

# FACTS & FIGURES 2018



UNIVERSITY OF  
TORONTO

**Facts and Figures** is prepared annually by the Office of Planning & Budget.

**Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance when using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

**Facts and Figures**, and other official publications of the University can also be accessed on the internet at <https://www.utoronto.ca/about-u-of-t/reports-and-accountability>.

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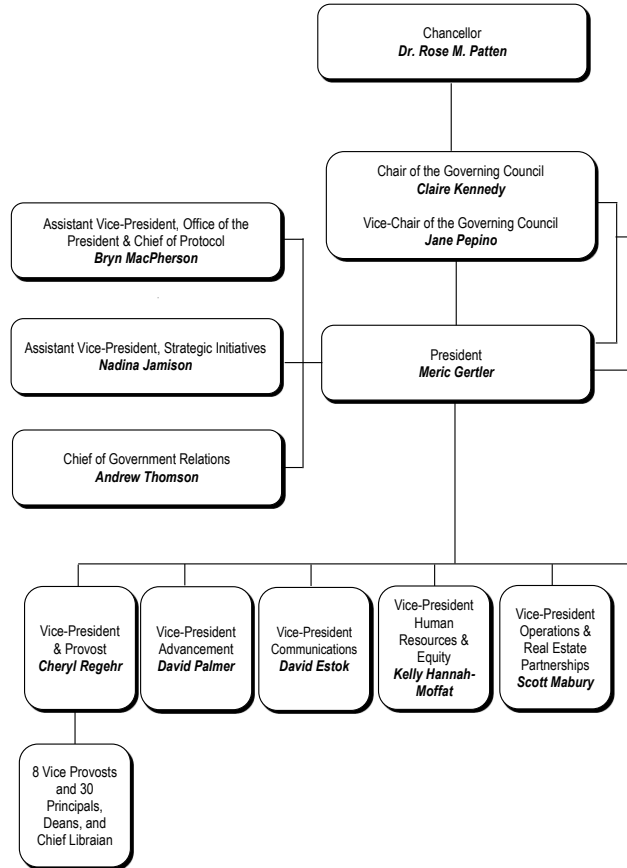
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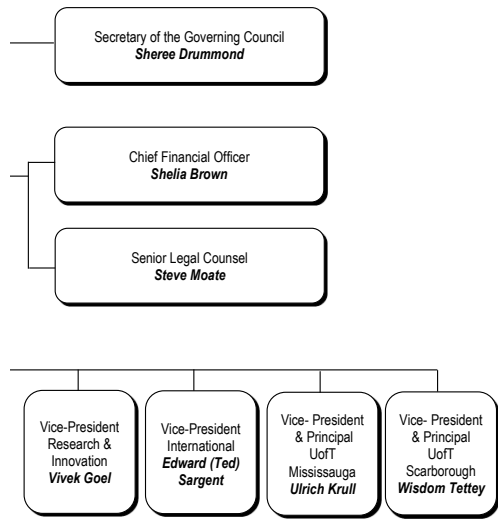
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**ORGANIZATION OF SENIOR ADMINISTRATION**  
2018-19



The official University of Toronto Organization of the Senior Administration can be accessed at:  
<http://www.governingcouncil.lamp4.utoronto.ca/wp-content/uploads/2018/07/im-ocotsa-2018-2019im.pdf>



## **ACADEMIC DIVISIONS AND UNITS**

2018-19

### **Faculty of Applied Science and Engineering**

Aerospace Studies, Institute for  
Chemical Engineering and Applied Chemistry, Department of  
Civil and Mineral Engineering, Department of  
Electrical and Computer Engineering, The Edward S. Rogers Sr. Department of  
Engineering Science, Division of  
Materials Science and Engineering, Department of  
Mechanical and Industrial Engineering, Department of  
Studies in Transdisciplinary Engineering Education and Practices, Institute for

### **John H. Daniels Faculty of Architecture, Landscape, and Design**

#### **Faculty of Arts and Science (St. George Campus)**

Anthropology, Department of  
History of Art, Department of the  
Astronomy and Astrophysics, Department of  
Astronomy and Astrophysics, Dunlap Institute for  
Cell and Systems Biology, Department of  
Chemistry, Department of  
Cinema Studies Institute  
Classics, Department of  
Comparative Literature, Centre for  
Computer Science, Department of  
Criminology and Sociological Studies, Centre for  
Diaspora and Transnational Studies, Centre for  
Drama, Theatre, and Performance Studies, Centre for  
Earth Sciences, Department of  
East Asian Studies, Department of  
Ecology and Evolutionary Biology, Department of  
Economics, Department of  
English, Department of  
Environment, School of  
European, Russian and Eurasian Studies, Centre for  
French, Department of  
Geography and Planning, Department of  
Germanic Languages and Literatures, Department of  
Global Affairs and Public Policy, Munk School of  
History, Department of  
History and Philosophy of Science and Technology, Institute for the  
Indigenous Studies, Centre for  
Industrial Relations and Human Resources, Centre for  
Italian Studies, Department of  
Jewish Studies, Anne Tanenbaum Centre for  
Linguistics, Department of  
Mathematics, Department of  
Medieval Studies, Centre for  
Near and Middle Eastern Civilizations, Department of  
Philosophy, Department of  
Physics, Department of  
Political Science, Department of  
Psychology, Department of  
Sexual Diversity Studies, Mark S. Bonham Centre for  
Slavic Languages and Literatures, Department of  
Sociology, Department of



**ACADEMIC DIVISIONS AND UNITS** (continued)  
2018-19

**Faculty of Arts and Science (St. George Campus)** (continued)

Spanish and Portuguese, Department of  
Statistical Sciences, Department of  
Study of Religion, Department for the  
Theoretical Astrophysics, Canadian Institute for (CITA)  
Women and Gender Studies Institute

**Faculty of Arts and Science - Colleges (St. George Campus)**

Constituent Colleges:

Innis College  
New College  
University College  
Woodsworth College

Federated Colleges:

St. Michael's College  
Trinity College  
Victoria College

**School of Continuing Studies**

**Faculty of Dentistry**

**Faculty of Forestry**

**School of Graduate Studies**

**Faculty of Information**

**Faculty of Kinesiology and Physical Education**

**Faculty of Law**

**Joseph L. Rotman School of Management**

**Faculty of Medicine**

Anesthesia, Department of  
Biochemistry, Department of  
Cellular and Biomolecular Research, The Terrence Donnelly Centre for  
Family and Community Medicine, Department of  
Immunology, Department of  
Laboratory Medicine and Pathobiology, Department of  
Medical Biophysics, Department of  
Medical Imaging, Department of  
Medical Research, The Banting and Best Department of  
Medical Science, Institute of  
Medicine, Department of  
Molecular Genetics, Department of  
Nutritional Sciences, Department of  
Obstetrics and Gynaecology, Department of  
Occupational Science and Occupational Therapy, Department of  
Ophthalmology and Vision Sciences, Department of  
Otolaryngology - Head and Neck Surgery, Department of

**ACADEMIC DIVISIONS AND UNITS** (continued)  
2018-19

**Faculty of Medicine** (continued)

Paediatrics, Department of  
Pharmacology and Toxicology, Department of  
Physical Therapy, Department of  
Physiology, Department of  
Psychiatry, Department of  
Radiation Oncology, Department of  
Speech-Language Pathology, Department of  
Surgery, Department of  
Rehabilitation Sciences Institute

**Faculty of Music**

**Lawrence S. Bloomberg Faculty of Nursing**

**Ontario Institute for Studies in Education (OISE)**

Child Study, Dr. Eric Jackman Institute of  
Applied Psychology and Human Development, Department of  
Curriculum, Teaching and Learning, Department of  
Social Justice Education, Department of  
Leadership, Higher and Adult Education, Department of

**Leslie L. Dan Faculty of Pharmacy**

**Dalla Lana School of Public Health**

Health Policy, Management and Evaluation, Institute of

**Factor-Inwentash Faculty of Social Work**

**University of Toronto Mississauga**

Anthropology, Department of  
Biology, Department of  
Chemical and Physical Sciences, Department of  
Communication, Culture, Information, and Technology, Institute of  
Economics, Department of  
English and Drama, Department of  
Geography, Department of  
Historical Studies, Department of  
Language Studies, Department of  
Management, Department of  
Management and Innovation, Institute for  
Mathematical and Computational Sciences, Department of  
Philosophy, Department of  
Political Science, Department of  
Professional Graduate Programs Centre  
Psychology, Department of  
Sociology, Department of  
Visual Studies, Department of

**ACADEMIC DIVISIONS AND UNITS** (continued)  
2018-19

**University of Toronto Scarborough**

Arts, Culture, and Media, Department of  
Anthropology, Department of  
Biological Sciences, Department of  
Computer and Mathematical Sciences, Department of  
Critical Development Studies, Centre for  
English, Department of  
French and Linguistics, Centre for  
Historical and Cultural Studies, Department of  
Human Geography, Department of  
Interdisciplinary Centre for Health and Society  
Management, Department of  
Philosophy, Department of  
Physical and Environmental Sciences, Department of  
Political Science, Department of  
Psychology, Department of  
Sociology, Department of

**Multi-Divisional Centres and Institutes**

Biomaterials and Biomedical Engineering, Institute of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B  
(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has limited faculty appointment rights.)

