-accountability>

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**Government, Institutional and Community Relations**

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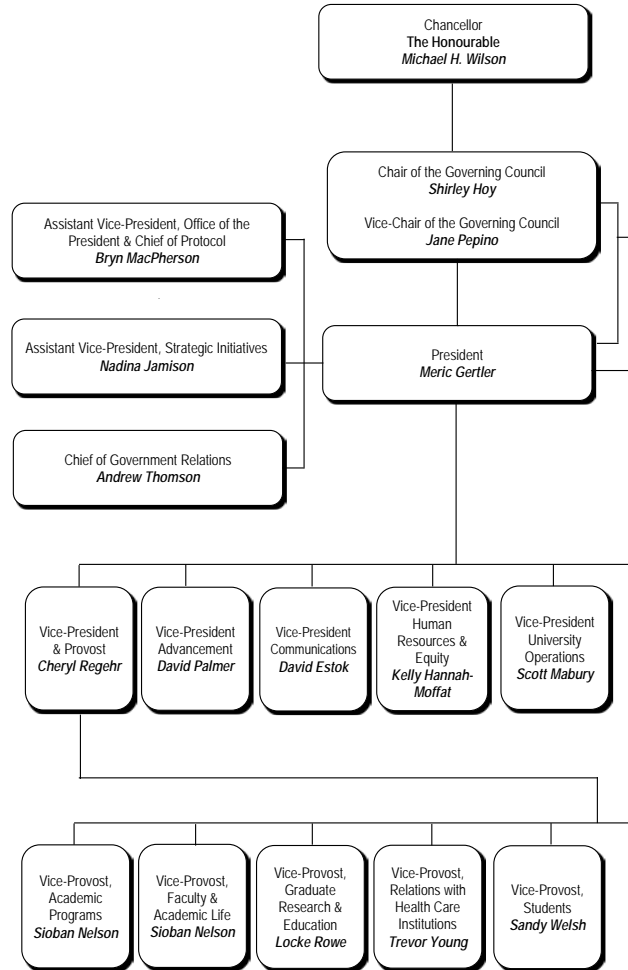
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# Part A

## General

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**ORGANIZATION OF SENIOR ADMINISTRATION**  
2016-17

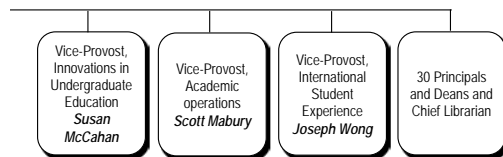
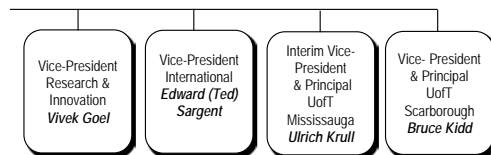


The official University of Toronto Organization of the Senior Administration can be accessed at:  
<http://www.governingcouncil.lamp4.utoronto.ca/wp-content/uploads/2016/07/im-ocotsa-2016-2017im.pdf>

Secretary of the Governing Council  
*Sheree Drummond*

Chief Financial Officer  
*Shelia Brown*

Senior Legal Counsel  
*Steve Moate*



## **ACADEMIC DIVISIONS AND UNITS**

2016-17

### **Faculty of Applied Science and Engineering**

Aerospace Studies, Institute for  
Chemical Engineering and Applied Chemistry, Department of  
Civil Engineering, Department of  
Electrical and Computer Engineering, The Edward S. Rogers Sr. Department of  
Engineering Science, Division of  
Materials Science and Engineering, Department of  
Mechanical and Industrial Engineering, Department of

### **John H. Daniels Faculty of Architecture, Landscape, and Design**

### **Faculty of Arts and Science (St. George Campus)**

Anthropology, Department of  
History of Art, Department of the  
Astronomy and Astrophysics, Department of  
Astronomy and Astrophysics, Dunlap Institute for  
Cell and Systems Biology, Department of  
Chemistry, Department of  
Cinema Studies Institute  
Classics, Department of  
Comparative Literature, Centre for  
Computer Science, Department of  
Criminology and Sociolegal Studies, Centre for  
Diaspora and Transnational Studies, Centre for  
Drama, Theatre, and Performance Studies, Centre for  
Earth Sciences, Department of  
East Asian Studies, Department of  
Ecology and Evolutionary Biology, Department of  
Economics, Department of  
English, Department of  
Environment, School of  
European, Russian and Eurasian Studies, Centre for  
French, Department of  
Geography and Planning, Department of  
Germanic Languages and Literatures, Department of  
Global Affairs, Munk School of  
History, Department of  
History and Philosophy of Science and Technology, Institute for the  
Indigenous Studies, Centre for  
Industrial Relations and Human Resources, Centre for  
Italian Studies, Department of  
Jewish Studies, Anne Tanenbaum Centre for  
Linguistics, Department of  
Mathematics, Department of  
Medieval Studies, Centre for  
Near and Middle Eastern Civilizations, Department of  
Philosophy, Department of  
Physics, Department of  
Political Science, Department of  
Psychology, Department of  
Sexual Diversity Studies, Mark S. Bonham Centre for  
Slavic Languages and Literatures, Department of  
Sociology, Department of



**ACADEMIC DIVISIONS AND UNITS** (continued)  
2016-17

**Faculty of Arts and Science (St. George Campus)** (continued)

Spanish and Portuguese, Department of  
Statistical Sciences, Department of  
Study of Religion, Department for the  
Theoretical Astrophysics, Canadian Institute for (CITA)  
Women and Gender Studies Institute

**Faculty of Arts and Science - Colleges (St. George Campus)**

Constituent Colleges:

Innis College  
New College  
University College  
Woodsworth College

Federated Colleges:

St. Michael's College  
Trinity College  
Victoria College

**School of Continuing Studies**

**Faculty of Dentistry**

**Faculty of Forestry**

**School of Graduate Studies**

**Faculty of Information**

**Faculty of Kinesiology and Physical Education**

**Faculty of Law**

**Joseph L. Rotman School of Management**

**Faculty of Medicine**

Anesthesia, Department of  
Biochemistry, Department of  
Cellular and Biomolecular Research, The Terrence Donnelly Centre for  
Family and Community Medicine, Department of  
Immunology, Department of  
Laboratory Medicine and Pathobiology, Department of  
Medical Biophysics, Department of  
Medical Imaging, Department of  
Medical Research, The Banting and Best Department of  
Medical Science, Institute of  
Medicine, Department of  
Molecular Genetics, Department of  
Nutritional Sciences, Department of  
Obstetrics and Gynaecology, Department of  
Occupational Science and Occupational Therapy, Department of  
Ophthalmology and Vision Sciences, Department of  
Otolaryngology - Head and Neck Surgery, Department of

**ACADEMIC DIVISIONS AND UNITS** (continued)  
2016-17

**Faculty of Medicine** (continued)

Paediatrics, Department of  
Pharmacology and Toxicology, Department of  
Physical Therapy, Department of  
Physiology, Department of  
Psychiatry, Department of  
Radiation Oncology, Department of  
Speech-Language Pathology, Department of  
Surgery, Department of  
Rehabilitation Sciences Institute

**Faculty of Music**

**Lawrence S. Bloomberg Faculty of Nursing**

**Ontario Institute for Studies in Education (OISE)**

Child Study, Dr. Eric Jackman Institute of  
Applied Psychology and Human Development, Department of  
Curriculum, Teaching and Learning, Department of  
Social Justice Education, Department of  
Leadership, Higher and Adult Education, Department of

**Leslie L. Dan Faculty of Pharmacy**

**Dalla Lana School of Public Health**

Health Policy, Management and Evaluation, Institute of

**Factor-Inwentash Faculty of Social Work**

**University of Toronto Mississauga**

Anthropology, Department of  
Biology, Department of  
Chemical and Physical Sciences, Department of  
Communication, Culture, Information, and Technology, Institute of  
Economics, Department of  
English and Drama, Department of  
Geography, Department of  
Historical Studies, Department of  
Language Studies, Department of  
Management, Department of  
Management and Innovation, Institute for  
Mathematical and Computational Sciences, Department of  
Philosophy, Department of  
Political Science, Department of  
Professional Graduate Programs Centre  
Psychology, Department of  
Sociology, Department of  
Visual Studies, Department of

**ACADEMIC DIVISIONS AND UNITS (Continued)**  
2016-17

**University of Toronto Scarborough**

Arts, Culture, and Media, Department of  
Anthropology, Department of  
Biological Sciences, Department of  
Computer and Mathematical Sciences, Department of  
Critical Development Studies, Centre for  
English, Department of  
French and Linguistics, Centre for  
Historical and Cultural Studies, Department of  
Human Geography, Department of  
Management, Department of  
Philosophy, Department of  
Physical and Environmental Sciences, Department of  
Political Science, Department of  
Psychology, Department of  
Sociology, Department of

**Multi-Divisional Centres and Institutes**

Biomaterials and Biomedical Engineering, Institute of  
Public Policy and Governance, School of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B  
(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has limited faculty appointment rights.)

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**  
2016-17

**Faculty of Applied Science and Engineering:**

**Undergraduate**

Bachelor of Applied Science	B.A.Sc.
Bachelor of Applied Science in Engineering Science	B.A.Sc. In Engineering Science

**Graduate**

Master of Applied Science	M.A.Sc.
Master of Engineering	M.Eng.
Master of Engineering in Cities Engineering and Management	M.Eng. C.E.M.
Master of Engineering in Design and Manufacturing	M.Eng.D.M.
Master of Health Science	M.H.Sc.
Doctor of Philosophy	Ph.D.

**John H. Daniels Faculty of Architecture, Landscape, and Design:**

**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
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**Graduate**

Master of Architecture	M.Arch.
Master of Landscape Architecture	M.L.A.
Master of Urban Design	M.U.D.
Master of Visual Studies	M.V.S.

**Faculty of Arts and Science, St. George Campus:**

**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Commerce (with Rotman School of Management)	B.Com.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Financial Economics (with Rotman School of Management)	M.F.E.
Master of Financial Insurance	M.F.I.
Master of Global Affairs	M.G.A.
Master of Industrial Relations and Human Resources	M.I.R.H.R.
Master of Mathematical Finance	M.M.F.
Master of Public Policy	M.P.P.
Master of Science in Applied Computing	M.Sc.A.C.
Master of Science in Planning	M.Sc.Pl.
Master of Urban Design Studies	M.U.D.S.
Doctor of Philosophy	Ph.D.

**Faculty of Dentistry:**

**Undergraduate**

Doctor of Dental Surgery	D.D.S.
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**Graduate**

M.Sc./Dental Specialty Program	M.Sc.
Doctor of Philosophy	Ph.D.

**Faculty of Forestry:**

**Graduate**

Master of Forest Conservation	M.F.C.
Master of Science in Forestry	M.Sc.F.
Doctor of Philosophy	Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2016-17

**Faculty of Information:****Undergraduate**

Honours Bachelor of Arts (with U of T Mississauga) B.A., Hons.

**Graduate**

Master of Information M.I.

Master of Museum Studies M.M.St.

Doctor of Philosophy Ph.D.

Graduate Diploma of Advanced Study in Information Studies G.Dip.I.St

**Faculty of Kinesiology and Physical Education:****Undergraduate**

Bachelor of Physical and Health Education B.P.H.E.

Bachelor of Kinesiology B.Kin.

**Graduate**

Master of Science M.Sc.

Master of Professional Kinesiology M.P.K.

Doctor of Philosophy Ph.D.

**Faculty of Law:****Undergraduate**

Juris Doctor J.D.

**Graduate**

Global Professional Master of Laws G.P.L.L.M.

Master of Laws LL.M.

Master of Studies in Law M.S.L.

Doctor of Juridical Science S.J.D.

**Joseph L. Rotman School of Management:****Undergraduate**

Bachelor of Commerce (with Arts &amp; Science) B.Com.

**Graduate**

Master of Business Administration M.B.A.

Master of Finance M.F.

Master of Financial Economics (with Arts &amp; Science) M.F.E.

Master of Financial Risk Management M.F.R.M.

Doctor of Philosophy Ph.D.

**Faculty of Medicine:****Undergraduate**

Doctor of Medicine M.D.

Bachelor of Science, Medical Radiation Sciences B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant B.Sc.P.A.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2016-17

**Faculty of Medicine (continued):****Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.B.M.C.
Master of Health Science	M.H.Sc.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.

**Postdoctoral**

Diploma in Clinical Chemistry	D.Cl.Chem.
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**Faculty of Music:****Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

**Graduate**

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

**Lawrence S. Bloomberg Faculty of Nursing:****Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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**Graduate**

Master of Nursing	M.N.
Doctor of Philosophy	Ph.D.

**Ontario Institute for Studies in Education (OISE):****Undergraduate**

Bachelor of Education (consecutive)	B.Ed.
Diploma in Technological Education	Dip.T.Ed.

**Graduate**

Master of Education	M.Ed.
Master of Teaching	M.T.
Master of Arts	M.A.
Doctor of Education	Ed.D.
Doctor of Philosophy	Ph.D.

**Leslie L. Dan Faculty of Pharmacy:****Undergraduate**

Doctor of Pharmacy	Pharm.D.
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**Graduate**

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2016-17

**Dalla Lana School of Public Health**

Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Public Health	M.P.H.
Master of Science	M.Sc.
Master of Science in Community Health	M.Sc.C.H.
Doctor of Philosophy	Ph.D.
Diploma in Community Health	Dip.C.H.