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

2018-19

**Faculty of Applied Science and Engineering:**

**Undergraduate**

Bachelor of Applied Science B.A.Sc.  
 Bachelor of Applied Science in Engineering Science B.A.Sc. In Engineering Science

**Graduate**

Master of Applied Science M.A.Sc.  
 Master of Engineering M.Eng.  
 Master of Engineering in Cities Engineering and Management M.Eng. C.E.M.  
 Master of Health Science M.H.Sc.  
 Doctor of Philosophy Ph.D.

**John H. Daniels Faculty of Architecture, Landscape, and Design:**

**Undergraduate**

Honours Bachelor of Arts B.A., Hons.

**Graduate**

Master of Architecture M.Arch.  
 Master of Landscape Architecture M.L.A.  
 Master of Urban Design M.U.D.  
 Master of Visual Studies M.V.S.

**Faculty of Arts and Science, St. George Campus:**

**Undergraduate**

Honours Bachelor of Arts B.A., Hons.  
 Honours Bachelor of Science B.Sc., Hons.  
 Bachelor of Commerce (with Rotman School of Management) B.Com.

**Graduate**

Master of Arts M.A.  
 Master of Science M.Sc.  
 Master of Financial Economics (with Rotman School of Management) M.F.E.  
 Master of Financial Insurance M.F.I.  
 Master of Global Affairs M.G.A.  
 Master of Industrial Relations and Human Resources M.I.R.H.R.  
 Master of Mathematical Finance M.M.F.  
 Master of Public Policy M.P.P.  
 Master of Science in Applied Computing M.Sc.A.C.  
 Master of Science in Planning M.Sc.Pl.  
 Master of Urban Design Studies M.U.D.S.  
 Doctor of Philosophy Ph.D.

**Faculty of Dentistry:**

**Undergraduate**

Doctor of Dental Surgery D.D.S.

**Graduate**

M.Sc./Dental Specialty Program M.Sc.  
 Doctor of Philosophy Ph.D.

**Faculty of Forestry:**

**Graduate**

Master of Forest Conservation M.F.C.  
 Master of Science in Forestry M.Sc.F.  
 Doctor of Philosophy Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2018-19

**Faculty of Information:****Undergraduate**

Honours Bachelor of Arts (with U of T Mississauga) B.A., Hons.

**Graduate**

Master of Information M.I.

Master of Museum Studies M.M.St.

Doctor of Philosophy Ph.D.

Graduate Diploma of Advanced Study in Information

Studies G.Dip.I.St

**Faculty of Kinesiology and Physical Education:****Undergraduate**

Bachelor of Physical and Health Education B.P.H.E.

Bachelor of Kinesiology B.Kin.

**Graduate**

Master of Science M.Sc.

Master of Professional Kinesiology M.P.K.

Doctor of Philosophy Ph.D.

**Faculty of Law:****Undergraduate**

Juris Doctor J.D.

**Graduate**

Global Professional Master of Laws G.P.L.L.M.

Master of Laws LL.M.

Master of Studies in Law M.S.L.

Doctor of Juridical Science S.J.D.

**Joseph L. Rotman School of Management:****Undergraduate**

Bachelor of Commerce (with Arts &amp; Science) B.Com.

**Graduate**

Master of Business Administration M.B.A.

Master of Finance M.F.

Master of Financial Economics (with Arts &amp; Science) M.F.E.

Master of Financial Risk Management M.F.R.M.

Master of Management Analytics M.M.A.

Graduate Diploma in Professional Accounting G.Dip.P.A.

Doctor of Philosophy Ph.D.

**Faculty of Medicine:****Undergraduate**

Doctor of Medicine M.D.

Bachelor of Science, Medical Radiation Sciences B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant B.Sc.P.A.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2018-19

**Faculty of Medicine (continued):****Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.B.M.C.
Master of Health Science	M.H.Sc.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.
Graduate Diploma in Health Research	G.Dip.H.R.

**Postdoctoral**

Diploma in Clinical Chemistry	D.Cl.Chem.
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**Faculty of Music:****Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

**Graduate**

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

**Lawrence S. Bloomberg Faculty of Nursing:****Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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**Graduate**

Master of Nursing	M.N.
Doctor of Philosophy	Ph.D.

**Ontario Institute for Studies in Education (OISE):****Undergraduate**

Bachelor of Education (consecutive)	B.Ed.
Diploma in Technological Education	Dip.T.Ed.

**Graduate**

Master of Education	M.Ed.
Master of Teaching	M.T.
Master of Arts	M.A.
Doctor of Education	Ed.D.
Doctor of Philosophy	Ph.D.

**Leslie L. Dan Faculty of Pharmacy:****Undergraduate**

Doctor of Pharmacy	Pharm.D.
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**Graduate**

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2018-19

**Dalla Lana School of Public Health**

Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Public Health	M.P.H.
Master of Science	M.Sc.
Master of Science in Community Health	M.Sc.C.H.
Doctor of Philosophy	Ph.D.
Diploma in Community Health	Dip.C.H.

**Factor-Inwentash Faculty of Social Work:****Graduate**

Master of Social Work	M.S.W.
Doctor of Philosophy	Ph.D.

**University of Toronto Mississauga:****Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Business Administration	B.B.A.
Bachelor of Commerce	B.Com.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Biotechnology	M.Biotech.
Master of Forensic Accounting	M.F.Acc.
Master of Management of Innovation	M.M.I.
Master of Management & Professional Accounting	M.M.P.A.
Master of Science in Sustainability Management	M.Sc.S.M.
Doctor of Philosophy	Ph.D.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

**University of Toronto Scarborough:****Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Honours Bachelor of Business Administration	B.B.A., Hons.
Certificate in Business	Cert.Bus.

**Graduate**

Master of Accounting and Finance	M.Acc.Fin.
Master of Arts	M.A.
Master of Science	M.Sc.
Master of Environmental Science	M.Env.Sc.
Doctor of Philosophy	Ph.D.

**COMBINED DEGREE PROGRAMS, DOUBLE/DUAL DEGREE PROGRAMS AND  
CONCURRENT TEACHER EDUCATION PROGRAMS**

2018-19

**COMBINED DEGREE PROGRAMS**

***Undergraduate/Master's Degree Programs***

University of Toronto Mississauga

- B.A., Specialist in Digital Enterprise Management/Master of Information
- B.A. Hons., Specialist in Digital Enterprise Management/Master of Information
- B.A. Hons., Major in Communication, Culture, Information and Technology/M.I.
- B.A. Hons., Major in Environmental Management/M.Sc. in Sustainability Management
- B.A. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management
- B.A. Hons., Specialist in Interactive Digital Media/M.I.
- B.Sc. Hons., Major in Environmental Science/M.Sc. in Sustainability Management
- B.Sc. Hons., Specialist in Environmental Science/M.Sc. in Sustainability Management
- B.Sc. Hons., Major in Psychology/Child Study and Education, M.A.
- B.Sc. Hons., Specialist in Psychology/Child Study and Education, M.A.
- B.Sc. Hons., Specialist in Exceptionality in Human Learning/Child Study and Education, M.A.

University of Toronto Scarborough

- B.Sc. Hons., Specialist Co-op in Environmental Biology/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Physics/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Physics/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Mental Health Studies/M.S.W.
- B.Sc. Hons., Specialist in Environmental Biology/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Biology/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Geoscience/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Geoscience/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Physics/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Physics/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Mental Health Studies/M.S.W.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Chemical Engineering and Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Biology/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Civil Engineering, M.Eng.
- B.A. Hons., Major in French/Master of Teaching
- B.A. Hons., Major Co-op in French/Master of Teaching
- B.A. Hons., Specialist in French/Master of Teaching
- B.A. Hons., Specialist Co-op in French/Master of Teaching
- B.Sc. Hons., Major in Biochemistry/Master of Teaching
- B.Sc. Hons., Major Co-op in Biochemistry/Master of Teaching



**COMBINED DEGREE PROGRAMS, DOUBLE/DUAL DEGREE PROGRAMS AND  
CONCURRENT TEACHER EDUCATION PROGRAMS (continued)**

2018-19

University of Toronto Scarborough (continued)

B.Sc. Hons., Major in Chemistry/Master of Teaching  
B.Sc. Hons., Major Co-op in Chemistry/Master of Teaching  
B.Sc. Hons., Major in Mathematics/Master of Teaching  
B.Sc. Hons., Major Co-op in Mathematics/Master of Teaching  
B.Sc. Hons., Specialist in Biological Chemistry/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Biological Chemistry/Master of Teaching  
B.Sc. Hons., Specialist in Chemistry/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Chemistry/Master of Teaching  
B.Sc. Hons., Specialist in Mathematics/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Mathematics/Master of Teaching  
B.Sc. Hons., Specialist in Environmental Chemistry/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Master of Teaching  
B.Sc. Hons., Specialist in Environmental Physics/Master of Teaching  
B.Sc. Hons., Specialist Co-op in Environmental Physics/Master of Teaching  
B.Sc. Hons., Specialist in Physical and Mathematical Sciences/Master of Teaching  
B.Sc. Hons., Specialist in Physics and Astrophysics/Master of Teaching

University of Toronto St. George

Mus.Bac., Music, Stream in Music Education/Master of Teaching  
The Jeffrey Skoll Combined B.A.Sc. in Engineering/M.B.A.  
Bachelor of Kinesiology /Master of Teaching  
Bachelor of Physical and Health Education/Master of Teaching  
B.A. Hons., Major in English/Master of Teaching  
B.A. Hons., Major in History/Master of Teaching  
B.Sc. Hons., Major in Mathematics/Master of Teaching  
B.Sc. Hons., Major in Psychology/Master of Teaching  
B.A. Hons., Major in Sociology/Master of Teaching

**Second-Entry Undergraduate/Master's Degree Program**

Pharm.D./M.B.A.  
Law, J.D./Criminology & Sociolegal Studies, M.A.  
Law, J.D./Economics, M.A.  
Law, J.D./English, M.A.  
Law, J.D./European and Russian Affairs, M.A.  
Law, J.D./M.B.A.  
Law, J.D./M.G.A.  
Law, J.D./M.I.  
Law, J.D./M.P.P.  
Law, J.D./M.S.W.