**Factor-Inwentash Faculty of Social Work:****Graduate**

Master of Social Work	M.S.W.
Doctor of Philosophy	Ph.D.
Diploma in Social Service Administration	D.S.S.A.

**University of Toronto Mississauga:****Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Business Administration	B.B.A.
Bachelor of Commerce	B.Com.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Biotechnology	M.Biotech.
Master of Management of Innovation	M.M.I.
Master of Management & Professional Accounting	M.M.P.A.
Master of Science in Sustainability Management	M.Sc.S.M.
Doctor of Philosophy	Ph.D.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

**University of Toronto Scarborough:****Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Honours Bachelor of Business Administration	B.B.A., Hons.
Certificate in Business	Cert.Bus.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Environmental Science	M.Env.Sc.
Doctor of Philosophy	Ph.D.

**COMBINED DEGREE PROGRAMS AND CONCURRENT TEACHER Education PROGRAMS**

2016-17

**Undergraduate/Master's Degree Program**

University of Toronto Mississauga

- B.A. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management
- B.A. Hons., Major in Environmental Management/M.Sc. in Sustainability Management
- B.Sc. Hons., Specialist in Environmental Science/M.Sc. in Sustainability Management
- B.Sc. Hons., Major in Environmental Science/M.Sc. in Sustainability Management
- B.A. Hons., Major in Communication, Culture, Information and Technology/M.I.
- B.A. Hons., Specialist in Digital Enterprise Management/M.I.
- B.A. Hons., Specialist in Interactive Digital Media/M.I.
- B.Sc. Hons., Major in Psychology/Child Study and Education, M.A.
- B.Sc. Hons., Specialist in Psychology/Child Study and Education, M.A.
- B.Sc. Hons., Specialist in Exceptionality in Human Learning/Child Study and Education, M.A.

University of Toronto Scarborough

- B.Sc. Hons., Specialist in Environmental Biology/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Biology/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Biology/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Biology/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Geoscience/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Geoscience/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Physics/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Physics/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Physics/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Physics/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Mental Health Studies/M.S.W.
- B.Sc. Hons., Specialist Co-op in Mental Health Studies/M.S.W.
- B.A. Hons., Major in French/Master of Teaching
- B.A. Hons., Major Co-op in French/Master of Teaching
- B.A. Hons., Specialist in French/Master of Teaching
- B.A. Hons., Specialist Co-op in French/Master of Teaching
- B.Sc. Hons., Major in Biochemistry/Master of Teaching
- B.Sc. Hons., Major Co-op in Biochemistry/Master of Teaching



**COMBINED DEGREE PROGRAMS AND CONCURRENT TEACHER Education PROGRAMS (continued)**

2016-17

University of Toronto Scarborough (continued)

B.Sc. Hons., Major in Chemistry/Master of Teaching  
B.Sc. Hons., Major Co-op in Chemistry/Master of Teaching  
B.Sc. Hons., Major in Mathematics/Master of Teaching  
B.Sc. Hons., Major Co-op in Mathematics/Master of Teaching  
B.Sc. Hons., Specialist in Biological Chemistry/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Biological Chemistry/Master of Teaching  
B.Sc. Hons., Specialist in Chemistry/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Chemistry/Master of Teaching  
B.Sc. Hons., Specialist in Mathematics/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Mathematics/Master of Teaching  
B.Sc. Hons., Specialist in Environmental Chemistry/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Master of Teaching  
B.Sc. Hons., Specialist in Environmental Physics/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Environmental Physics/Master of Teaching  
B.Sc. Hons., Specialist in Physical and Mathematical Sciences/Master of Teaching  
B.Sc. Hons., Specialist in Physics and Astrophysics/Master of Teaching

University of Toronto St. George

Mus.Bac., Music, Stream in Music Education/Master of Teaching  
The Jeffrey Skoll Combined B.A.Sc. in Engineering/M.B.A.

**Second-Entry Undergraduate/Master's Degree Program**

Pharm.D./M.B.A.  
Law, J.D./Criminology, M.A.  
Law, J.D./Economics, M.A.  
Law, J.D./English, M.A.  
Law, J.D./European and Russian Affairs, M.A.  
Law, J.D./M.B.A.  
Law, J.D./M.G.A.  
Law, J.D./M.I.  
Law, J.D./M.P.P.  
Law, J.D./M.S.W.

**Second-Entry Undergraduate/Doctoral Degree Program**

M.D./Ph.D.  
Law, J.D./Economics, Ph.D.  
Law, J.D./Philosophy, Ph.D.  
Law, J.D./Political Science, Ph.D.

**Master's/Master's Degree Programs**

Health Administration, M.H.Sc./M.N.  
Health Administration, M.H.Sc./M.S.W.  
M.B.A./M.G.A.

**CONCURRENT TEACHER EDUCATION PROGRAMS:**

B.A., Hons./B.Ed.  
B.Sc., Hons./B.Ed.  
B.Mus./B.Ed.  
B.P.H.E./B.Ed.

**CONJOINT PROGRAMS**

2016-17

**CONJOINT PROGRAMS\***

**Basic/Second Entry Undergraduate Degree programs**

Master of Arts in Ministry & Spirituality	M.A.M.S.
Master of Divinity	M.Div.
Master of Pastoral Studies	M.P.S.
Master of Religious Education	M.R.E.
Master of Sacred Music	M.S.Mus.
Master of Theological Studies	M.T.S.

**Advanced/Graduate Degree Programs**

Doctor of Ministry	D.Min.
Doctor of Theology	Th.D.
Master of Theology	Th.M.
Master of Arts in Theological Studies	M.A.
Doctor of Philosophy in Theological Studies	Ph.D.

\* These programs are offered conjointly by the University of Toronto and Toronto School of Theology.

# Part B

## Finances

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**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2015-16**  
**STATEMENT OF OPERATIONS**

*for the year ended April 30, 2016*

(with comparative figures for the year ended April 30, 2015)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2016	TOTAL 2015
<b>Revenues</b>						
Student Fees	1,281.8	9.1	0.8		1,291.7	1,158.6
Government Grants for general operations	710.1				710.1	714.1
Government & other grants & contracts for restricted purposes		0.5	55.0	327.4	382.9	397.1
Sales, services and sundry income	142.6	159.0			301.6	292.0
Investment income	78.7	0.5	1.4	28.5	109.1	191.8
Donations		0.3	20.6	92.7	113.6	85.8
<b>Total Revenues</b>	<b>2,213.2</b>	<b>169.4</b>	<b>77.8</b>	<b>448.6</b>	<b>2,909.0</b>	<b>2,839.4</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2015-16**  
**STATEMENT OF OPERATIONS (continued)**  
*for the year ended April 30, 2016*  
(with comparative figures for the year ended April 30, 2015)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2016	TOTAL 2015
<b>Expenses</b>						
Salaries	1,077.7	7.4		187.7	1,272.8	1,235.0
Employee future benefits	185.6				185.6	175.5
Other employee benefits	118.1	2.1		20.7	140.9	135.0
Scholarships, fellowships and bursaries	189.0			29.5	218.5	206.0
Materials and supplies	81.0	1.8		79.5	162.3	151.8
Amortization of capital assets	13.9	15.9	127.1	1.7	158.6	152.1
Repairs and maintenance	95.6	15.7	6.1	7.4	124.8	107.3
Cost of sales and services		88.7			88.7	85.0
Inter-institutional research contributions				68.3	68.3	67.0
Utilities	48.3	10.3		2.8	61.4	55.5
External contracted services	25.6			29.2	54.8	55.6
Travel and conferences	27.4			20.4	47.8	46.3
Interest on long-term debt	22.7	13.4		2.4	38.5	38.6
Telecommunications	9.6			1.5	11.1	11.3
Other	53.0		4.0	7.3	64.3	29.6
<b>Total Expenses</b>	<b>1,947.5</b>	<b>155.3</b>	<b>137.2</b>	<b>458.4</b>	<b>2,698.4</b>	<b>2,551.6</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2015-16**

**CHANGES IN SURPLUS/DEFICIT**

*for the year ended April 30, 2016*

(with comparative figures for the year ended April 30, 2015)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2016	TOTAL 2015
Net Income (loss)	265.7	14.1	(59.4)	(9.8)	210.6	287.8
Net transfers between funds	(42.7)	10.3	23.9	8.5		
Transfer of capital assets funding	(101.2)		101.2			
Change in internally restricted funding	(106.9)	(0.5)	(1.6)	0.8	(108.2)	(133.3)
Change in investments in capital assets		(0.8)	(64.6)		(65.4)	(66.9)
Transfers of donations to endowments				(13.1)	(13.1)	(22.7)
Transfer to internally restricted endowments				13.6	13.6	(29.8)
<b>Net change in unrestricted surplus (deficit) for the year</b>	<b>14.9</b>	<b>23.1</b>	<b>(0.5)</b>	<b>0.0</b>	<b>37.5</b>	<b>35.1</b>
<b>Unrestricted deficit, beginning of year</b>	<b>7.2</b>	<b>(51.9)</b>	<b>(44.8)</b>		<b>(89.5)</b>	<b>(124.6)</b>
<b>Unrestricted surplus (deficit), end of year</b>	<b>22.1</b>	<b>(28.8)</b>	<b>(45.3)</b>	<b>0.0</b>	<b>(52.0)</b>	<b>(89.5)</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2015-16**

**OPERATING FUND: EXPENSE SUMMARY**

*Expense Summary for the year ended April 30, 2016*

(with comparative totals for the year ended April 30, 2015)

(thousands of dollars)

	ACADEMIC SALARIES	OTHER SALARIES	STAFF BENEFITS	TOTAL SALARIES AND BENEFITS	SUPPLIES AND OTHER EXPENSES	SCHOLARSHIPS FELLOWSHIPS BURSARIES	TOTAL	ELIMINATIONS AND RECLASS- IFICATIONS*	TOTAL DIVISIONAL EXPENSE
Academic	589,297	251,007	159,596	999,900	275,808		1,275,708	(102,453)	1,173,255
Academic Services	15,053	25,443	8,037	48,533	38,977		87,509	(4,399)	83,110
Campus & Student Services		44,283	7,697	51,979	37,348		89,327	(5,626)	83,701
Student Assistance		4,687	411	5,098	(25)	188,769	193,842	(1,210)	192,633
Operation & Maintenance of Physical Plant		52,724	10,716	63,440	161,488		224,928	(71,402)	153,526
Administration		130,347	26,094	156,441	58,512		214,953	(31,928)	183,025
Interest								22,805	22,805
Renovations and Alterations					17,228		17,228	310	17,539
Amortization								13,910	13,910
Other Expenditures		9,358	98,836	108,194	27,996		136,189	(10,903)	125,286
<b>Sub-Total</b>	<b>604,349</b>	<b>517,848</b>	<b>311,387</b>	<b>1,433,584</b>	<b>617,332</b>	<b>188,769</b>	<b>2,239,685</b>	<b>(190,895)</b>	<b>2,048,790</b>
Eliminations	(30,208)	(14,333)	(7,668)	(52,209)	(138,944)	258	(190,895)		
<b>Total Expenses</b>	<b>574,142</b>	<b>503,515</b>	<b>303,718</b>	<b>1,381,375</b>	<b>478,388</b>	<b>189,027</b>	<b>2,048,790</b>		<b>2,048,790</b>
2014-15 Comparatives	552,973	486,845	287,702	1,327,519	405,338	177,794	1,910,651		
Percentage Change	3.8%	3.4%	5.6%	4.1%	18.0%	6.3%	7.2%		

\*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2015-16**  
**OPERATING FUND: ACADEMIC EXPENSE SUMMARY**

*For the year ending April 30, 2016*

(with comparative totals for the year ended April 30, 2015)

(thousands of dollars)

	NET EXPENSES 2015-16	NET EXPENSES 2014-15
<b>Arts &amp; Science, Colleges &amp; Schools:</b>		
Faculty of Arts & Science	\$282,990	\$267,848
Innis College	2,202	3,357
New College	10,193	9,709
University College	3,698	3,010
Woodsworth College	8,714	8,361
Arts & Science (total)	307,797	292,284
Transitional Year Program	1,410	1,304
Federated Colleges Block Grant	15,516	14,426
University of Toronto Mississauga	95,012	84,465
University of Toronto Scarborough	88,310	81,934
School of Continuing Studies	24,225	24,888
<b>Health Science Faculties/Schools:</b>		
Faculty of Dentistry	40,652	39,286
Faculty of Medicine	188,395	162,345
School of Public Health	19,903	16,885
Faculty of Nursing	13,431	11,855
Faculty of Pharmacy	26,486	19,760
Faculty of Kinesiology & Physical Education	7,092	7,796
<b>Other Professional Faculties:</b>		
Faculty of Applied Science & Engineering	116,853	110,230
Faculty of Architecture, Landscape, and Design	19,697	15,656
Faculty of Forestry	2,320	2,454
Faculty of Information	8,935	8,211
Faculty of Law	27,700	22,938
School of Management	92,634	90,029
Faculty of Music	17,397	16,093
Ontario Institute for Studies in Education (OISE)	53,247	58,828
Faculty of Social Work	8,781	9,327
<b>Other Academic</b>	<b>(2,537)</b>	<b>(13,188)</b>
<b>Total Academic Expense</b>	<b>1,173,255</b>	<b>1,077,806</b>



**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2015-16**

**RESTRICTED FUNDS**

**Endowments and Expendable Funds at Fair Value**

*for the year ending April 30, 2016 (with comparative figures for the year ended April 30, 2015)*