**Second-Entry Undergraduate/Doctoral Degree Program**

M.D./Ph.D.  
Law, J.D./Economics, Ph.D.  
Law, J.D./Philosophy, Ph.D.  
Law, J.D./Political Science, Ph.D.  
Law, Juris J.D./Criminology and Sociolegal Studies, Ph.D.

**Master's/Master's Degree Programs**

Health Administration, M.H.Sc./M.S.W.  
M.B.A./M.G.A.  
M.I./M.M.St.

**COMBINED DEGREE PROGRAMS, DOUBLE/DUAL DEGREE PROGRAMS AND  
CONCURRENT TEACHER EDUCATION PROGRAMS (continued)**  
2018-19

**DOUBLE DEGREE PROGRAMS**

B.B.A., Specialist (Co-op) in Management and Finance /B.Sc. Hons., Specialist (Co-operative)  
in Statistics, Quant Finance Stream , UTSC  
B.B.A., Specialist in Management and Finance / B.Sc. Hons., Specialist in Statistics,  
Quantitative Finance stream, UTSC

**DUAL DEGREE PROGRAMS**

Bachelor of Engineering (South China University of Technology) /M.Eng. (University of Toronto)  
Bachelor of Laws (National University of Singapore)/L.L.M.(University of Toronto)  
M.G.A.(University of Toronto)/Master of Public Policy (Sciences Po)

**CONCURRENT TEACHER EDUCATION PROGRAMS**

B.A., Hons./B.Ed.  
B.Sc., Hons./B.Ed.  
B.Mus./B.Ed.  
B.P.H.E./B.Ed.

**CONJOINT PROGRAMS**

2018-19

**CONJOINT PROGRAMS\***

**Basic/Second Entry Undergraduate Degree programs**

Master of Arts in Ministry & Spirituality	M.A.M.S.
Master of Divinity	M.Div.
Master of Pastoral Studies	M.P.S.
Master of Religious Education	M.R.E.
Master of Sacred Music	M.S.Mus.
Master of Theological Studies	M.T.S.

**Advanced/Graduate Degree Programs**

Doctor of Ministry	D.Min.
Doctor of Theology	Th.D.
Master of Theology	Th.M.
Master of Arts in Theological Studies	M.A.
Doctor of Philosophy in Theological Studies	Ph.D.

\* These programs are offered conjointly by the University of Toronto and Toronto School of Theology.

**CONJOINT PROGRAMS**  
2018-19

**CONJOINT PROGRAMS\***

**Basic/Second Entry Undergraduate Degree programs**

Master of Arts in Ministry & Spirituality	M.A.M.S.
Master of Divinity	M.Div.
Master of Pastoral Studies	M.P.S.
Master of Religious Education	M.R.E.
Master of Sacred Music	M.S.Mus.
Master of Theological Studies	M.T.S.

**Advanced/Graduate Degree Programs**

Doctor of Ministry	D.Min.
Doctor of Theology	Th.D.
Master of Theology	Th.M.
Master of Arts in Theological Studies	M.A.
Doctor of Philosophy in Theological Studies	Ph.D.

\* These programs are offered conjointly by the University of Toronto and Toronto School of Theology.

# Part B

## Finances

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**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2017-18**  
**STATEMENT OF OPERATIONS**  
*for the year ended April 30, 2018*  
 (with comparative figures for the year ended April 30, 2017)

(millions of dollars)

	<b>OPERATING FUND</b>	<b>ANCILLARY OPERATIONS</b>	<b>CAPITAL FUND</b>	<b>RESTRICTED FUNDS</b>	<b>TOTAL 2018</b>	<b>TOTAL 2017</b>
<b>Revenues</b>						
Student Fees	1,571.7	9.8	0.8		1,582.3	1,431.1
Government Grants for general operations	723.3				723.3	713.3
Government & other grants & contracts for restricted purposes		0.4	52.6	360.3	413.3	417.6
Sales, services and sundry income	162.9	188.6	0.2		351.7	333.1
Investment income	118.8	0.9	2.3	58.2	180.2	220.8
Donations		0.3	21.7	105.6	127.6	100.6
<b>Total Revenues</b>	<b>2,576.7</b>	<b>200.0</b>	<b>77.6</b>	<b>524.1</b>	<b>3,378.4</b>	<b>3,216.5</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2017-18**  
**STATEMENT OF OPERATIONS (continued)**  
*for the year ended April 30, 2018*  
 (with comparative figures for the year ended April 30, 2017)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2018	TOTAL 2017
<b>Expenses</b>						
Salaries	1,187.8	8.2		202.3	1,398.3	1,326.2
Employee benefits	294.6	2.2		21.8	318.6	342.6
Scholarships, fellowships and bursaries	205.7			33.4	239.1	217.0
Materials, supplies, and services	121.8	2.0		102.8	226.6	217.9
Amortization of capital assets	14.3	18.1	143.6	2.2	178.2	165.2
Repairs maintenance, and leases	87.8	20.2	0.7	9.6	118.3	115.3
Cost of sales and services		112.7			112.7	106.2
Inter-institutional research contributions	33.9			87.3	121.2	103.3
Utilities	43.1	10.4		1.8	55.3	62.9
Travel and conferences	32.5			21.1	53.6	50.3
Interest on long-term debt	19.7	11.7	4.8	2.2	38.4	38.4
Other	32.5			20.7	53.2	54.3
<b>Total Expenses</b>	<b>2,073.7</b>	<b>185.5</b>	<b>149.1</b>	<b>505.2</b>	<b>2,913.5</b>	<b>2,799.6</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2017-18**

**CHANGES IN SURPLUS/DEFICIT**

*for the year ended April 30, 2018*

(with comparative figures for the year ended April 30, 2017)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2018	TOTAL 2017
Net Income (loss)	503.0	14.5	(71.5)	18.9	464.9	416.9
Net transfers between funds	(171.1)		161.7	9.4		
Transfer of capital assets funding	(196.0)		196.0			
Change in internally restricted funding	(116.9)	(1.6)	59.1	(4.2)	(63.6)	(257.9)
Change in investments in capital assets		(3.2)	(382.7)		(385.9)	(122.7)
Transfers of donations to endowments				(13.9)	(13.9)	(7.9)
Transfer to internally restricted endowments				(10.2)	(10.2)	(35.5)
<b>Net change in unrestricted surplus (deficit) for the year</b>	<b>19.0</b>	<b>9.7</b>	<b>(37.4)</b>		<b>(8.7)</b>	<b>(7.1)</b>
<b>Surplus (deficit), beginning of year</b>	<b>34.6</b>	<b>(35.9)</b>	<b>(57.8)</b>		<b>(59.1)</b>	<b>(52.0)</b>
<b>Surplus (deficit), end of year</b>	<b>53.6</b>	<b>(26.2)</b>	<b>(95.2)</b>		<b>(67.8)</b>	<b>(59.1)</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2017-18**

**OPERATING FUND: EXPENSE SUMMARY**

*Expense Summary for the year ended April 30, 2018*  
(with comparative totals for the year ended April 30, 2017)

(thousands of dollars)

	Academic Salaries	Other Salaries	Staff Benefits	Total Salaries & Benefits	Supplies, Maintenance & Utilities	Scholarships, Fellowships & Bursaries	Travel & Conferences	Inter-Institutional Contributions	Amortization & Interest on Long-term Debt	Other Expense	Total
Academic	616,947	266,522	182,529	1,065,998	124,294		25,627	33,482		26,051	1,275,451
Academic Services	17,487	28,078	9,926	55,490	44,840		613			198	101,141
Campus & Student Services		48,170	9,421	57,591	29,691		1,857	31		913	90,083
Student Assistance		3,688	527	4,215		205,743	17			-	209,975
Operation & Maintenance of Physical Plant		52,810	11,988	64,798	81,785		107			68	146,758
Administration		146,374	32,526	178,899	26,517		4,260	248		5,438	215,362
Interest									19,672	-	19,672
Renovations and Alterations					24,515		0			2	24,517
Amortization									14,311	-	14,311
Other Expenditures		7,752	47,640	55,392	29,481		41	52		87,517	172,483
										-	-
<b>Total</b>	<b>634,434</b>	<b>553,393</b>	<b>294,557</b>	<b>1,482,384</b>	<b>361,122</b>	<b>205,743</b>	<b>32,522</b>	<b>33,813</b>	<b>33,984</b>	<b>120,187</b>	<b>2,269,754</b>
2016-17 Comparatives	605,060	520,601	318,543	1,444,204	331,071	186,438	28,928	32,465	38,489	27,796	2,089,391



**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2017-18**  
**OPERATING FUND: ACADEMIC EXPENSE SUMMARY**

*For the year ending April 30, 2018*

(with comparative totals for the year ended April 30, 2017)

(thousands of dollars)

	<b>Total EXPENSES 2017-18</b>	<b>Total EXPENSES 2016-17</b>
<b>Arts &amp; Science, Colleges &amp; Schools:</b>		
Faculty of Arts & Science	\$327,832	\$301,629
Innis College	2,903	3,217
New College	11,562	11,183
University College	3,531	3,127
Woodsworth College	9,528	9,544
Transitional Year Program	1,468	1,475
Federated Colleges Block Grant	16,389	16,704
University of Toronto Mississauga	117,220	112,706
University of Toronto Scarborough	100,821	93,273
School of Continuing Studies	24,664	24,250
<b>Total, Arts &amp; Science, Colleges &amp; Schools</b>	<b>\$615,917</b>	<b>\$577,108</b>
<b>Health Science Faculties/Schools:</b>		
Faculty of Dentistry	\$43,047	\$42,662
Faculty of Medicine	176,387	170,617
School of Public Health	21,414	21,936
Faculty of Nursing	13,421	13,904
Faculty of Pharmacy	19,255	20,397
Faculty of Kinesiology & Physical Education	10,186	7,891
<b>Total, Health Sciences</b>	<b>\$283,710</b>	<b>\$277,407</b>
<b>Other Professional Faculties:</b>		
Faculty of Applied Science & Engineering	\$124,241	\$115,319
Faculty of Architecture, Landscape, and Design	25,610	20,073
Faculty of Forestry	2,710	2,149
Faculty of Information	9,318	8,987
Faculty of Law	25,470	22,872
School of Management	96,237	95,324
Faculty of Music	17,977	17,004
Ontario Institute for Studies in Education (OISE)	54,535	53,197
Faculty of Social Work	9,632	9,089
<b>Total, Other Professional Faculties</b>	<b>\$365,731</b>	<b>\$344,014</b>
<b>Other Academic</b>	<b>\$10,093</b>	<b>\$6,731</b>
<b>Total Academic Expense</b>	<b>\$1,275,451</b>	<b>\$1,205,261</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2017-18**

**RESTRICTED FUNDS**

**Endowments and Expendable Funds at Fair Value**

*for the year ending April 30, 2018 (with comparative figures for the year ended April 30, 2017)*

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2018	2017	2018	2017
l'Anson Fund	\$3,384	\$3,284	\$756	\$883
Connaught Funds	116,031	112,601	6,853	5,904
Departmental Funds	357,657	333,261	241,051	222,906
Faculty Endowment Funds	759,518	720,485	18,201	16,785
Miscellaneous Funds	34,342	33,807	32,603	18,612
Ontario Student Opportunity Trust Funds Phase 1	384,161	372,635	30,423	29,982
Ontario Student Opportunity Trust Funds Phase 2	46,031	44,669	3,658	3,438
Ontario Trust for Student Support	86,559	83,872	4,845	4,692
Research Funds	156,276	151,628	299,166	277,174
Student Aid	560,293	523,915	52,393	46,613
<b>Total University of Toronto</b>	<b>\$2,504,252</b>	<b>\$2,380,157</b>	<b>\$689,949</b>	<b>\$626,989</b>
<b>Affiliated Universities</b>	<b>756,827</b>	<b>753,056</b>	<b>na</b>	<b>na</b>
<b>Total</b>	<b>\$3,261,079</b>	<b>\$3,133,213</b>	<b>na</b>	<b>na</b>

**UNIVERSITY OF TORONTO BUDGET REPORTS**  
**EXPENSE BUDGET SUMMARY**

*Time Series Comparison of Major Budget Categories, based on net expense budgets  
 2016-17 to 2018-19*  
 (Millions of dollars)

	PERCENT INCREASE OVER		PERCENT INCREASE OVER		
	2018-19	PRIOR YEAR	2017-18	PRIOR YEAR	2016-17
Academic	1,540.8	9%	1,413.0	7%	1,314.9
Academic Services	93.1	5%	88.4	10%	80.3
Student Services	9.1	22%	7.4	8%	6.9
Student Assistance	130.8	2%	128.1	4%	123.7
Maintenance & Services	126.1	14%	110.8	3%	107.1
Utilities	59.8	-7%	64.3	5%	61.2
Administration	200.3	13%	176.9	7%	166.1
General University Expense	175.1	8%	161.8	5%	154.4
<b>Total Expense Budget Summary</b>	<b>2,335.1</b>	<b>9%</b>	<b>2,150.7</b>	<b>7%</b>	<b>2,014.5</b>
Administrative Costs as % of Total Costs	9%		8%		8%
Maintenance & Services Costs as % of Total Costs	5%		5%		5%
General University Costs as % of Total Costs	7%		8%		8%

**UNIVERSITY OF TORONTO BUDGET REPORTS**

**ACADEMIC COSTS**

*Time Series Comparison of Major Academic Costs, based on Net Expense Budgets*

2016-17 to 2018-19

(Millions of dollars)

	PERCENT INCREASE			PERCENT INCREASE			PERCENT OF	
	PERCENT OF	OVER		PERCENT OF	OVER		2016-17	PERCENT OF
	2018-19	BUDGET	PRIOR YEAR	2017-18	BUDGET	PRIOR YEAR	BUDGET	BUDGET
Gross Expense Budget	2,040.0			1,887.7			1,745.0	
Recoveries	(279.49)			(266.28)			(234.42)	
Divisional Income	(219.63)			(208.43)			(195.62)	
<b>Net Expense Budget</b>	<b>1,540.8</b>		<b>9%</b>	<b>1,413.0</b>		<b>7%</b>	<b>1,314.9</b>	
Arts & Science, Colleges & Schools*	839.4	54%	11%	757.1	54%	10%	686.5	52%
Health Sciences	211.7	14%	8%	196.9	14%	4%	189.4	14%
Other Professional Faculties	365.1	24%	4%	349.8	25%	4%	334.8	25%
Other Academic Costs	124.6	8%	14%	109.2	8%	5%	104.2	8%
<b>Net Expense Budget</b>	<b>1,540.8</b>	<b>100%</b>		<b>1,413.0</b>	<b>100%</b>	<b>7%</b>	<b>1,314.9</b>	<b>100%</b>
Instructional Salaries	749.7	37%	5%	715.0	38%	7%	666.6	38%
Other Salaries & Wages	279.3	14%	7%	260.3	14%	4%	250.4	14%
Benefits	219.4	11%	3%	212.3	11%	3%	206.7	12%
Supplies & Services	677.5	33%	12%	602.4	32%	9%	555.1	32%
Student Awards	114.0	6%	17%	97.7	5%	48%	66.2	4%
<b>Gross Expense Budget</b>	<b>2,040.0</b>	<b>100%</b>		<b>1,887.7</b>	<b>100%</b>		<b>1,745.0</b>	<b>100%</b>

\* Including all Arts & Science (Innis College, New College, University College, Woodsworth College, UTM Academic, UTSC Academic, Federated Colleges Block Grant), Transitional Year Programme, and School of Continuing Studies.



## Part C Research

Research Funds Awarded by Sector	28
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Academic Linkages between the University of Toronto and International Institutions	29
Technology Transfer Activities	30

**RESEARCH FUNDS AWARDED BY SECTOR**

(thousands of dollars)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Granting Agencies	\$350,564	\$344,953	\$361,496	\$373,138	\$417,789	\$427,029
Other Federal	157,791	112,553	127,526	121,337	94,835	126,363
Government of Ontario	138,547	126,606	101,985	84,304	92,685	116,859
Other Domestic Government	1,425	1,064	2,473	1,120	1,249	1,794
Foreign Government	26,891	23,883	22,175	25,573	24,337	32,617
Not-for-Profit	400,951	324,535	329,564	342,581	365,000	369,720
Private Sector	80,975	92,520	95,914	117,273	125,378	120,342
Inter-institutional Collaboration	67,997	68,377	74,063	81,990	89,861	77,530
<b>Grand Total</b>	<b>\$1,225,142</b>	<b>\$1,094,491</b>	<b>\$1,115,195</b>	<b>\$1,147,315</b>	<b>\$1,211,134</b>	<b>\$1,272,254</b>

Note: For the University of Toronto and partner hospitals. All indirect costs are included

**RESEARCH FUNDS AWARDED BY ADMINISTRATIVE SITE**

(thousands of dollars)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
University of Toronto	\$376,110	\$390,426	\$411,817	\$394,324	\$439,897	\$516,896
Partner Hospitals	849,032	704,065	703,378	752,991	771,237	755,358
<b>Grand Total</b>	<b>\$1,225,142</b>	<b>\$1,094,491</b>	<b>\$1,115,195</b>	<b>\$1,147,315</b>	<b>\$1,211,134</b>	<b>\$1,272,254</b>

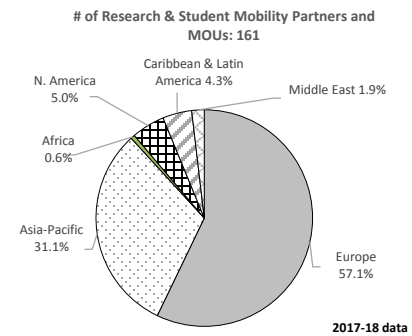
Notes:

1. All indirect costs are included.
2. Funding for Federal Indirect Costs subgranted from the University to partner hospitals are counted with partner hospitals.
3. Past years restated to reflect ongoing data clean-up, including the removal of research institutes' scientist salaries paid internally by partner hospitals.