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2016	2015	2016	2015
l'Anson Fund	\$2,949	\$3,071	\$764	\$1,147
Connaught Funds	101,098	105,313	5,661	6,464
Departmental Funds	286,091	277,430	210,228	172,707
Faculty Endowment Funds	636,832	657,579	15,715	15,121
Miscellaneous Funds	32,757	35,047	23,847	29,433
Ontario Student Opportunity Trust Funds Phase 1	333,764	347,668	30,201	28,226
Ontario Student Opportunity Trust Funds Phase 2	40,094	41,767	3,421	3,290
Ontario Trust for Student Support	74,865	77,253	4,580	4,358
Research Funds	136,254	141,900	234,296	221,304
Student Aid Funds	453,042	455,079	43,729	41,242
<b>Total University of Toronto</b>	<b>\$2,097,746</b>	<b>\$2,142,107</b>	<b>\$572,442</b>	<b>\$523,292</b>
<b>Affiliated Universities</b>	708,301	722,409	na	na
<b>Total</b>	<b>\$2,806,047</b>	<b>\$2,864,516</b>	na	na

**UNIVERSITY OF TORONTO BUDGET REPORTS**  
**EXPENSE BUDGET SUMMARY**

*Time Series Comparison of Major Budget Categories, based on net expense budgets  
 2014-15 to 2016-17*  
 (Millions of dollars)

	PERCENT INCREASE OVER		PERCENT INCREASE OVER		
	2016-17	PRIOR YEAR	2015-16	PRIOR YEAR	2014-15
Academic	1,314.9	9%	1,209.3	7%	1,135.1
Academic Services	80.3	5%	76.6	3%	74.6
Student Services	6.9	7%	6.4	11%	5.8
Student Assistance	123.7	8%	115.0	3%	111.9
Maintenance & Services	107.1	8%	98.9	2%	97.1
Utilities	61.2	4%	58.9	5%	56.0
Administration	166.1	4%	159.8	3%	155.8
General University Expense	154.4	11%	139.1	8%	129.0
Municipal Taxes	-	-	5.8	3%	5.6
<b>Total Expense Budget Summary</b>	<b>2,014.5</b>	<b>8%</b>	<b>1,869.6</b>	<b>6%</b>	<b>1,770.8</b>
Administrative Costs as % of Total Costs	8%		9%		9%
Maintenance & Services Costs as % of Total Costs	5%		5%		5%
General University Costs as % of Total Costs	8%		7%		7%

**UNIVERSITY OF TORONTO BUDGET REPORTS**

**ACADEMIC COSTS**

*Time Series Comparison of Major Academic Costs, based on Net Expense Budgets*

*2014-15 to 2016-17*

(Millions of dollars)

	PERCENT INCREASE			PERCENT INCREASE			PERCENT OF	
	PERCENT OF	OVER		PERCENT OF	OVER		PERCENT OF	
	2016-17 BUDGET	PRIOR YEAR	2015-16	2016-17 BUDGET	PRIOR YEAR	2014-15	BUDGET	
Gross Expense Budget	1,745.0		1,606.9			1,514.6		
Recoveries	(234.42)		(208.45)			(209.76)		
Divisional Income	(195.62)		(189.13)			(169.76)		
<b>Net Expense Budget</b>	<b>1,314.9</b>	<b>9%</b>	<b>1,209.3</b>	<b>100%</b>	<b>7%</b>	<b>1,135.1</b>	<b>100%</b>	
Arts & Science, Colleges & Schools	686.5	52%	617.7	51%	10%	560.8	49%	
Health Sciences	189.4	14%	187.1	15%	3%	182.4	16%	
Other Professional Faculties	334.8	25%	308.1	25%	3%	299.2	26%	
Other Academic Costs	104.2	8%	96.5	8%	4%	92.7	8%	
<b>Net Expense Budget</b>	<b>1,314.9</b>	<b>100%</b>	<b>1,209.3</b>	<b>100%</b>	<b>7%</b>	<b>1,135.1</b>	<b>100%</b>	
Instructional Salaries	666.6	38%	654.6	41%	3%	633.6	42%	
Other Salaries & Wages	250.4	14%	243.1	15%	6%	230.0	15%	
Benefits	206.7	12%	202.0	13%	3%	195.9	13%	
Supplies & Services	555.1	32%	442.5	28%	12%	393.7	26%	
Student Awards	66.2	4%	64.7	4%	5%	61.4	4%	
<b>Gross Expense Budget</b>	<b>1,745.0</b>	<b>100%</b>	<b>1,606.9</b>	<b>100%</b>		<b>1,514.6</b>	<b>100%</b>	

\* Including all Arts & Science (Innis College, New College, University College, Woodsworth College, UTM Academic, UTSC Academic, Federated Colleges Block Grant), Transitional Year Programme, and School of Continuing Studies.



## Part C Research

Research Funds Awarded by Sector	28
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Academic Linkages between the University of Toronto and International Institutions	29
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**RESEARCH FUNDS AWARDED BY SECTOR**  
(thousands of dollars)

	2011-12	2012-13	2013-14	2014-15
Federal Granting Agencies	\$345,159	\$350,598	\$344,941	\$361,461
Other Federal	166,824	160,422	115,712	128,141
Government of Ontario	245,617	161,019	144,071	107,869
Other Government	2,002	1,425	1,064	2,473
Private Sector	79,609	87,878	102,392	98,757
International	30,091	28,995	25,682	22,409
Not-for-Profit	206,214	337,525	245,457	251,765
Inter-institutional Collaboration	117,373	127,237	143,518	165,960
<b>Grand Total</b>	<b>\$1,192,890</b>	<b>\$1,255,100</b>	<b>\$1,122,836</b>	<b>\$1,138,834</b>

Note: For the University of Toronto and partner hospitals. All indirect costs are included

**RESEARCH FUNDS AWARDED BY ADMINISTRATIVE SITE**  
(thousands of dollars)

	2011-12	2012-13	2013-14	2014-15
University of Toronto	\$410,960	\$389,736	\$389,485	\$410,570
Partner Hospitals	\$781,930	\$865,364	\$733,351	\$728,264
<b>Grand Total</b>	<b>\$1,192,890</b>	<b>\$1,255,100</b>	<b>\$1,122,836</b>	<b>\$1,138,834</b>

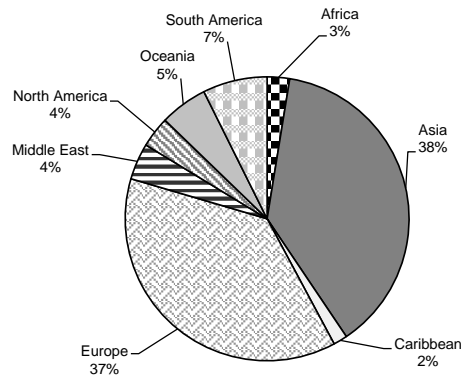
Notes:

1. All indirect costs are included.
2. Funding for Canada Research Chairs and Federal Indirect Costs subgranted from the University to partner hospitals are counted with partner hospitals.

**ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS**

December 2016

<b>REGION</b>	<b>NUMBER OF MOUs*</b>
Africa	8
Asia	119
Caribbean	5
Europe	117
Middle East	13
North America	11
Oceania	17
South America	23
<b>Total</b>	<b>313</b>



\*Memoranda of Understanding (MOUs) are formal arrangements between institutions which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU's are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.

**TECHNOLOGY TRANSFER ACTIVITIES****DISCLOSURE ACTIVITY**

	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Number of Inventions <sup>1</sup> Disclosed	336	375	432	432

**COMMERCIALIZATION ACTIVITY**

	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Number of New License and Agreements	95	104	143	148
Gross Invention Revenue <sup>2</sup>	\$11,898,665	\$9,227,964	\$39,894,137	\$10,029,935
New IP-based Start-up Companies <sup>3</sup>	19	16	26	22
New Start-up Companies at U of T <sup>4</sup>	-	-	76	79

**Notes:**

Where available and unless otherwise noted, all figures include affiliated hospitals.

1. Includes copyright disclosures.
2. Includes revenue paid to inventors and other institutions.
3. As per the Association of University Technology Managers (AUTM), "New IP-based Start-up Companies" are defined as new companies that are dependent on licensing institutional intellectual property for their formation.
4. As per AUTM, "New Start-up Companies" are defined as start-ups created at the University and receiving various types of entrepreneurial training, mentoring, support services, space, etc. from the University but not based on licensing institutional intellectual property. (Referred to by AUTM as "Other New Companies").



## Part D Students

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**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE**

November 1, 2016

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George Campus</b>											
Applied Science & Engineering	4,588	955	30%	2,198	173	26%	7,914	29%	4,942	2,253	7,194
Architecture, Landscape & Design	902	36	65%	372	4	56%	1,314	62%	844	373	1,217
Arts & Science	25,056	2,313	59%	3,749	99	49%	31,217	58%	23,897	3,784	27,680
Innis	1,874	122	59%	0	0	---	1,996	59%	1,803	0	1,803
New	4,707	489	55%	0	0	---	5,196	55%	4,480	0	4,480
St. Michael's	4,603	290	56%	0	0	---	4,893	56%	4,315	0	4,315
Trinity	1,733	77	62%	0	0	---	1,810	62%	1,675	0	1,675
University	4,342	290	59%	0	0	---	4,632	59%	4,118	0	4,118
Victoria	3,084	181	68%	0	0	---	3,265	68%	2,952	0	2,952
Woodsworth	4,713	864	59%	0	0	---	5,577	59%	4,553	0	4,553
Dentistry	445	0	55%	115	2	48%	562	53%	445	116	561
Forestry	0	0	---	111	0	52%	111	52%	0	111	111
Information	0	0	---	596	86	71%	682	71%	0	623	623
Kinesiology & Physical Ed.	1,007	39	59%	132	5	59%	1,183	59%	925	134	1,059
Law	596	51	49%	147	3	43%	797	48%	641	148	789
Management	0	0	---	1,430	19	33%	1,449	33%	0	1,449	1,449
Medicine	4,437	11	50%	2,346	18	61%	6,812	54%	4,463	2,354	6,816
Music	536	17	50%	335	3	52%	891	51%	541	336	877
Nursing	349	4	87%	304	38	92%	695	89%	350	315	665

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full- Time	Part- Time	Percent Female	Full- Time	Part- Time	Percent Female	Total	Percent Female	Under- graduate	Graduate	Total
<b>St. George (continued)</b>											
OISE/UT	207	5	80%	2,148	781	78%	3,141	79%	134	2,382	2,516
Pharmacy	988	113	61%	128	12	68%	1,241	62%	958	132	1,090
Public Health	0	0	---	813	168	70%	981	70%	0	865	865
Social Work	0	0	---	451	21	87%	472	87%	0	459	459
Toronto School of Theology (Conjoint Programs)	211	438	46%	249	16	34%	914	43%	329	254	583
Transitional Year Program	62	81	62%	0	0	---	143	62%	86	0	86
Woodsworth Certificates/Diplomas	27	49	80%	0	0	---	76	80%	46	0	46
<b>Total St. George</b>	<b>39,411</b>	<b>4,112</b>	<b>55%</b>	<b>15,624</b>	<b>1,448</b>	<b>56%</b>	<b>60,595</b>	<b>55%</b>	<b>38,600</b>	<b>16,085</b>	<b>54,685</b>
<b>U of T Mississauga</b>											
Applied Science & Engineering	0	0	---	1	0	---	1	---		1	1
Arts & Science	12,967	890	56%	235	0	54%	14,092	56%	11,699	235	11,934
Medicine	215	1	49%	1	0	0%	217	48%	216	1	217
Prof. Grad. Prog. Centre	0	0	---	416	15	64%	431	64%	0	421	421
<b>Total U of T Mississauga</b>	<b>13,182</b>	<b>891</b>	<b>56%</b>	<b>653</b>	<b>15</b>	<b>61%</b>	<b>14,741</b>	<b>56%</b>	<b>11,915</b>	<b>658</b>	<b>12,573</b>
<b>U of T Scarborough</b>											
Applied Science & Engineering				1			1			1	1
Arts & Science	11,902	1,230	56%	132	0	50%	13,264	56%	10,747	132	10,879
Medicine				1		---	1	---		1	1
Graduate, all other faculties	0	0	---	148	16	60%	164	60%	0	153	153
<b>Total U of T Scarborough</b>	<b>11,902</b>	<b>1,230</b>	<b>56%</b>	<b>282</b>	<b>16</b>	<b>56%</b>	<b>13,430</b>	<b>56%</b>	<b>10,747</b>	<b>287</b>	<b>11,034</b>
<b>Grand Total</b>	<b>64,495</b>	<b>6,233</b>	<b>55%</b>	<b>16,559</b>	<b>1,479</b>	<b>56%</b>	<b>88,766</b>	<b>55%</b>	<b>61,262</b>	<b>17,030</b>	<b>78,292</b>

Note: Excludes 66 FTE non-conjoint students in the Toronto School of Theology.