**U OF T's RESEARCH AND MOBILITY PARTNERSHIPS AND STUDENT LEARNING ABROAD ACTIVITIES**

December 2018

**U of T International Partners**



**Student Learning Abroad Activities**

<b>Undergraduate</b>	
Course-based Experience	1,662
Professional Experience	249
Research	337
<b>Undergraduate Total</b>	<b>2,248</b>
<b>Graduate</b>	
Course-based Experience	251
Professional Experience	271
Research	1,549
<b>Graduate Total</b>	<b>2,071</b>
<b>Grand Total</b>	<b>4,319</b>



**TECHNOLOGY TRANSFER ACTIVITIES**

**DISCLOSURE ACTIVITY**

	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Number of Inventions <sup>1</sup> Disclosed	432	432	385	390

**COMMERCIALIZATION ACTIVITY**

	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Number of New License and Agreements	143	149	142	174
Gross Invention Revenue <sup>2</sup>	\$39,894,137	\$10,029,935	\$8,052,914	\$14,969,869
New IP-based Start-up Companies <sup>3</sup>	26	22	22	19

**Notes:**

Where available and unless otherwise noted, all figures include affiliated hospitals.

1. Includes copyright disclosures.
2. Includes revenue paid to inventors and other institutions.
3. As per the Association of University Technology Managers (AUTM), "New IP-based Start-up Companies" are defined as new companies that are dependent on licensing institutional intellectual property for their formation.

Data Source: Metrics as reported by U of T and its affiliated hospitals to the Association of University Technology Managers (AUTM) and obtained from the AUTM Statistics Access for Technology Transfer (STATT) Database.

## Part D Students

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**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE**

November 1, 2018

FACULTY/COLLEGE BY CAMP	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George Campus</b>											
Applied Science & Engineering	4,290	1,013	35%	2,318	186	27%	7,807	33%	4,623	2,375	6,998
Architecture, Landscape & Des	1,035	33	66%	400	1	63%	1,469	65%	986	400	1,386
Arts & Science	25,528	2,186	59%	4,047	106	48%	31,867	57%	24,236	4,082	28,318
Innis	1,973	100	59%	0	0	---	2,073	59%	1,875	0	1,875
New	5,074	464	55%	0	0	---	5,538	55%	4,827	0	4,827
St. Michael's	4,603	257	55%	0	0	---	4,860	55%	4,342	0	4,342
Trinity	1,725	76	62%	0	0	---	1,801	62%	1,669	0	1,669
University	4,609	298	58%	0	0	---	4,907	58%	4,342	0	4,342
Victoria	3,170	178	67%	0	0	---	3,348	67%	3,023	0	3,023
Woodsworth	4,374	813	59%	0	0	---	5,187	59%	4,184	0	4,184
Dentistry	446	0	53%	113	3	53%	562	53%	446	114	560
Forestry	0	0	---	121	1	59%	122	59%	0	121	121
Information	0	0	---	665	118	72%	783	72%	0	700	700
Kinesiology & Physical Ed.	1,012	39	57%	178	5	61%	1,234	58%	965	180	1,145
Law	596	44	49%	162	1	52%	803	49%	640	162	802
Management	0	0	---	1,492	22	38%	1,514	38%	0	1,514	1,514
Medicine	4,446	6	50%	2,503	7	62%	6,962	54%	4,463	2,507	6,970
Music	522	25	49%	303	1	49%	851	49%	567	303	870
Nursing	346	2	84%	299	19	88%	666	86%	346	305	651

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)

FACULTY/COLLEGE BY CAMP	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full- Time	Part- Time	Percent Female	Full- Time	Part- Time	Percent Female	Total	Percent Female	Under- graduate	Graduate	Total
<b>St. George (continued)</b>											
OISE/UT	0	0	---	2,402	781	79%	3,183	79%	0	2,638	2,638
Pharmacy	992	125	60%	113	14	61%	1,244	60%	959	117	1,076
Public Health	0	0	---	937	161	70%	1,098	70%	0	988	988
Social Work	0	0	---	460	25	84%	485	84%	0	468	468
Toronto School of Theology	208	425	43%	241	14	37%	888	41%	325	245	570
Transitional Year Program	69	0	58%	0	0	---	69	58%	77	0	77
Certificates/Diplomas	50	33	78%	0	0	---	83	78%	64	0	64
<b>Total St. George</b>	<b>39,540</b>	<b>3,931</b>	<b>55%</b>	<b>16,754</b>	<b>1,465</b>	<b>56%</b>	<b>61,690</b>	<b>55%</b>	<b>38,697</b>	<b>17,221</b>	<b>55,918</b>
<b>U of T Mississauga</b>											
Applied Science & Engineering	0	0	---	0	0	---	0	---	0	0	0
Arts & Science	13,685	859	54%	268	0	54%	14,812	54%	12,332	268	12,600
Information				2	0	50%	2	50%	0	2	2
Medicine	221	0	53%	40	0	73%	261	56%	221	40	261
Prof. Grad. Prog. Centre	0	0	---	431	40	64%	471	64%	0	443	443
<b>Total U of T Mississauga</b>	<b>13,906</b>	<b>859</b>	<b>54%</b>	<b>741</b>	<b>40</b>	<b>61%</b>	<b>15,546</b>	<b>55%</b>	<b>12,553</b>	<b>753</b>	<b>13,306</b>
<b>U of T Scarborough</b>											
Applied Science & Engineering				1	0	0%	1	0%	0	1	1
Arts & Science	12,348	1,346	56%	151	0	52%	13,845	52%	11,082	151	11,233
Medicine				3	0	67%	3	67%	0	3	3
Graduate, all other faculties	0	0	---	185	16	57%	201	57%	0	190	190
<b>Total U of T Scarborough</b>	<b>12,348</b>	<b>1,346</b>	<b>56%</b>	<b>340</b>	<b>16</b>	<b>55%</b>	<b>14,050</b>	<b>55%</b>	<b>11,082</b>	<b>345</b>	<b>11,427</b>
<b>Grand Total</b>	<b>65,794</b>	<b>6,136</b>	<b>55%</b>	<b>17,835</b>	<b>1,521</b>	<b>56%</b>	<b>91,286</b>	<b>55%</b>	<b>62,333</b>	<b>18,319</b>	<b>80,652</b>

**ENROLMENT BY PROGRAM MIX AND DEGREE TYPE**

*November 1, 2018*

	HEADCOUNT	FTE
<b>Undergraduate First Entry</b>		
Undergraduate Degree	62,547	54,110
Undergraduate Certificates	19	20
Undergraduate Special Students	1,421	737
<b>Total Undergraduate First entry</b>	<b>63,987</b>	<b>54,867</b>
<b>Undergraduate Professional</b>		
Undergraduate Degree	4,490	4,037
Dental, Medical & Pharmacy Residents	3,356	3,356
Undergraduate Certificates	83	64
Undergraduate Special Students	17	13
<b>Total Undergraduate Professional</b>	<b>7,946</b>	<b>7,469</b>
<b>Graduate Doctoral Stream</b>		
Doctoral	6,772	6,652
Masters	3,292	3,161
Graduate Special Students	29	22
<b>Total Graduate Doctoral Stream</b>	<b>10,093</b>	<b>9,835</b>
<b>Graduate Professional and Diploma</b>		
Masters	9,189	8,430
Graduate Diplomas	26	11
Graduate Special Students	45	41
<b>Total Graduate Professional &amp; Diploma</b>	<b>9,260</b>	<b>8,481</b>
<b>Total</b>	<b>91,286</b>	<b>80,652</b>

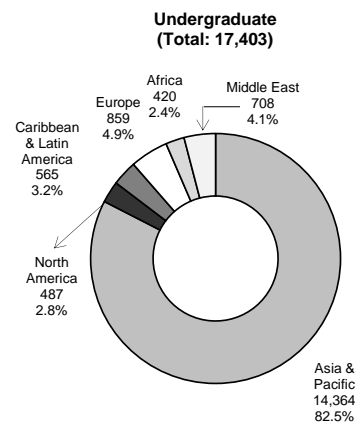
**ENROLMENT BY AGE AND GENDER BALANCE**

*November 1, 2008 vs. November 1, 2018*

	2008			2018				
	Male	Female	Total	Male	Female	Another Gender Identity Undisclosed	Total	
<b>Full-Time Undergraduate</b>								
Number	23,753	29,893	53,646	28,399	36,690	33	672	65,794
Percent	44.3%	55.7%	100.0%	43.2%	55.8%	0.05%	1.0%	100.0%
Median Age	20.8	20.7	20.7	20.8	20.6	19.6	19.8	20.7
<b>Full-Time Graduate</b>								
Number	5,353	6,673	12,026	7,828	9,923	11	73	17,835
Percent	44.5%	55.5%	100.0%	43.9%	55.6%	0.06%	0.4%	100.0%
Median Age	27.7	27.2	27.4	27.1	26.2	26.8	25.9	26.6
<b>Part-Time Undergraduate</b>								
Number	2,921	3,227	6,148	3,189	2,872	9	66	6,136
Percent	47.5%	52.5%	100.0%	52.0%	46.8%	0.15%	1.1%	100.0%
Median Age	23.4	24.8	24.1	22.4	23.0	20.8	23.4	22.7
<b>Part-Time Graduate</b>								
Number	596	1,269	1,865	529	985	1	6	1,521
Percent	32.0%	68.0%	100.0%	34.8%	64.8%	-	0.4%	100.0%
Median Age	34.3	35.2	34.7	31.7	34.2	23.3	32.8	33.2