**ENROLMENT BY PROGRAM MIX AND DEGREE TYPE**

*November 1, 2016*

	HEADCOUNT	FTE
<b>Undergraduate First Entry</b>		
Undergraduate Degree	60,875	52,806
Undergraduate Certificates	6	7
Undergraduate Special Students	1,504	718
<b>Total Undergraduate First entry</b>	<b>62,385</b>	<b>53,531</b>
<b>Undergraduate Professional</b>		
Undergraduate Degree	4,916	4,345
Dental, Medical & Pharmacy Residents	3,317	3,317
Undergraduate Certificates	78	46
Undergraduate Special Students	34	25
<b>Total Undergraduate Professional</b>	<b>8,345</b>	<b>7,733</b>
<b>Graduate Doctoral Stream</b>		
Doctoral	6,453	6,338
Masters	3,092	2,948
Graduate Special Students	29	21
<b>Total Graduate Doctoral Stream</b>	<b>9,574</b>	<b>9,307</b>
<b>Graduate Professional and Diploma</b>		
Masters	8,353	7,654
Graduate Diplomas	61	22
Graduate Special Students	48	45
<b>Total Graduate Professional &amp; Diploma</b>	<b>8,462</b>	<b>7,720</b>
<b>Total</b>	<b>88,766</b>	<b>78,292</b>

Note: Excludes 66 FTE non-conjoint students in the Toronto School of Theology.

**ENROLMENT BY AGE AND GENDER BALANCE**

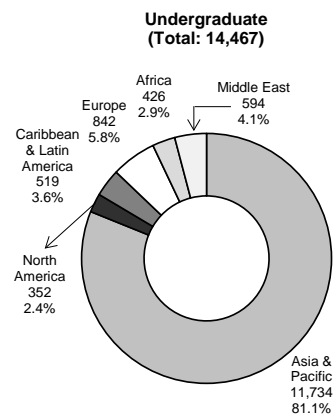
*November 1, 2006 vs. November 1, 2016*

	2006			2016			
	Male	Female	Total	Male	Female	Undisclosed	Total
<b>Full-Time Undergraduate</b>							
Number	23,212	29,705	52,917	28,565	35,904	26	64,495
Percent	43.9%	56.1%	100.0%	44.3%	55.7%	0.0%	100.0%
Median Age	21.1	21.0	21.0	20.7	20.6	22.3	20.6
<b>Full-Time Graduate</b>							
Number	4,675	5,747	10,422	7,492	9,038	29	16,559
Percent	44.9%	55.1%	100.0%	45.2%	54.6%	0.2%	100.0%
Median Age	28.1	27.7	27.9	27.3	26.4	28.0	26.8
<b>Part-Time Undergraduate</b>							
Number	2,661	3,337	5,998	3,100	3,098	35	6,233
Percent	44.4%	55.6%	100.0%	49.7%	49.7%	0.6%	100.0%
Median Age	24.0	25.1	24.6	22.5	23.1	-	22.8
<b>Part-Time Graduate</b>							
Number	671	1,194	1,865	497	981	1	1,479
Percent	36.0%	64.0%	100.0%	33.6%	66.3%	0.1%	100.0%
Median Age	34.0	35.0	36.4	32.1	35.0	27.0	34.1

Note: Excludes 66 FTE non-conjoint students in the Toronto School of Theology for 2016.

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN**

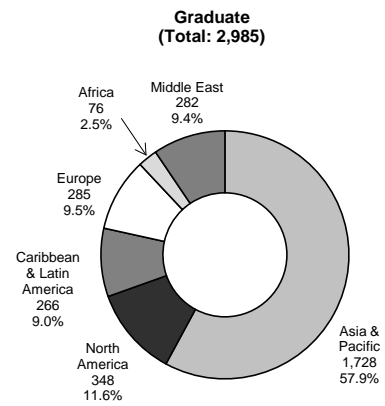
November 1, 2016



Top 15 Countries		
Country/Region	Count	% of Undergraduate
China (People's Republic)	9,187	63.5%
India	526	3.6%
Korea (South)	513	3.5%
United States	352	2.4%
Hong Kong	299	2.1%
Taiwan	203	1.4%
Saudi Arabia	196	1.4%
Nigeria	184	1.3%
Japan	169	1.2%
Ecuador	145	1.0%
United Kingdom	140	1.0%
Pakistan	134	0.9%
Russian Federation	133	0.9%
Malaysia	119	0.8%
Bangladesh	106	0.7%

Note: Excludes TST Non-Conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN** (continued)  
 November 1, 2016



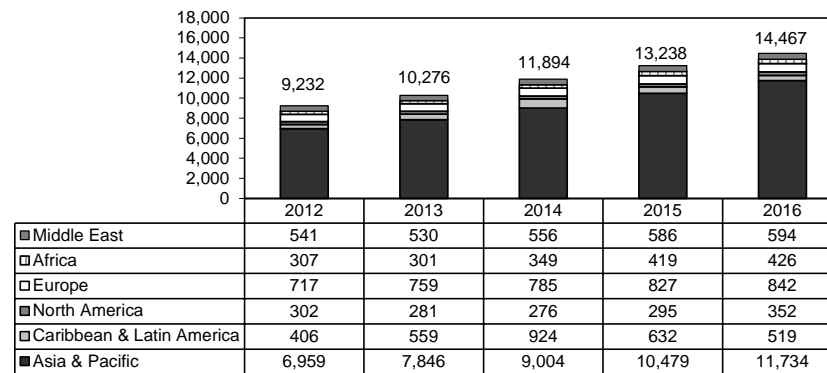
Top 15 Countries		
Country/Region	Count	% of Graduate
China (People's Republic)	1057	35.4%
United States	346	11.6%
India	338	11.3%
Iran	110	3.7%
Korea (South)	84	2.8%
Brazil	77	2.6%
Mexico	60	2.0%
United Kingdom	50	1.7%
Saudi Arabia	42	1.4%
Germany	41	1.4%
Nigeria	37	1.2%
Turkey	32	1.1%
Colombia	31	1.0%
Egypt	31	1.0%
Taiwan	31	1.0%

Note: Excludes TST Non-Conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**

*November 1, 2012 to November 1, 2016*

**Undergraduate International Students**

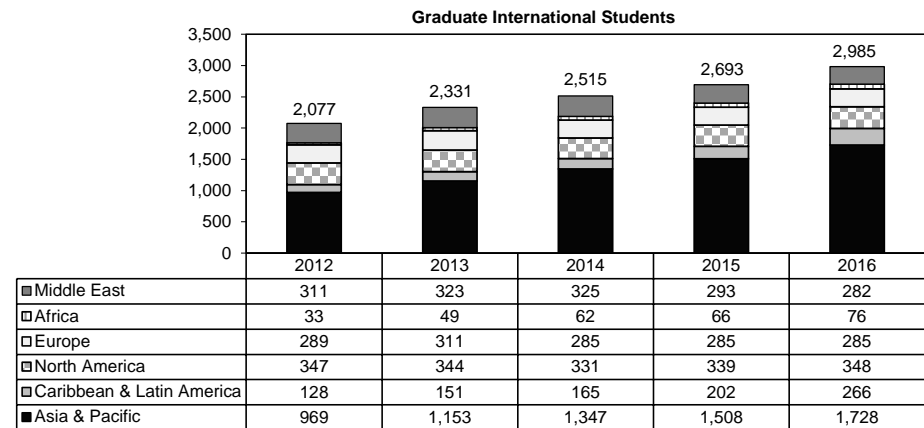


**Notes:**

1. In Fall 2012, the largest percentage of undergraduate international students were from China excluding Hong Kong (48.5%) followed by South Korea (6.8%).
2. In Fall 2016, the largest percentage of undergraduate international students were from China excluding Hong Kong (63.5%) followed by India (3.6%).
3. The figures for 2016 includes TST conjoint programs.



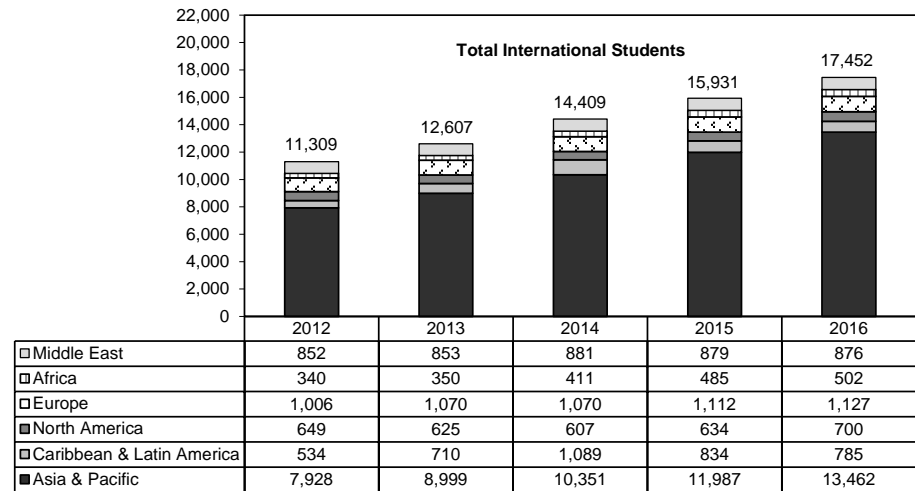
**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**  
 November 1, 2012 to November 1, 2016



Notes:

1. In Fall 2012, the largest percentage of graduate international students were from China (26.9%) excluding Hong Kong followed by the United States (16.7%).
2. In Fall 2016, the largest percentage of graduate international students were from the China (35.4%) excluding Hong Kong followed by the United States (11.6%).
3. The figures for 2016 includes TST conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**  
*November 1, 2012 to November 1, 2016*



- Notes:
1. The figures include both degree seeking and non-degree seeking students.
  2. The figures for 2016 includes TST conjoint programs.

**TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS**

*November 1, 2007 - November 1, 2016*

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%
2011	64,120	55.7%	14,965	56.3%	8,293	50.2%	1,827	44.4%
2012	65,612	55.7%	15,287	55.4%	9,232	50.7%	2,077	49.6%
2013	67,128	55.6%	15,884	54.9%	10,276	50.8%	2,331	43.4%
2014	68,114	55.3%	16,442	55.2%	11,894	50.7%	2,515	43.3%
2015	69,761	55.3%	16,948	55.7%	13,238	52.8%	2,693	43.6%
2016	70,728	55.1%	18,038	56.0%	14,467	53.9%	2,985	43.2%

\* Total students include domestic students and international students.

Notes:

1. Includes students in the Toronto School of Theology conjoint programs for 2016.
2. Excludes students in the Toronto School of Theology and TST conjoint programs for 2015 and prior years.
3. Excludes students enrolled in OISE Additional Qualification courses.

**GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY**

*November 1, 2016*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,663	63%	638	52%
Education & Physical Education	1,514	64%	3,066	78%
Engineering & Applied Sciences	6,637	35%	2,773	31%
Fine & Applied Arts	1,691	64%	477	58%
General Arts and Science	12,454	55%	0	--
Health Professions	8,625	57%	3,332	67%
Humanities and Related	7,494	62%	2,038	57%
Math & Physical Sciences	8,496	40%	1,051	29%
Social Sciences and Related	19,154	62%	4,663	54%
<b>Total</b>	<b>70,728</b>	<b>55%</b>	<b>18,038</b>	<b>55%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

**UNDERGRADUATE INTAKE BY FACULTY**

November 1, 2016

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
<b>First Entry:</b>										
Applied Science & Engineering	459	83	160	382	1,084	42.3%	7.7%	14.8%	35.2%	100%
Architecture, Landscape & Design	144	25	42	94	305	47.2%	8.2%	13.8%	30.8%	100%
<b>Arts &amp; Science</b>										
St George	2,782	498	673	2,355	6,308	44.1%	7.9%	10.7%	37.3%	100%
Mississauga	2,218	274	231	964	3,687	60.2%	7.4%	6.3%	26.1%	100%
Scarborough	2,302	149	118	944	3,513	65.5%	4.2%	3.4%	26.9%	100%
Kinesiology & Physical Education	184	34	11	23	252	73.0%	13.5%	4.4%	9.1%	100%
Music	85	22	35	8	150	56.7%	14.7%	23.3%	5.3%	100%
<b>Second Entry:</b>										
Dentistry	97	22	14		133	72.9%	16.5%	10.5%	0.0%	100%
Law	117	45	50	17	229	51.1%	19.7%	21.8%	7.4%	100%
Medicine	262	119	29		410	63.9%	29.0%	7.1%	1.0%	100%
Nursing	115	43	14	2	174	66.1%	24.7%	8.0%	1.1%	100%
Pharmacy	183	76	38	6	303	60.4%	25.1%	12.5%	2.0%	100%
<b>Total Undergraduate</b>	<b>8,948</b>	<b>1,390</b>	<b>1,415</b>	<b>4,795</b>	<b>16,548</b>	<b>54.1%</b>	<b>8.4%</b>	<b>8.6%</b>	<b>29.0%</b>	<b>100%</b>

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.
3. Other countries includes all international students plus domestic students living abroad.