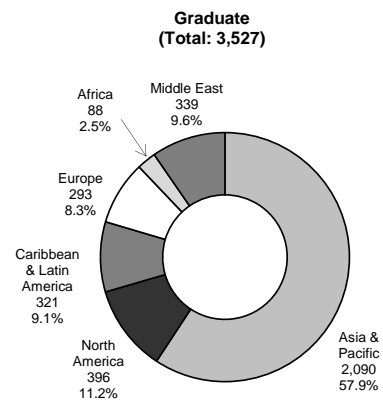
**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN**

November 1, 2018



Top 15 Countries		
Country/Region	Count	% of Undergraduate
China (People's Republic)	11,256	64.7%
India	881	5.1%
Korea (South)	517	3.0%
United States	487	2.8%
Hong Kong	326	1.9%
Taiwan	252	1.4%
Saudi Arabia	192	1.1%
Japan	178	1.0%
Turkey	174	1.0%
United Kingdom	156	0.9%
Nigeria	149	0.9%
Pakistan	139	0.8%
Ecuador	124	0.7%
Bangladesh	117	0.7%
Malaysia	106	0.6%

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN** (continued)  
 November 1, 2018

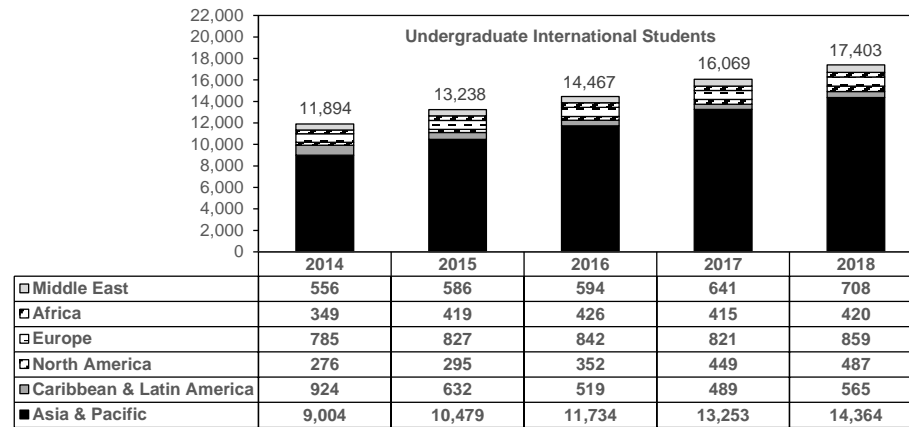


Top 15 Countries		
Country/Region	Count	% of Graduate
China (People's Republic)	1,315	37.3%
United States	396	11.2%
India	395	11.2%
Iran	156	4.4%
Korea	92	2.6%
Brazil	77	2.2%
Mexico	76	2.2%
Taiwan	55	1.6%
Turkey	50	1.4%
Germany	46	1.3%
Nigeria	37	1.0%
United Kingdom	35	1.0%
Italy	32	0.9%
Colombia	32	0.9%
Pakistan	32	0.9%



**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**

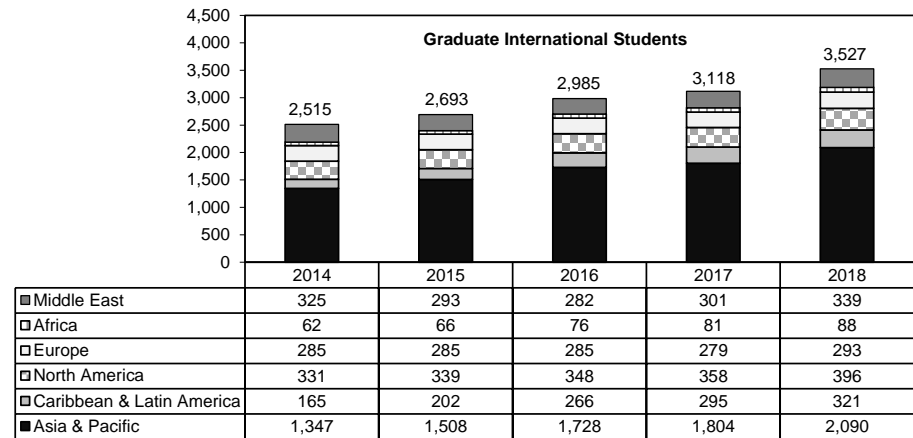
*November 1, 2014 to November 1, 2018*



**Notes:**

1. In Fall 2014, the largest percentage of undergraduate international students were from China excluding Hong Kong (54.8%) followed by Brazil (4.8%).
2. In Fall 2018, the largest percentage of undergraduate international students were from China excluding Hong Kong (64.7%) followed by India (5.1%).
3. The figures for 2018 includes TST conjoint programs.

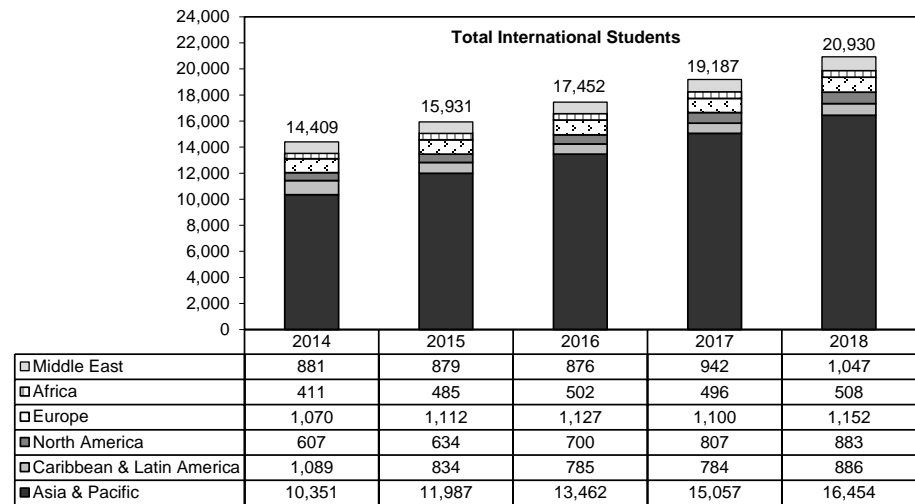
**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**  
 November 1, 2014 to November 1, 2018



**Notes:**

1. In Fall 2014, the largest percentage of graduate international students were from China (30%) excluding Hong Kong followed by the United States (13.2%).
2. In Fall 2018, the largest percentage of graduate international students were from the China (37.3%) excluding Hong Kong followed by the United States (11.2%).
3. The figures for 2018 includes TST conjoint programs.

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**  
*November 1, 2014 to November 1, 2018*



- Notes:  
 1. The figures include both degree seeking and non-degree seeking students.  
 2. The figures for 2018 includes TST conjoint programs.

**TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS**  
*November 1, 2009 - November 1, 2018*

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%
2011	64,120	55.7%	14,965	56.3%	8,293	50.2%	1,827	44.4%
2012	65,612	55.7%	15,287	55.4%	9,232	50.7%	2,077	49.6%
2013	67,128	55.6%	15,884	54.9%	10,276	50.8%	2,331	43.4%
2014	68,114	55.3%	16,442	55.2%	11,894	50.7%	2,515	43.3%
2015	69,761	55.3%	16,948	55.7%	13,238	52.8%	2,693	43.6%
2016	70,728	55.1%	18,038	56.0%	14,467	53.9%	2,985	43.2%
2017	71,523	55.1%	18,554	56.1%	16,069	54.4%	3,118	45.0%
2018	71,930	55.0%	19,356	56.4%	17,403	54.2%	3,527	46.7%

\* Total students include domestic students and international students.

**GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY**

*November 1, 2018*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,681	65%	670	57%
Education & Physical Education	1,302	60%	3,366	78%
Engineering & Applied Sciences	6,511	40%	2,966	32%
Fine & Applied Arts	1,711	61%	425	56%
General Arts and Science	12,515	54%	0	--
Health Professions	8,597	57%	3,494	66%
Humanities and Related	7,235	59%	2,127	58%
Math & Physical Sciences	9,820	39%	1,262	28%
Social Sciences and Related	19,558	62%	5,046	55%
<b>Total</b>	<b>71,930</b>	<b>55%</b>	<b>19,356</b>	<b>56%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).

**UNDERGRADUATE INTAKE BY FACULTY**

November 1, 2018

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
<b>First Entry:</b>										
Applied Science & Engineering	527	75	144	384	1,130	46.6%	6.6%	12.7%	34.0%	100%
Architecture, Landscape & Design	97	23	31	75	226	42.9%	10.2%	13.7%	33.2%	100%
<b>Arts &amp; Science</b>										
St George	2636	524	699	2339	6,198	42.5%	8.5%	11.3%	37.7%	100%
Mississauga	2146	283	224	1441	4,094	52.4%	6.9%	5.5%	35.2%	100%
Scarborough	1984	139	151	1155	3,429	57.9%	4.1%	4.4%	33.7%	100%
Kinesiology & Physical Education	153	25	31	39	248	61.7%	10.1%	12.5%	15.7%	100%
Music	68	26	31	16	141	48.2%	18.4%	22.0%	11.3%	100%
<b>Second Entry:</b>										
Dentistry	87	28	21	1	137	63.5%	20.4%	15.3%	0.7%	100%
Law	127	34	51	17	229	55.5%	14.8%	22.3%	7.4%	100%
Medicine	252	88	41	5	386	65.3%	22.8%	10.6%	0.8%	100%
Nursing	113	43	14	5	175	64.6%	24.6%	8.0%	2.9%	100%
Pharmacy	189	68	43	14	314	60.2%	21.7%	13.7%	4.5%	100%
<b>Total Undergraduate</b>	<b>8,379</b>	<b>1,356</b>	<b>1,481</b>	<b>5,491</b>	<b>16,707</b>	<b>50.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>32.9%</b>	<b>100%</b>

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.
3. Other countries includes all international students plus domestic students living abroad.