**GRADUATE INTAKE BY FACULTY**

November 1, 2016

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Inter- national	Total
Applied Science & Engineering	297	72	138	336	843	35.2%	8.5%	16.4%	39.9%	100%
Architecture, Landscape & Design	56	23	36	29	144	38.9%	16.0%	25.0%	20.1%	100%
Arts & Science excl. UTM & UTSC	647	214	297	309	1,467	44.1%	14.6%	20.2%	21.1%	100%
UTM Graduate Programs	64	16	6	75	161	39.8%	9.9%	3.7%	46.6%	100%
UTSC Graduate Programs	51	16	17	17	101	50.5%	15.8%	16.8%	16.8%	100%
Dentistry	8	2	1	6	17	47.1%	11.8%	5.9%	35.3%	100%
Forestry	17	13	4	10	44	38.6%	29.5%	9.1%	22.7%	100%
Information	178	73	44	45	340	52.4%	21.5%	12.9%	13.2%	100%
Kinesiology & Physical Education	45	12	4	3	64	70.3%	18.8%	6.3%	4.7%	100%
Law	57	12	12	20	101	56.4%	11.9%	11.9%	19.8%	100%
Management	306	39	57	226	628	48.7%	6.2%	9.1%	36.0%	100%
Medicine excl. UTM & DLSPH	487	140	81	55	763	63.8%	18.3%	10.6%	7.2%	100%
Music	39	29	26	18	112	34.8%	25.9%	23.2%	16.1%	100%
Nursing	87	30	18	4	139	62.6%	21.6%	12.9%	2.9%	100%
OISE/UT	843	171	63	68	1,145	73.6%	14.9%	5.5%	5.9%	100%
Pharmacy	17	3	3	1	24	70.8%	12.5%	12.5%	4.2%	100%
Public Health excl. UTM	244	65	40	25	374	65.2%	17.4%	10.7%	6.7%	100%
Social Work	142	76	30	5	253	56.1%	30.0%	11.9%	2.0%	100%
<b>Total Graduate</b>	<b>3,585</b>	<b>1,006</b>	<b>877</b>	<b>1,252</b>	<b>6,720</b>	<b>53.3%</b>	<b>15.0%</b>	<b>13.1%</b>	<b>18.6%</b>	<b>100%</b>

**TOTAL INTAKE***November 1, 2016*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Total Undergraduate	8,948	1,390	1,415	4,795	16,548	54.1%	8.4%	8.6%	29.0%	100%
Total Graduate	3,585	1,006	877	1,252	6,720	53.3%	15.0%	13.1%	18.6%	100%
<b>Undergraduate &amp; Graduate</b>	<b>12,533</b>	<b>2,396</b>	<b>2,292</b>	<b>6,047</b>	<b>23,268</b>	<b>53.9%</b>	<b>10.3%</b>	<b>9.9%</b>	<b>26.0%</b>	<b>100%</b>

## Notes:

1. Graduate data Includes diplomas in Medicine and Music and excludes TST programs.
2. Excludes Summer and Winter new intake so programs that start in the summer such as DIFA, M.Biotech, MMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.

**DEGREES AWARDED BY FIELD OF STUDY AND GENDER (preliminary)**

*Calendar Year 2015*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	995	61%	118	61%	48	50%	1,161	61%
Education & Physical Education	1,103	68%	664	80%	117	74%	1,884	73%
Engineering & Physical Sciences	1,117	25%	773	32%	155	29%	2,045	28%
Fine & Applied Arts	322	70%	85	64%	26	50%	433	68%
General Arts & Science	1,031	61%	0	---	0	---	1,031	61%
Health Professions	1,334	62%	781	75%	206	63%	2,321	66%
Humanities	1,523	67%	540	60%	109	55%	2,172	64%
Mathematics & Physical Sciences	783	40%	205	36%	135	25%	1,123	37%
Social Sciences	4,284	64%	1,766	55%	136	58%	6,186	61%
<b>Total</b>	<b>12,492</b>	<b>59%</b>	<b>4,932</b>	<b>58%</b>	<b>932</b>	<b>51%</b>	<b>18,356</b>	<b>58%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Includes Toronto School of Theology (TST) conjoint programs.
3. Excludes Certificate and Diploma students.



**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS\***  
**2016 Entering Cohort**  
2016-17

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>APPLIED SCIENCE &amp; ENGINEERING</b>		
Bachelors (B.A.Sc.)	\$14,300	\$47,020
Master of Engineering (M.Eng.)	\$13,500	\$47,020
Masters of Engineering (M.Eng.) Full-time Extended	\$6,862	\$23,902
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$12,510	\$40,800
<b>ARCHITECTURE, LANDSCAPE, AND DESIGN</b>		
Bachelors (H.B.A.) - Architectural Studies	\$6,400	\$41,920
Bachelors (H.B.A.) - Visual Studies	\$6,400	\$41,920
Master of Architecture (M. Arch.)	\$11,500	\$39,850
Master of Landscape Architecture (M.L.A.)	\$11,500	\$39,850
Master of Urban Design (M.U.D.)	\$11,500	\$39,850
Master of Visual Studies (M.V.S.)	\$8,440	\$29,670
<b>ARTS &amp; SCIENCE incl. UTM and UTSC</b>		
Bachelors (B.A./B.Sc.)	\$6,400	\$41,920
**Bachelors - Computer Science or Bioinformatics	\$6,400	\$41,920
**Bachelors - Communication Culture & Information Technology	\$6,400	\$41,920
**Bachelors - Visual Studies UTM - Visual Culture and Communication	\$6,400	\$41,920
**Bachelors - Interactive Digital Media (with Information)	\$6,400	\$41,920
**Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$6,400	\$41,920
**Bachelors - Management UTM	\$6,400	\$41,920
**Bachelors - UTSC - Joint Programs with Centennial College	\$6,400	\$41,920
Woodsworth Certificates	\$6,400	\$41,920

\* This is not the official list of fees. Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

\*\* Students entering these programs pay a general Arts & Science tuition fee in Year 1. They begin to pay a specialized program fee in Year 2.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2016 Entering Cohort**  
2016-17

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>ARTS &amp; SCIENCE St. GEORGE PROFESSIONAL MASTERS</b>		
Master of Financial Economics (M.F.E.)	\$30,770	\$43,090
Master of Global Affairs (M.G.A)	\$21,250	\$34,450
Master of Industrial Relations & Human Resources (M.I.R.H.R.)	\$10,760	\$31,740
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$16,140	\$47,130
Master of Public Policy (M.P.P.)	\$17,830	\$35,860
Master of Science in Applied Computing (M.Sc.A.C.)	\$11,320	\$25,080
Master of Science in Planning (M.Sc.Pl.)	\$10,180	\$28,320
Master of Financial Insurance		\$45,000
<b>UTM PROFESSIONAL MASTERS</b>		
Diploma in Investigative and Forensic Accounting (D.I.F.A.)	\$15,280	\$19,180
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$12,050	\$31,580
Master of Biotechnology (M.Biotech.)	\$17,890	\$38,530
Master of Management of Innovation (M.M.I.)	\$30,550	\$45,280
Master of Management & Professional Accounting (M.M.P.A.)	\$32,980	\$48,720
Master of Science in Sustainability Management	\$17,020	\$27,770
<b>UTSC PROFESSIONAL MASTERS</b>		
Masters in Environmental Science (M.Env.Sc.)	\$12,410	\$38,890

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2016 Entering Cohort**  
2016-17

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>DENTISTRY</b>		
Doctor of Dental Surgery (D.D.S.)	\$37,380	\$74,380
Master of Science with Speciality Training - MOH Funded		
Oral and Maxillofacial Surgery; Oral Medicine and Oral Pathology	\$2,740	n/a
Oral Pathology; Oral Medicine	\$3,470	n/a
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$11,600	\$25,770
Oral and Maxillofacial Surgery; Oral Pathology and Oral Medicine	\$30,370	\$59,610
Other non-MOH funded	\$28,040	\$55,370
PhD with Specialty Training		
MOH Funded	\$4,601	n/a
Dental Public Health	\$8,456	\$22,240
Other non-MOH funded	\$15,402	\$37,470
<b>FORESTRY</b>		
Master of Forest Conservation (M.F.C.)	\$9,990	\$28,790
Master of Forest Conservation (M.F.C) Full Time Extended	\$6,092	\$17,562
<b>INFORMATION</b>		
Bachelors - Interactive Digital Media (with UTM)	\$6,400	\$41,920
Master of Information (M.I.)	\$10,380	\$31,740
Master of Museum Studies (M.M.St.)	\$10,450	\$30,510
Diploma of Advanced Study in Information Studies	\$10,380	\$31,740
<b>KINESIOLOGY AND PHYSICAL EDUCATION</b>		
Bachelor of Physical Education & Health (B.P.E.H.)	\$6,400	\$31,000
Master of Professional Kinesiology (M.P.K.)	\$10,650	

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2016 Entering Cohort**  
2016-17

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>LAW</b>		
Global Professional Master of Law (G.P.L.L.M.)	\$33,850	\$53,360
Juris Doctor (J.D.)	\$33,320	\$44,690
Master of Laws (LL.M.)	\$9,370	\$34,840
Masters in Studies in Law (M.S.L.)	\$9,370	\$23,570
Doctor of Juridical Science (S.J.D.)	\$7,030	\$20,530
<b>MANAGEMENT</b>		
Master of Business Administration, 2 Year Program (M.B.A.)	\$48,480	\$53,370
Master of Business Administration, 3 Year Program (M.B.A.)	\$32,803	\$35,937
Master of Finance (M.F.)	\$45,730	\$54,270
<b>MEDICINE</b>		
Doctor of Medicine (M.D.)	\$23,280	\$69,370
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$11,990	n/a
Bachelor - Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$7,230	\$29,240
Health Science Graduate Diplomas	\$10,650	\$25,770
M.Sc. Occupational Therapy (M.Sc.O.T.)/Physical Therapy (M.Sc.P.T.)	\$10,650	\$28,320
M.Sc. Occupational Therapy (M.Sc.O.T.)/Physical Therapy (M.Sc.P.T.) Advanced Standing	\$10,650	n/a
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$10,150	\$28,320
Master of Health Science in Medical Radiation Science, 3-Year	\$7,276	\$19,350
Combined MD/PhD	\$15,150	\$44,950
<b>Dalla Lana - Professional Masters</b>		
Master of Health Informatics (M.H.I.)	\$10,350	\$28,320
Master of Science in Community Health (M.Sc.CH.)	\$10,350	\$28,320
Master of Public Health	\$10,350	\$28,320
Master of Health Science-Health Administration	\$10,350	\$28,320

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015 Entering Cohort**  
2015-16

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>MUSIC</b>		
Undergraduate (Mus.Bac.)	\$6,400	\$31,000
Operatic Performance Diploma (Dip.Op.Perf.)	\$9,050	\$31,000
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$9,050	\$31,000
Master of Music (Mus.M.)	\$10,440	\$28,320
Doctor of Musical Arts (D.M.A.)	\$10,110	\$20,530
<b>NURSING</b>		
Bachelor of Science in Nursing (B.Sc.N)	\$8,590	\$42,690
Concurrent Diploma in Anaesthesia/MN	\$12,290	\$42,690
Diploma in Anaesthesia	\$17,680	\$33,660
Master of Nursing (M.N.)	\$12,290	\$42,690
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$8,660	\$16,970
<b>OISE/UT</b>		
Certificate-Adult Education, Half Course Fee	\$530	\$530
Certificate-School Management, Half Course Fee	\$1,495	\$4,656
Certificate-Leadership in higher Education, Half Course Fee	\$1,495	\$4,656
Concurrent Teacher Education Program (CTEP)	\$6,670	\$37,130
Master of Teaching in Elementary and Secondary Education (M.T.)	\$10,350	\$31,040
M.A. in Child Study	\$10,350	\$31,040
Master of Education (M.Ed.)	\$15,350	\$31,040
Doctor of Education (Ed.D.)	\$8,375	\$30,030

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2016-17**

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>PHARMACY</b>		
Doctor of Pharmacy (Pharm.D.)	\$18,210	\$35,150
Pharm D for Pharmacists Program, Part-time Half Course Fee	\$2,103	\$4,261
Combined Pharm.D./MBA	\$18,210	n/a
<b>S.G.S. (annual fee)</b>		
Doctoral Stream	\$7,030	\$20,530
<b>SOCIAL WORK</b>		
Master of Social Work (M.S.W.)	\$9,510	\$28,320
Diploma in Social Service Administration (D.S.S.A.)	\$8,440	\$21,470
<b>TRANSITIONAL YEAR PROGRAM</b>		
Regular	\$5,430	n/a
Extended	\$2,700	n/a

**TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS\***  
2016-17

	<b>2016 ENTERING COHORT</b>
<b>CENTRE FOR MEDIEVAL STUDIES</b>	
Summer Program in Medieval Latin	
Domestic	\$1,200
International	\$1,200
<b>ARTS &amp; SCIENCE</b>	
Masters of Mathematical Finance	\$47,000
<b>DENTISTRY</b>	
International Dentist Advanced Placement Program	\$46,099
<b>ROTMAN SCHOOL OF MENAGEMENT</b>	
Executive Masters of Business Administration	\$111,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$102,000
Diploma in Professional Accounting (Summer only) - Domestic	\$9,600
Diploma in Professional Accounting (Summer only) - International	\$13,600
<b>OISE/UT</b>	
OISE/UT- Laboratory School - Half Day Program	\$14,083
OISE/UT- Laboratory School - Full Day Program	\$21,958
OISE/UT- Laboratory School - Bloorview MacMillan	\$14,924

\* This is not the official list of fees.  
Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.