**GRADUATE INTAKE BY FACULTY**

November 1, 2018

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA	Other	Other	Other	Total	GTA	Other	Other	Inter-	Total
	Area	Ontario	Canada	Countries		Area	Ontario	Canada	national	
Applied Science & Engineering	280	81	111	434	906	30.9%	8.9%	12.3%	47.9%	100%
Architecture, Landscape & Design	48	9	23	41	121	39.7%	7.4%	19.0%	33.9%	100%
Arts & Science excl. UTM & UTSC	711	227	301	410	1,649	43.1%	13.8%	18.3%	24.9%	100%
UTM Graduate Programs	86	20	16	77	199	43.2%	10.1%	8.0%	38.7%	100%
UTSC Graduate Programs	57	11	10	20	98	58.2%	11.2%	10.2%	20.4%	100%
Dentistry	2	2	3	1	8	25.0%	25.0%	37.5%	12.5%	100%
Forestry	20	12	3	10	45	44.4%	26.7%	6.7%	22.2%	100%
Information	202	58	37	64	361	56.0%	16.1%	10.2%	17.7%	100%
Kinesiology & Physical Education	47	10	4	7	68	69.1%	14.7%	5.9%	10.3%	100%
Law	68	8	19	25	120	56.7%	6.7%	15.8%	20.8%	100%
Management	323	33	67	261	684	47.2%	4.8%	9.8%	38.2%	100%
Medicine excl. UTM & DLSPH	489	147	104	62	802	61.0%	18.3%	13.0%	7.7%	100%
Music	42	16	31	21	110	38.2%	14.5%	28.2%	19.1%	100%
Nursing	86	47	15	5	153	56.2%	30.7%	9.8%	3.3%	100%
OISE/UT	932	173	55	132	1,292	72.1%	13.4%	4.3%	10.2%	100%
Pharmacy	17	2	3	5	27	63.0%	7.4%	11.1%	18.5%	100%
Public Health excl. UTM	271	61	34	34	400	67.8%	15.3%	8.5%	8.5%	100%
Social Work	160	43	36	13	252	63.5%	17.1%	14.3%	5.2%	100%
<b>Total Graduate</b>	<b>3,841</b>	<b>960</b>	<b>872</b>	<b>1,622</b>	<b>7,295</b>	<b>52.7%</b>	<b>13.2%</b>	<b>12.0%</b>	<b>22.2%</b>	<b>100%</b>

**TOTAL INTAKE***November 1, 2018*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Total Undergraduate	8,379	1,356	1,481	5,491	16,707	50.2%	8.1%	8.9%	32.9%	100%
Total Graduate	3,841	960	872	1,622	7,295	52.7%	13.2%	12.0%	22.2%	100%
<b>Undergraduate &amp; Graduate</b>	<b>12,220</b>	<b>2,316</b>	<b>2,353</b>	<b>7,113</b>	<b>24,002</b>	<b>50.9%</b>	<b>9.6%</b>	<b>9.8%</b>	<b>29.6%</b>	<b>100%</b>

## Notes:

1. Graduate data include diplomas in Medicine and Music. Intake data is not available for Postgraduate Medical Education.
2. Excludes Summer and Winter new intake so programs that start in the summer such as DIFA, M.Biotech, MMMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.



**DEGREES AWARDED BY FIELD OF STUDY AND GENDER (preliminary)**

*Calendar Year 2017*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,195	65%	95	48%	52	31%	1,342	62%
Education & Physical Education	406	70%	863	82%	114	75%	1,383	78%
Engineering & Physical Sciences	1,252	29%	785	30%	178	26%	2,215	29%
Fine & Applied Arts	314	71%	120	66%	27	59%	461	69%
General Arts & Science	505	58%	0	---	0	---	505	58%
Health Professions	1,386	64%	816	76%	202	59%	2,404	67%
Humanities	1,509	66%	565	63%	120	51%	2,194	64%
Mathematics & Physical Sciences	1,376	42%	208	32%	105	27%	1,689	39%
Social Sciences	4,493	64%	1,859	54%	169	54%	6,521	61%
<b>Total</b>	<b>12,436</b>	<b>59%</b>	<b>5,311</b>	<b>59%</b>	<b>967</b>	<b>48%</b>	<b>18,714</b>	<b>58%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Includes Toronto School of Theology (TST) conjoint programs.
3. Excludes Certificate and Diploma students.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS\***  
**2018 Entering Cohort**  
2018-19

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>APPLIED SCIENCE &amp; ENGINEERING - UNDERGRADUATE</b>		
Bachelors	\$15,760	\$54,840
Undergraduate Specials (AE NDEGP)	\$13,680	\$50,410
Undergraduate Specials (AE NDEG)	\$15,760	\$54,840
<b>APPLIED SCIENCE &amp; ENGINEERING - PROFESSIONAL MASTERS</b>		
Master of Engineering (M.Eng.)	\$14,870	\$54,840
Masters of Engineering (M.Eng.) Full-time Extended	\$7,558	\$27,877
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$13,780	\$49,370
<b>ARCHITECTURE, LANDSCAPE, AND DESIGN - UNDERGRADUATE</b>		
Bachelors (H.B.A.) - Architectural Studies	\$6,780	\$49,800
Bachelors (H.B.A.) - Visual Studies	\$6,780	\$49,800
<b>ARCHITECTURE, LANDSCAPE, and DESIGN - PROFESSIONAL MASTERS</b>		
Master of Architecture (M. Arch.)	\$12,670	\$43,930
Master of Landscape Architecture (M.L.A.)	\$12,670	\$43,930
Master of Urban Design (M.U.D.)	\$12,670	\$43,930
Master of Visual Studies (M.V.S.)	\$9,300	\$34,270
<b>ARTS &amp; SCIENCE UNDERGRADUATE incl. UTM &amp; UTSC</b>		
Bachelors (B.A./B.Sc.)	\$6,780	\$49,800
**Bachelors - Computer Science or Bioinformatics	\$6,780	\$49,800
**Bachelors - Communication Culture & Information Technology	\$6,780	\$49,800
**Bachelors - Visual Studies UTM - Visual Culture and Communication	\$6,780	\$49,800
**Bachelors - Interactive Digital Media (with Information)	\$6,780	\$49,800
**Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$6,780	\$49,800
**Bachelors - Management UTM	\$6,780	\$49,800

\* This is not the official list of fees. Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

\*\* Students entering these programs pay a general Arts & Science tuition fee in Year 1. They begin to pay a specialized program fee in Year 2.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2018 Entering Cohort**  
2018-19

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
**Bachelors - UTSC - Joint Programs with Centennial College	\$6,780	\$49,800
Woodsworth Certificates	\$6,780	\$49,800
<b>ARTS &amp; SCIENCE St. GEORGE PROFESSIONAL MASTERS</b>		
Master of Science in Planning (M.Sc.Pl.)	\$11,210	\$31,230
Master of Financial Economics (M.F.E.)	\$33,910	\$47,500
Master of Public Policy (M.P.P.)	\$19,650	\$39,530
Master of Industrial Relations & Human Resources (M.I.R.H.R.) (Two-Year)	\$11,850	\$35,000
Master of Industrial Relations & Human Resources (M.I.R.H.R.) (Advanced Standing Option)	\$17,780	\$51,960
Master of Global Affairs (M.G.A)	\$23,420	\$37,980
Master of Science in Applied Computing (M.Sc.A.C.)	\$12,470	\$31,730
Master of Financial Insurance	\$29,760	\$49,610
<b>UTM PROFESSIONAL MASTERS</b>		
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$13,280	\$36,840
Master of Biotechnology (M.Biotech.)	\$19,710	\$44,940
Master of Management of Innovation (M.M.I.)	\$33,670	\$48,970
Master of Management & Professional Accounting (M.M.P.A.)	\$32,980	\$54,740
Master of Science in Sustainability Management	\$18,760	\$31,190
<b>UTSC PROFESSIONAL MASTERS</b>		
Masters in Environmental Science (M.Env.Sc.)	\$13,680	\$42,870
Master of Accounting and Finance	\$21,770	\$34,560
<b>DENTISTRY - UNDERGRADUATE</b>		
Doctor of Dental Surgery (D.D.S.)	\$41,200	\$86,760

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2018 Entering Cohort**  
2018-19