## Part E Graduates

Graduates by Region	56
Number of Degree Affiliations by College or Faculty	57
Total Annual Gifts Received	58
Percentage of Pledge Dollars by Donor Sector	59

**GRADUATES BY REGION**

*As of Fall 2016*

	<b>NUMBER OF LIVING</b>	<b>PERCENTAGE OF LIVING</b>
<b>Canada</b>		
Ontario		
Metro Toronto	255,020	45.36%
Central Ontario	162,442	28.89%
South-western Ontario	25,451	4.53%
Eastern Ontario	23,690	4.21%
Northern Ontario	8,024	1.43%
<b>Subtotal Ontario</b>	<b>474,627</b>	<b>84.42%</b>
Rest of Canada		
British Columbia	14,154	2.52%
Alberta	8,101	1.44%
Quebec	6,087	1.08%
Nova Scotia	2,822	0.50%
Manitoba	2,209	0.39%
Saskatchewan	1,635	0.29%
Newfoundland	1,211	0.22%
New Brunswick	1,192	0.21%
Prince Edward Island	369	0.07%
Northwest Territories	181	0.03%
Yukon Territory	136	0.02%
Nunavut	38	0.01%
Unknown within Canada	10	0.00%
<b>Canada Total</b>	<b>512,772</b>	<b>91.20%</b>
<b>United States</b>	24,639	4.38%
<b>Other Countries</b>	24,811	4.41%
<b>International Total</b>	<b>49,450</b>	<b>8.80%</b>
<b>Grand Total</b>	<b>562,222</b>	<b>100.00%</b>

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 655,528 as of Fall 2016.
2. Regional Breakdown is based on data as of November 14, 2016

**NUMBER OF DEGREE AFFILIATIONS  
BY COLLEGE OR FACULTY**

*As of Winter 2017*

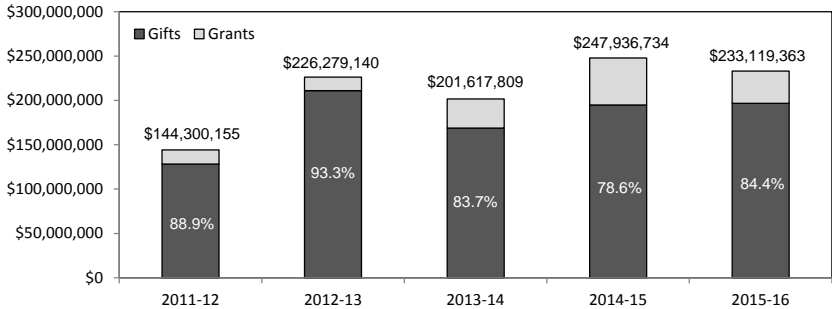
	<b>NUMBER OF DEGREE AFFILIATIONS</b>
<b>Arts &amp; Science Programs</b>	
<b>Constituent Colleges:</b>	
Innis College	11,005
New College	26,048
University College	56,379
Woodsworth College	27,359
<b>Federated Colleges:</b>	
St. Michael's College	40,289
Trinity College	27,044
Victoria College	47,845
University of Toronto Mississauga	52,775
University of Toronto Scarborough	48,506
<b>Other Faculties</b>	
Applied Science & Engineering	59,865
Architecture, Landscape & Design	4,766
Dentistry	12,257
Forestry	3,073
Graduate Studies/Graduate Institutes & Centres	146,989
Information	7,993
Kinesiology & Physical Education	6,381
Joseph L. Rotman School of Management	15,101
Law	10,873
Medicine, Doctor of	18,207
Other Medicine	22,159
Music	6,668
Nursing	13,101
OISE/UT:	
Undergraduate	65,043
Graduate	32,472
Institute of Child Study	2,820
Pharmacy	13,397
Physical & Occupational Therapy	8,466
Social Work	9,896
Woodsworth Certificate & Diploma	7,703

**Notes:**

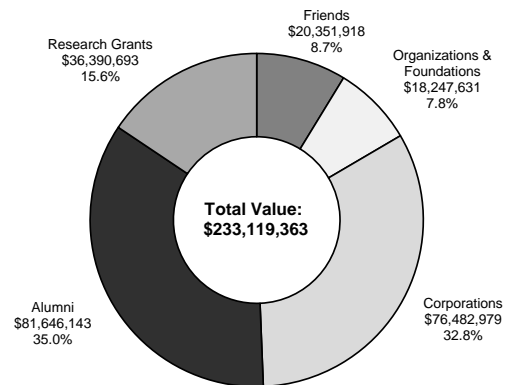
1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
4. Excludes Toronto School of Theology.

**TOTAL ANNUAL GIFTS AND PLEDGES RECEIVED**

2011-12 to 2015-16



**PERCENTAGE OF GIFT AND PLEDGE DOLLARS BY DONOR SECTOR**  
2015-16





# Part F

## Student Awards

Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	62
OSAP and University of Toronto Advanced Planning for Students Program (UTAPS) by Faculty and College	64
Graduate Student Support by Source	68
Graduate Student Support by School of Graduate Studies Division	68

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE  
2015-16**

***First Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	806	\$3,828,793	272	\$718,232	1,997	\$12,098,007
Architecture, Landscape, and Design	33	\$80,550	38	\$41,565	52	\$74,931
Arts and Science, St. George	1,926	\$7,371,550	3,493	\$4,187,991	5,765	\$14,445,651
<i>Innis College</i>	145	\$533,564	256	\$327,513	310	\$730,331
<i>New College</i>	206	\$1,189,999	306	\$384,954	796	\$2,218,138
<i>St. Michael's College</i>	155	\$394,067	383	\$613,218	684	\$1,801,846
<i>Trinity College</i>	360	\$1,415,627	641	\$783,989	313	\$903,900
<i>University College</i>	457	\$995,577	874	\$866,510	865	\$2,492,829
<i>Victoria College</i>	396	\$1,434,858	890	\$1,055,236	920	\$2,128,248
<i>Woodsworth College</i>	207	\$1,407,859	143	\$156,571	1,877	\$4,170,358
Music	61	\$231,549	104	\$192,091	258	\$693,658
Kinesiology and Physical Education	23	\$81,183	43	\$72,425	95	\$168,015
Transitional Year Program	0	\$0	5	\$925	154	\$359,083
U of T Mississauga	799	\$1,566,291	289	\$331,822	1,583	\$6,510,500
U of T Scarborough	759	\$1,757,316	216	\$379,666	1,878	\$6,825,875
<b>Total</b>	<b>4,407</b>	<b>\$14,917,233</b>	<b>4,460</b>	<b>\$5,924,718</b>	<b>11,782</b>	<b>\$41,175,720</b>



**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE**  
(continued)

***Second Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Dentistry	4	\$3,845	68	\$46,880	403	\$710,303
Law	11	\$42,019	95	\$99,804	555	\$3,106,298
Medicine	6	\$53,991	353	\$401,201	1,619	\$7,490,398
Radiation Sciences	0	\$0	1	\$4,000	101	\$219,873
Physician Assistant	0	\$0	0	\$0	18	\$96,208
Nursing	3	\$9,268	28	\$43,543	267	\$702,265
OISE/UT Undergraduate	1	\$1,000	14	\$9,303	19	\$19,547
Pharmacy	22	\$18,130	81	\$57,261	1,222	\$1,832,121
<b>Total</b>	<b>47</b>	<b>\$128,253</b>	<b>640</b>	<b>\$661,992</b>	<b>4,204</b>	<b>\$14,177,013</b>
<b>Undergraduate Total</b>	<b>4,454</b>	<b>\$15,045,486</b>	<b>5,100</b>	<b>\$6,586,710</b>	<b>15,986</b>	<b>\$55,352,733</b>

Notes:

1. Amounts based on journal dates between May 1, 2015 to April 30, 2016.
2. Dependant Scholarship, Fellowships, OGS/OGSST, TST students excluded
3. Award source is UofT only.

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**

2015-16

***First Entry Undergraduate***

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic		Loan	Grant	Recipient	Grant
		Student	%				
Applied Science and Engineering	1,673	3,276	51%	12,881,245	\$4,308,641	1,452	\$10,495,583
Architecture, Landscape & Design	233	593	39%	1,412,189	\$727,961	30	\$40,123
Arts & Science St. George	9,190	19,360	47%	65,453,928	\$27,410,127	2,258	\$7,988,295
<i>Innis College</i>	617	1,260	49%	4,525,770	\$1,889,738	151	\$521,127
<i>New College</i>	1,601	3,153	51%	11,500,547	\$4,955,295	370	\$1,367,232
<i>St. Michael's College</i>	1,679	3,744	45%	11,375,045	\$5,010,634	333	\$1,112,981
<i>Trinity College</i>	537	1,455	37%	3,379,594	\$1,498,839	115	\$434,846
<i>University College</i>	1,665	3,435	48%	11,706,901	\$5,139,433	403	\$1,587,100
<i>Victoria College</i>	1,125	2,588	43%	7,466,344	\$3,229,672	236	\$871,168
<i>Woodsworth College</i>	1,966	3,725	53%	15,499,727	\$5,686,516	650	\$2,093,843
Music	236	543	43%	1,850,048	\$640,406	69	\$198,565
Kinesiology & Physical Education	427	957	45%	2,874,808	\$1,236,116	41	\$49,651
Transitional Year Program	50	56	89%	548,317	\$168,345	27	\$78,470
U of T Mississauga	5,776	10,115	57%	36,873,343	\$17,852,532	1,160	\$5,750,384
U of T Scarborough	6,513	9,547	68%	41,517,494	\$20,735,230	1,273	\$5,661,904
<b>Total</b>	<b>24,098</b>	<b>44,447</b>	<b>54%</b>	<b>163,411,372</b>	<b>\$73,079,358</b>	<b>6,310</b>	<b>\$30,262,975</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE**  
2015-16 (continued)

***Second Entry Undergraduate***

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Dentistry	314	426	74%	\$4,264,573	\$710,306	318	\$635,813
Law	313	628	50%	\$3,106,985	\$569,899	0	\$0
Medicine	780	1,130	69%	\$10,270,813	\$1,759,083	94	\$241,781
<i>Radiation Sciences</i>	180	263	68%	\$2,001,567	\$445,778	76	\$145,573
<i>Physician Assistant</i>						18	\$96,208
Nursing	215	345	62%	\$2,736,084	\$469,693	123	\$319,986
OISE/UT Undergraduate							
Pharmacy	690	978	71%	\$7,529,476	\$1,477,229	726	\$1,445,003
<b>Total</b>	<b>2,492</b>	<b>3,770</b>	<b>66%</b>	<b>\$29,909,498</b>	<b>\$5,431,988</b>	<b>1,261</b>	<b>\$2,642,583</b>
<b>Undergraduate Total</b>	<b>26,590</b>	<b>48,217</b>	<b>55%</b>	<b>\$193,320,870</b>	<b>\$78,511,346</b>	<b>7,571</b>	<b>\$32,905,558</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE  
2015-16 (continued)**

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Applied Science & Engineering	242	1,397	17%	\$2,347,811	\$102,650	212	\$1,076,363
Architecture, Landscape, & Design	150	299	50%	\$1,487,955	\$17,442	178	\$1,277,016
Arts & Science	459	3,296	14%	\$4,916,706	\$185,020	413	\$3,382,550
Dentistry	2	97	2%	\$18,960	\$2,000	8	\$16,723
Forestry	26	81	32%	\$319,591	\$8,838	23	\$83,536
Information	207	460	45%	\$2,042,077	\$66,744	224	\$1,352,178
Kinesiology & Physical Education	12	95	13%	\$44,429	\$2,000	10	\$25,453
Law	20	110	18%	\$365,085	\$32,464	20	\$43,987
Management	165	1,009	16%	\$1,877,175	\$30,233	1	\$8,057
Medicine	435	2050	21%	\$5,865,993	\$82,372	423	\$1,890,342
Music	45	260	17%	\$522,906	\$7,535	50	\$268,026
Nursing	44	316	14%	\$440,453	\$13,767	43	\$424,498
OISE/UT	596	1,794	33%	\$6,437,676	\$196,926	592	\$3,637,056
Pharmacy	5	113	4%	\$33,560	\$2,000	3	\$10,610

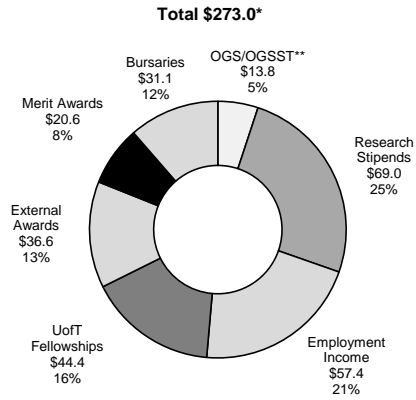
**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE**  
2015-16 (continued)

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic		Loan	Grant	Recipient	Grant
		Student	%				
Public Health	154	706	22%	\$1,386,266	\$17,905	158	\$843,455
Social Work	220	436	50%	\$2,346,715	\$65,721	226	\$1,179,451
UTM Graduate Programs	99	230	43%	\$1,146,366	\$6,000	109	\$472,865
UTSc Graduate Programs	46	130	35%	\$494,804	\$7,954	42	\$367,199
<b>Graduate Total</b>	<b>2,927</b>	<b>12,879</b>	<b>23%</b>	<b>\$32,094,528</b>	<b>\$847,571</b>	<b>2,735</b>	<b>16,359,365</b>
<b>Grand Total</b>	<b>29,517</b>	<b>61,096</b>	<b>48%</b>	<b>\$225,415,398</b>	<b>\$79,358,917</b>	<b>10,306</b>	<b>\$49,264,923</b>

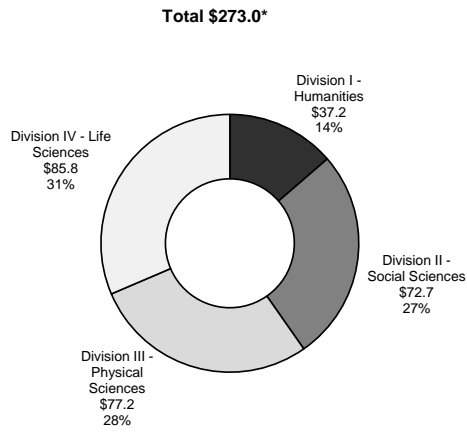
Notes:

1. Amounts based on journal dates between May 1, 2014 to April 30, 2015.
2. OSAP recipients are based on full-time, domestic students only.
3. OSAP amounts consist of Canada and Ontario loans and grants, including the Ontario Tuition Grant (OTG).  
The OTG to non-OSAP recipients is not included.
4. Non-OSAP eligible students are not included, i.e., international students, postgraduate medicine, dentistry, and pharmacy residents, (CTEP-BED).
5. UTAPS is issued to qualifying OSAP recipients and qualifying students from other Canadian provinces & territories.
6. UTAPS for students in the School of Graduate Studies is included in the Graduate totals.
7. TST students are not included.

**GRADUATE STUDENT SUPPORT BY SOURCE**  
 2015-16  
 (millions of dollars)



**GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION**  
 2015-16  
 (millions of dollars)



\* Includes affiliated hospitals.

\*\* OGS - Ontario Graduate Scholarship/OGSST - Ontario Graduate Scholarships in Science and Technology

# Part G

## Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	70
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	71
Age Distribution of Tenured/Tenure Stream Faculty	71
Distribution of Full and Part-Time (>=25%) Academic Staff and Librarians by Rank and Gender	72
All Active Faculty with Teaching/Research Responsibilities	73
Distribution of Full and Part-Time Administrative and Union Staff	74
Gross Operating Fund Full-Time Equivalent Staff	76

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE  
STREAM FACULTY BY MAJOR DIVISION  
AND MAIN APPOINTMENT**

All Sources of Funding  
September 2015

<b>DIVISION</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Applied Science & Engineering	185	38	223
Architecture	13	12	25
Arts & Science*	457	234	691
Dalla Lana School of Public Health	21	20	41
Dentistry	29	12	41
Education (OISE/UT)**	40	70	110
Forestry	6	2	8
Information	11	11	22
Kinesiology & Physical Education	13	7	20
Law	32	21	53
Management***	88	20	108
Medicine	97	62	159
Music	19	12	31
Nursing	2	19	21
Pharmacy	16	15	31
Social Work	9	14	23
U of T Mississauga	157	90	247
U of T Scarborough	138	84	222
<b>Total</b>	<b>1,333</b>	<b>743</b>	<b>2,076</b>

\* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

\*\* OISE/UT excludes staff at the Institute of Child Studies

\*\*\* Management only includes Joseph L. Rotman School of Management



**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM  
FACULTY BY RANK AND GENDER**

All Sources of Funding  
September 2015

---

<b>RANK</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Professor	715	256	971
Associate Professor	401	327	728
Assistant Professor	212	152	364
Assistant Professor (conditional)	5	8	13
<b>Total</b>	<b>1,333</b>	<b>743</b>	<b>2,076</b>

---

Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE  
STREAM FACULTY**

September 2015

---

<b>RANK</b>	<b>AVERAGE AGE</b>
Professor	57.1
Associate Professor	47.9
Assistant Professor	37.5
Assistant Professor (conditional)	33.9
<b>Total</b>	<b>50.3</b>

---

Note: Total number of Full-time Tenured/Tenure Stream  
Faculty = 2,076.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC  
STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding  
September 2015

RANK	FULL-TIME		
	Male	Female	Total
Professor	793	279	1,072
Associate Professor	451	354	805
Assistant Professor	266	200	466
Assistant Professor (cond.)	5	8	13
Lecturer (Health Sciences)	1		1
Senior Instructor/Instructor (PhysEd)	3	4	7
Senior Lecturer/Lecturer	179	181	360
Senior Tutor	0	1	1
<b>Sub-Total</b>	<b>1,698</b>	<b>1,027</b>	<b>2,725</b>
Librarian	37	108	145
<b>Total</b>	<b>1,735</b>	<b>1,135</b>	<b>2,870</b>

RANK	PART-TIME		
	Male	Female	Total
Professor	71	24	95
Associate Professor	32	18	50
Assistant Professor	29	42	71
Assistant Professor (cond.)			0
Lecturer (Health Sciences)			0
Senior Instructor/Instructor (PhysEd)	1	1	2
Senior Lecturer/Lecturer	85	124	209
Senior Tutor/Tutor		1	1
<b>Sub-Total</b>	<b>218</b>	<b>210</b>	<b>428</b>
Librarian	1	3	4
<b>Total</b>	<b>219</b>	<b>213</b>	<b>432</b>

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER (continued)**

All Sources of Funding  
September 2015

RANK	ALL		Total
	Male	Female	
Professor	864	303	1,167
Associate Professor	483	372	855
Assistant Professor	295	242	537
Assistant Professor (cond.)	5	8	13
Lecturer (Health Sciences)	1	0	1
Senior Instructor/Instructor (PhysEd)	4	5	9
Senior Lecturer/Lecturer	264	305	569
Senior Tutor/Tutor	0	2	2
<b>Sub-Total</b>	<b>1,916</b>	<b>1,237</b>	<b>3,153</b>
Librarian	38	111	149
<b>Total</b>	<b>1,954</b>	<b>1,348</b>	<b>3,302</b>

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics (excludes OISE's Institute of Child Studies).
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

**ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES**

Fall 2015

	FULL	PART	TOTAL	FTE
	TIME	TIME		
Professorial	2,173	192	2,365	2,275.3
Teaching Stream	372	228	600	508.5
Term-limited, Sessional and Stipendiary	0	1,301	1,301	260.2
Clinical	2,823	3,023	5,846	2,836.3
Other	627	3,501	4,128	1,071.1
<b>Total</b>	<b>5,995</b>	<b>8,245</b>	<b>14,240</b>	<b>6,951.4</b>

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows
3. Excludes Teaching Assistants
4. "Professorial" includes tenure/tenure-stream and other appointed professors (Assistant, Associate, Full).
5. "Teaching Stream" includes lecturers, Instructors and other teaching faculty with continuing appointments.
6. "Term-limited, Sessional and Stipendiary" includes casual instructors teaching a course(s).
7. "Clinical" includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g., hospitals.
8. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF**  
September 2015

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	201	96	297
USW-exempt Admin staff*	403	671	1,074
<b>Total non-unionized employees</b>	<b>604</b>	<b>767</b>	<b>1,371</b>
<b>Unionized Employees</b>			
89 Chestnut (HERE Local 75)	22	12	34
USWA Administrative staff*	1,260	2,665	3,925
Early Learning Centre (CUPE L2484)	0	29	29
Library Workers (CUPE 1230)	50	67	117
Operating Engineers (CAW 2003)	88	2	90
Police (OPSEU 519)	29	21	50
Research Associates & Officers (OPSEU 578)	0	2	2
Service Workers (CUPE 3261)	337	277	614
Sessional Lecturers (CUPE 3902-3)	0	0	0
Teaching Assistants**	0	0	0
Trades and Services***	81	2	83
<b>Total unionized employees</b>	<b>1,867</b>	<b>3,077</b>	<b>4,944</b>
<b>Total</b>	<b>2,471</b>	<b>3,844</b>	<b>6,315</b>

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	21	16	37
USW-exempt Admin staff*	8	17	25
<b>Total non-unionized employees</b>	<b>29</b>	<b>33</b>	<b>62</b>
<b>Unionized Employees</b>			
89 Chestnut (HERE Local 75)	0	0	0
USWA Admin staff*	43	177	220
Early Learning Centre (CUPE L2484)	0	4	4
Library Workers (CUPE 1230)	7	18	25
Operating Engineers (CAW 2003)	0	0	0
Police (OPSEU 519)	0	0	0
Research Associates & Officers (OPSEU 578)	1	0	1
Service Workers (CUPE 3261)	24	8	32
Sessional Lecturers (CUPE 3902-3)	458	435	893
Teaching Assistants**	2,838	2,436	5,274
Trades and Services***	0	0	0
<b>Total unionized employees</b>	<b>3,371</b>	<b>3,078</b>	<b>6,449</b>
<b>Total</b>	<b>3,400</b>	<b>3,111</b>	<b>6,511</b>

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF (continued)**

September 2015

EMPLOYEE GROUP	ALL		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	222	112	334
USW-exempt Admin staff*	411	688	1,099
<b>Total non-unionized employees</b>	<b>633</b>	<b>800</b>	<b>1,433</b>
<b>Unionized Employees</b>			
89 Chestnut (HERE Local 75)	22	12	34
USWA Admin staff*	1,303	2,842	4,145
Early Learning Centre (CUPE L2484)	0	33	33
Library Workers (CUPE 1230)	57	85	142
Operating Engineers (CAW 2003)	88	2	90
Police (OPSEU 519)	29	21	50
Research Associates & Officers (OPSEU 578)	1	2	3
Service Workers (CUPE 3261)	361	285	646
Sessional Lecturers (CUPE 3902-3)	458	435	893
Teaching Assistants**	2,838	2,436	5,274
Trades and Services***	81	2	83
<b>Total unionized employees</b>	<b>5,238</b>	<b>6,155</b>	<b>11,393</b>
<b>Total</b>	<b>5,871</b>	<b>6,955</b>	<b>12,826</b>

\* Excludes Non University of Toronto Departments.

\*\* Includes 250 OISE Graduate Assistants.

\*\*\* Trades and Services includes Machinists, Carpenters, Electrical Workers, Sheet Metal Workers, Plumbers, Pipefitters, and Painters.

**GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF**  
 2016-17 Budget

<b>DIVISION</b>	<b>ACADEMIC</b>	<b>NON-ACADEMIC*</b>
Arts & Science	987.48	756.83
UTSC Academic	330.16	152.84
UTM Academic	344.46	131.29
Dentistry	71.05	172.16
Medicine	619.35	599.95
Public Health	69.41	43.20
Nursing	49.40	31.00
Pharmacy	46.21	49.00
Kinesiology & Physical Education	31.65	16.61
Applied Science and Engineering	259.36	265.48
Architecture, Landscape, and Design	47.24	27.70
OISE/UT	137.04	122.40
Forestry	8.03	5.00
Law	51.33	75.69
Information	26.53	23.55
Music	60.57	33.92
Social Work	27.56	16.27
Management	151.76	233.00
Transitional Year Program	5.97	2.50
Continuing Studies, School of	0.00	121.80
<b>Total, Academic</b>	<b>3,324.56</b>	<b>2,880.19</b>
St. George Libraries	9.20	419.95
UTM Library	3.00	45.06
UTSC Library	7.10	39.87
St. George Student Life	0.00	180.60
Kinesiology & Physical Ed Co-Curricula	8.85	128.88
UofT Art Centre	0.25	3.80
UTM Student Services	0.00	71.30
UTSC Student Affairs	0.00	73.81
St. George Maintenance & Services	0.00	596.40
UTM Maintenance & Services	0.00	167.93
UTSC Maintenance & Services	0.00	112.90
Tri-Campus Administration	18.60	1,109.50
UTM Administration	2.00	137.77
UTSC Administration	1.75	143.34
General University Expense (HR Contractual Commitments)	1.25	6.90
<b>Grand Total</b>	<b>3,376.56</b>	<b>6,118.20</b>

\* Librarians, Admin and Union staff are included in the non-academic group.

\*\* Arts & Science includes College Programs related to Arts & Science.

\*\*\* Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

\*\*\*\* Includes Kinesiology & Physical Ed Co-Curricular

Note: These are Budgeted FTEs.

# Part H Library

Library Collections - Physical Holdings	78
Library Collections - Electronic Holdings	78
Library Collection Use - Physical Holdings	79

## LIBRARY COLLECTIONS

2015 -16

The 44 libraries in the University of Toronto Library (UTL) System are divided into four administrative groups: Central, Departmental/Local, Campus (UTM & UTSC) and Federated and Affiliated College Libraries

PHYSICAL HOLDINGS	CENTRAL	DEPARTMENTAL	SCARBOROUGH/	FEDERATED/	SYSTEM-WIDE
	LIBRARIES	LIBRARIES*	MISSISSAUGA	AFFILIATED	TOTAL
Bookform (monographs & bound serials)	8,915,470	1,102,014	740,841	1,533,808	12,292,133
Cartographic Materials	268,228	-	39,274	92	307,594
CD-ROM (Bibliog. & Text)	8,967	2,112	311	844	12,234
Films & Videos	37,993	3,522	3,571	7,661	52,747
Graphic Materials	325,824	305,832	74,291	72,013	777,960
Microforms	5,382,342	67,637	39,849	130,280	5,620,108
Sheet Music	195	57,868	2,755	126	60,944
Sound Recording	11,954	212,939	4,583	974	230,450
Other Formats	39,853	37,215	649	754	78,471
<b>Total number of items</b>	<b>14,990,826</b>	<b>1,789,139</b>	<b>906,124</b>	<b>1,746,552</b>	<b>19,432,641</b>
Current serial subscriptions (print)	6,750	3,196	1,402	5,643	16,991
Manuscripts (Metres)	30,430	89	-	568	31,087
<b>ELECTRONIC HOLDINGS</b>					
eBooks	-	-	-	-	2,139,095
eJournals (licensed and open)	-	-	-	-	251,918
Electronic data files (datasets, GIS layers, etc.)	-	-	-	-	3,353,823
Digital objects (images, captured web content, pdf documents, etc.)	-	-	-	-	247,646
Electronic theses	-	-	-	-	17,169

\* Materials on transfer from Central to Departmental Libraries are shown in the counts for Local Libraries where they are located.



**LIBRARY COLLECTION USE - PHYSICAL HOLDINGS\***  
2015-16

	Robarts Library	697,307
	Gerstein Science Information Centre	77,887
<b>Central Libraries</b>	OISE/UT Library	63,651
	Fisher Library/Archives	15,443
	Media Commons	53,705
	Other Central Libraries	106,333
<b>Sub-Total</b>		<b>1,014,326</b>
<b>Departmental Libraries**</b>		192,880
<b>U of T Mississauga Library</b>		159,163
<b>U of T Scarborough Library</b>		74,125
<b>Federated/Affiliated Libraries</b>		271,719
<b>Total</b>		<b>1,712,213</b>

\* Includes renewals and short-term loans

\*\* Includes some Health Science Information Consortium Libraries

Note:

In addition to the circulation counts of physical holdings captured in this table, the University of Toronto Libraries circulate and deliver access to millions of electronic resources and digital objects across various platforms.

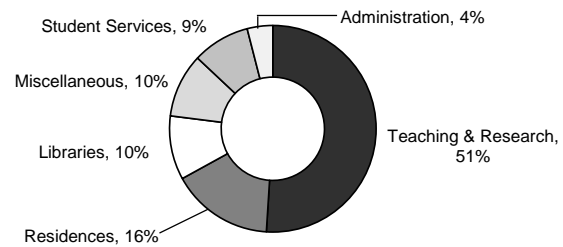


# Part I Physical Plant

Usage of Assignable Space	82
Number of Buildings and Square Metres	83
Area of U of T Properties	84
Number of Parking Spaces	84
Number of Public Assembly Facilities	84
Number of University of Toronto Students in Residence	85

**USAGE OF ASSIGNABLE SPACE**  
2015-16

**University of Toronto (all Campuses)**



	<b>ST. GEORGE CAMPUS</b>	<b>MISSISSAUGA CAMPUS</b>	<b>SCARBOROUGH CAMPUS</b>
Teaching & Research	54%	40%	43%
Residence	13%	30%	19%
Libraries	11%	6%	5%
Student Services	7%	12%	16%
Administration	4%	5%	6%
Miscellaneous	11%	7%	11%

Notes:

1. **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

**NUMBER OF BUILDINGS AND SQUARE METRES**  
2015-2016 as at September 2016

	<b>NUMBER OF BUILDINGS</b>	<b>NET ASSIGNABLE SQUARE METRES</b>	<b>NET SQUARE METRES</b>	<b>GROSS SQUARE METRES</b>
<b>University</b>				
St. George	121	634,209	1,035,573	1,209,446
Leased St. George	8	7,850	10,747	13,023
Scarborough	37	90,630	140,743	160,869
Mississauga	51	102,471	173,165	196,820
<b>Total University</b>	<b>217</b>	<b>835,159</b>	<b>1,360,228</b>	<b>1,580,157</b>
<b>Federated Colleges and Massey</b>	<b>48</b>	<b>98,080</b>	<b>149,477</b>	<b>186,927</b>
<b>Grand Total</b>	<b>265</b>	<b>933,239</b>	<b>1,509,705</b>	<b>1,767,084</b>

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

**AREA OF UNIVERSITY OF TORONTO PROPERTIES**  
2015-16

	HECTARES
<b>CAMPUSES</b>	
Downtown Campus	
St. George	53.6
Federated Colleges and Massey	17.9
<b>Total Downtown Campus</b>	<b>71.5</b>
<b>Scarborough</b>	<b>122.5</b>
<b>Mississauga</b>	<b>89.4</b>
<b>Total Campuses</b>	<b>283.4</b>
<b>OFF CAMPUS</b>	
Aerospace	11.9
Joker's Hill	346.0
<b>Total Off Campus</b>	<b>357.9</b>
<b>Grand Total</b>	<b>641.3</b>

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

**NUMBER OF PARKING SPACES**

2015-16

	NUMBER OF SPACES
St. George	1,708
Scarborough	2,624
Mississauga	2,659
<b>Total</b>	<b>6,991</b>

**NUMBER OF PUBLIC ASSEMBLY FACILITIES**

2015-16

	NUMBER OF FACILITIES	SEATING CAPACITY
St. George Lecture Theatres / Hall*	44	10,575
St. George Auditorium	4	3,401
Dining Rooms and Cafeterias*	33	4,379
Varsity Arena	1	4,000

\* Including Federated Colleges

**NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE**  
2016-17

	<b>NUMBER OF FIRST-YEAR STUDENTS<sup>1</sup></b>	<b>NUMBER OF STUDENTS<sup>2</sup></b>	<b>TOTAL SPACES<sup>3</sup></b>
<b>University of Toronto Residences</b>			
<b>St. George Campus</b>			
<b>U of T Operated</b>			
Innis College	250	326	333
New College	503	890	901
University College	553	724	747
Woodsworth College	274	366	370
<b>Ancillary Operated</b>			
Chestnut Residence	866	1,140	1,143
Graduate House	0	410	435
Family Housing	0	697	722
<b>Federated Colleges</b>			
St. Michael's College (Incl. Loretto College Residence)	433	657	671
Trinity College	257	442	448
Victoria University	534	798	802
<b>St. George Total</b>	<b>3,670</b>	<b>6,450</b>	<b>6,572</b>
<b>Mississauga Campus</b>			
Undergraduate Housing	864	1,268	1,456
Family & Graduate Housing (including Medicine)	0	54	88
<b>Mississauga Total</b>	<b>864</b>	<b>1,322</b>	<b>1,544</b>
<b>Scarborough Total</b>	<b>543</b>	<b>753</b>	<b>767</b>
<b>Total University of Toronto</b>	<b>5,077</b>	<b>8,525</b>	<b>8,883</b>
<b>Independent Residences</b>			
Knox College	0	102	104
Massey College	0	57	60
Wycliffe College	0	79	82
<b>Total Independent Residences</b>	<b>0</b>	<b>238</b>	<b>246</b>
<b>Grand Total</b>	<b>5,077</b>	<b>8,763</b>	<b>9,129</b>

Notes:

1. Number of First Year Students includes direct-entry undergraduate students only.
2. Number of Students' reflects students in residence as of Nov 1, 2016 including students serving as dons/resident assistants.
3. Total Spaces' includes the 'Number of Students' plus post-doctoral students, students not registered on Nov. 1, non-students, students of other institutions, and vacancies.



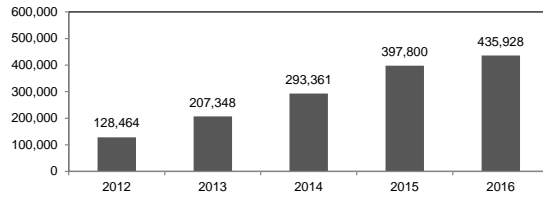


## Part J

# Computing and Communications

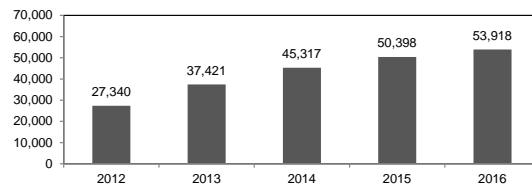
Average Number Of Connections to Wireless Per Day	88
Average Number of Unique Wireless Users Per Day	88
Average Number of Unique Wireless Devices Per Day	88
Average Number of Wireless Devices Per User	89
Campus Wireless Network	89
Number of Publically Accessible Terminals by Campus	90
Student Web Services (ROSI/ACORN)	91
- Logins	91
- Usage	91
Number of Course Adds (Registration)	91
Usage of Electronic Student Services	92

**AVERAGE NUMBER OF CONNECTIONS TO WIRELESS PER DAY**  
2012 -16

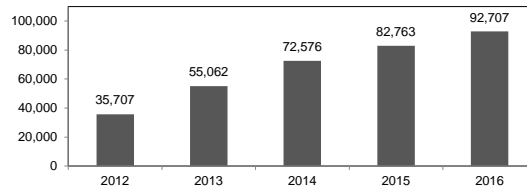


Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**AVERAGE NUMBER OF UNIQUE WIRELESS USERS PER DAY**  
2012 -16

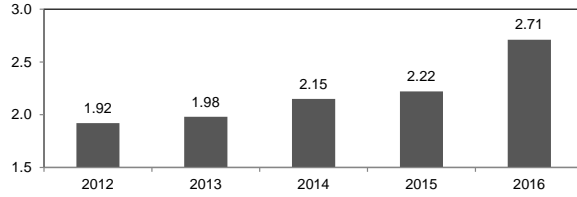


**AVERAGE NUMBER OF UNIQUE WIRELESS DEVICES PER DAY**  
2012 -16



**AVERAGE NUMBER OF WIRELESS DEVICES PER USER**

2012 -16



Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**WIRELESS NETWORK**

2012 -2016

Year	Max # of concurrent devices using wireless	Volume of Network Traffic (Inbound & Outbound)	Number of Access Points
2012	11,816	3Gb/s	3,358
2013	40,219	4Gb/s	3,896
2014	53,599	6Gb/s	4,674
2015	61,924	14Gb/s	5,991
2016*	66,796	19.82Gb/s	6,644

\* In 2016, 82% of wireless devices are mobile devices (phones and tablets), and 16% are laptops

Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**NUMBER OF PUBLICALLY ACCESSIBLE TERMINALS BY CAMPUS**

2012 - 2016

Year	St. George	Mississauga	Scarborough
2012	690	678	692
2013	740	686	752
2014	738	709	747
2015	733	679	753
2016	715	656	686

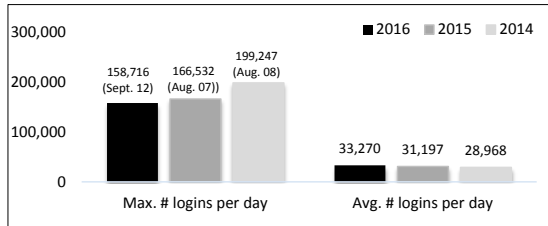
Notes:

1. Statistics for St. George campus includes those in the John P. Robarts Building, the Gerstein Science Information Centre, the Engineering & Computer Science Library, the Noranda Earth Science Library, the Mathematics Library, the Kelly Library & the Pontifical Institute of Medieval Studies, the Graham Library and the Pratt & Emmanuel College Libraries.
2. Accessible Terminals indicate those that have Zoom Text available.
3. All computers have the OS accessibility services available.

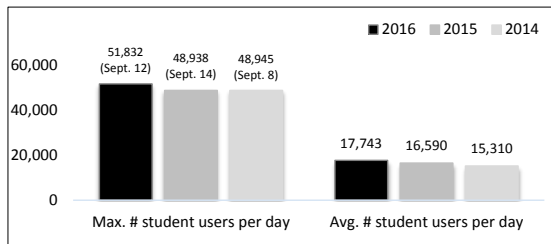
## U OF T STUDENT WEB SERVICES (ROSI/ACORN\*)

\* Accessible Campus Online Resource Network

### LOGINS

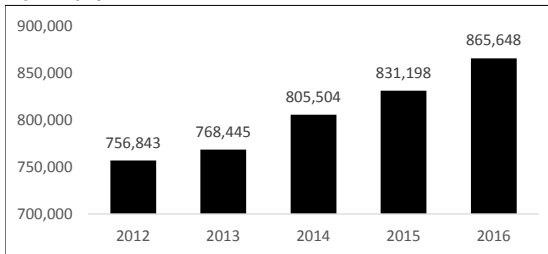


### USAGE



### NUMBER OF COURSE ADDS (REGISTRATION)

2012 -2016



**USAGE OF ELECTRONIC STUDENT SERVICES**

September 1, 2015 to August 31, 2016

<b>ACTIVITY</b>	<b>STUDENT WEB SERVICES (ROSI/ACORN)</b>
<b>Accessing the System</b>	
Successful attempt to login	12,671,688
Unsuccessful attempt to login	85,235
Access suspended	4,417
Change PIN	24,860
Unsuccessful attempt to change PIN	471
Setup completed for PIN reactivation	12,073
Successful attempt to reactivate PIN	18,805
Unsuccessful attempt to reactivate PIN	6,312
Suspend PIN reactivation	3,564
<b>Maintaining Personal Information</b>	
Add bank information	16,398
Cancel bank information	693
Add new address	7,687
Change address	39,481
Add new contact information	9,523
Change contact information	2,127
Delete contact information	332
Add new telephone number	2,754
Change telephone number	9,325
Change e-mail address	57,714
Safety Abroad Address purge	16
<b>Choosing/Changing Academic Options</b>	
Add Academic Activity	858,899
Drop academic activity	451,548
Modify academic activity	459,219
Add waitlisted academic activity	265,058
Drop waitlisted academic activity	96,833
Modify waitlisted academic activity	18,434
List courses	2,401,136
Accept Subject POST	15,976
Add new Subject POST	91,862
Change Subject POST	4,138
Delete Subject POST	56,699
Cancel invited registration	836
Cancel registration/Deregister	6,181
Confirm graduation request	11,997
Declaration of Absence	5,250
Opted out of Credit/No credit	4,671
Opted in to Credit/No credit	28,114
<b>Viewing Financial Information</b>	
Successful tuition deferral	29,497
Failed tuition deferral	66,556
View Financial Account - Invoice	1,470,300
View Financial Account - Detail	156,063
Approved credit card fee payment	4,722
Declined credit card fee payment	1,526
<b>Requesting/Paying for Transcripts</b>	
Request transcript, paid electronically	45,311
Request transcript pending payment	52,880
Create electronic transcript invoice	54,176
Pay electronic transcript invoice	43,958
Modify Transcript Request	9,263
Unsuccessful electronic payment	7,534



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