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>DENTISTRY - GRADUATE PROFESSIONAL</b>		
PhD with Specialty Training		
MOH Funded	\$5,072	
Dental Public Health	\$8,456	\$8,456
Other non-MOH funded	\$15,402	\$15,402
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$12,780	\$28,410
Oral and Maxillofacial Surgery	\$33,470	\$65,720
Oral Pathology and Oral Medicine		\$65,720
Other non-MOH funded	\$30,910	\$61,050
Master of Science with Speciality Training - MOH Funded		
Oral and Maxillofacial Surgery; Oral Medicine and Oral Pathology	\$3,010	
Oral Pathology; Oral Medicine	\$3,820	
<b>FORESTRY - PROFESSIONAL MASTERS</b>		
Master of Forest Conservation (M.F.C.)	\$11,000	\$33,110
Master of Forest Conservation (M.F.C) Full Time Extended	\$6,710	\$20,198
<b>INFORMATION - GRADUATE PROFESSIONAL</b>		
Master of Information (M.I.)	\$11,430	\$35,000
Master of Museum Studies (M.M.St.)	\$11,510	\$34,280
Diploma of Advanced Study in Information Studies	\$11,430	\$35,000
<b>KINESIOLOGY AND PHYSICAL EDUCATION - UNDERGRADUATE</b>		
Bachelor of Physical Education & Health (B.P.E.H.)	\$6,780	\$34,180
<b>KINESIOLOGY AND PHYSICAL EDUCATION - PROFESSIONAL MASTERS</b>		
Master of Professional Kinesiology (M.P.K.)	\$11,730	\$31,230

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2018 Entering Cohort**  
2018-19

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>LAW - UNDERGRADUATE</b>		
Juris Doctor (J.D.)	\$36,720	\$49,270
<b>LAW - GRADUATE</b>		
Master of Laws (LL.M.)	\$10,320	\$38,410
Global Professional Master of Law (G.P.L.L.M.)	\$37,310	\$58,830
Masters in Studies in Law (M.S.L.)	\$10,320	\$25,990
Doctor of Juridical Science (S.J.D.)	\$6,900	\$6,900
<b>MANAGEMENT - PROFESSIONAL MASTERS</b>		
Master of Business Administration, 2 Year Program (M.B.A.)	\$51,420	\$57,160
Master of Business Administration, 3 Year Program (M.B.A.)	\$34,793	\$38,870
Master of Finance (M.F.)	\$34,000	\$43,000
Master of Financial Risk Management	\$44,280	\$61,880
Master of Management Analysis	\$46,000	\$63,000
<b>MEDICINE - UNDERGRADUATE</b>		
Doctor of Medicine (M.D.)	\$25,600	\$78,670
Doctor of Medicine Extended Clerkship (Part-Time Term Fee)	\$3,830	
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$12,710	
Bachelor - Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$7,660	\$32,240
<b>MEDICINE - GRADUATE PROFESSIONAL</b>		
Health Science Graduate Diplomas	\$11,730	\$28,410
M.Sc. Occupational Therapy (M.Sc.O.T.)	\$11,730	\$31,230
M.Sc. Physical Therapy (M.Sc.P.T.)	\$11,730	\$31,230
Master of Health Science - Speech-Language Pathology	\$11,730	\$31,230
Master of Health Science - Translational Research	\$11,730	\$31,230
Master of Health Science - Medical Genomics	\$11,730	\$31,230
Master of Health Science in Medical Radiation Science, 2-Year	\$11,730	\$31,230
Combined MD/PhD	\$16,280	\$42,790

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2015 Entering Cohort**  
2018-19

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>MUSIC - UNDERGRADUATE</b>		
Bachelors	\$6,780	\$34,180
Operatic Performance Diploma (Dip.Op.Perf.)	\$9,590	\$34,180
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$9,590	\$34,180
<b>MUSIC - GRADUATE PROFESSIONAL</b>		
Mus.M. in Performance	\$11,500	\$31,230
Doctor of Musical Arts (D.M.A.) in Performance	\$10,610	\$22,640
<b>NURSING - UNDERGRADUATE</b>		
Bachelor of Science in Nursing (B.Sc.N)	\$9,100	\$51,660
<b>NURSING - GRADUATE PROFESSIONAL</b>		
Master of Nursing (M.N.)	\$13,540	\$51,660
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$9,540	\$20,540
<b>OISE/UT - UNDERGRADUATE</b>		
Certificate - Adult Education, Half Course Fee, 2014-15 and prior	\$500	\$500
Certificate - Adult Education, Half Course Fee, Entered 2015-16 and onwards	\$561	\$561
Certificate-School Management, Half Course Fee	\$1,585	\$5,133
Certificate-Leadership in higher Education, Half Course Fee	\$1,585	\$5,133
<b>OISE/UT - GRADUATE PROFESSIONAL</b>		
M.A. in Child Study & Education	\$11,190	\$34,220
Master of Teaching (M.T.)	\$11,190	\$34,220
Master of Education (M.Ed.)	\$11,190	\$34,220
Doctor of Education (Ed.D.)	\$8,375	\$33,110

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2018-19**

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>PUBLIC HEALTH - PROFESSIONAL MASTERS</b>		
Master of Public Health	\$11,190	\$31,230
Master of Science in Community Health (M.Sc.CH.)	\$11,190	\$31,230
Master of Health Informatics (M.H.I.), Regular Stream	\$11,190	\$31,230
Master of Health Informatics (M.H.I.), Executive Stream	\$8,502	\$23,813
Master of Health Science - Bioethics	\$11,190	\$31,230
Master of Health Science - Health Administration	\$11,190	\$31,230
<b>PHARMACY - UNDERGRADUATE</b>		
Doctor of Pharmacy (Pharm.D.)	\$20,070	\$38,760
Pharm D for Pharmacists Program, Part-time Half Course Fee	\$2,435	\$4,698
Combined Pharm.D./MBA	\$20,070	
<b>SCHOOL OF GRADUATE STUDIES</b>		
Ph.D.	\$6,900	\$6,900
Doctoral Stream	\$6,900	\$22,640
<b>SOCIAL WORK - GRADUATE PROFESSIONAL</b>		
Master of Social Work (M.S.W.)	\$10,470	\$28,320
<b>TRANSITIONAL YEAR PROGRAM</b>		
Regular	\$5,750	
Extended	\$2,860	

**TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS\***  
2018-19

	<b>2018 ENTERING COHORT</b>
<b>CENTRE FOR MEDIEVAL STUDIES</b>	
Summer Program in Medieval Latin	
Domestic	\$1,200
International	\$1,200
<b>ARTS &amp; SCIENCE</b>	
Masters of Mathematical Finance	\$49,500
<b>DENTISTRY</b>	
International Dentist Advanced Placement Program	\$50,824
<b>ROTMAN SCHOOL OF MENAGEMENT</b>	
Executive Masters of Business Administration	\$113,770
Global Health & Life Science EMBA	\$113,770
Executive Masters of Business Administration (OMNIUM GEMBA)	\$107,000
Diploma in Professional Accounting (Summer only) - Domestic	\$10,090
Diploma in Professional Accounting (Summer only) - International	\$15,110
<b>OISE/UT</b>	
OISE/UT- Laboratory School - Half Day Program	\$15,381
OISE/UT- Laboratory School - Full Day Program	\$23,898

\* This is not the official list of fees.  
Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.





## Part E Graduates

Graduates by Region	56
Number of Degree Affiliations by College or Faculty	57
Total Annual Gifts Received	58
Percentage of Pledge Dollars by Donor Sector	59

**GRADUATES BY REGION**

*As of Fall 2018*

	<b>NUMBER OF LIVING</b>	<b>PERCENTAGE OF LIVING</b>
<b>Canada</b>		
Ontario		
Metro Toronto	269,179	45.48%
Central Ontario	172,773	29.19%
South-western Ontario	26,259	4.44%
Eastern Ontario	24,306	4.11%
Northern Ontario	8,072	1.36%
<b>Subtotal Ontario</b>	<b>500,589</b>	<b>84.57%</b>
Rest of Canada		
British Columbia	14,984	2.53%
Alberta	8,412	1.42%
Quebec	6,293	1.06%
Nova Scotia	2,938	0.50%
Manitoba	2,298	0.39%
Saskatchewan	1,674	0.28%
Newfoundland	1,246	0.21%
New Brunswick	1,221	0.21%
Prince Edward Island	382	0.06%
Northwest Territories	180	0.03%
Yukon Territory	137	0.02%
Nunavut	44	0.01%
Unknown within Canada	19	0.00%
<b>Canada Total</b>	<b>540,417</b>	<b>91.30%</b>
<b>United States</b>	25,317	4.28%
<b>Other Countries</b>	26,170	4.42%
<b>International Total</b>	<b>51,487</b>	<b>8.70%</b>
<b>Grand Total</b>	<b>591,904</b>	<b>100.00%</b>

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 689,603 as of Fall 2018.
2. Regional Breakdown is based on data as of November 29, 2018

**NUMBER OF DEGREE AFFILIATIONS  
BY COLLEGE OR FACULTY**

*As of Fall 2018*

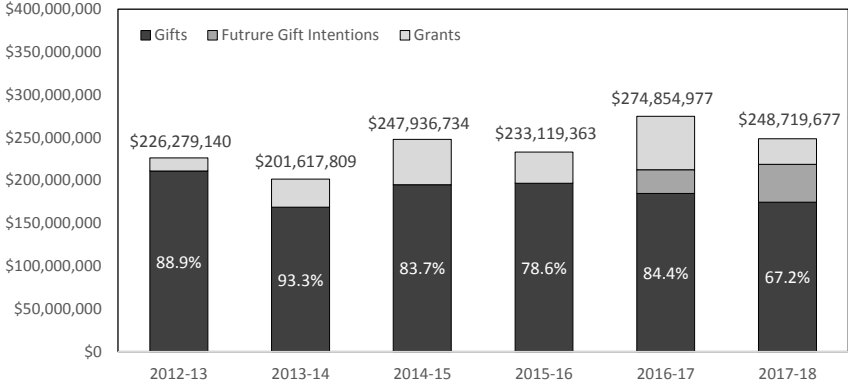
	<b>NUMBER OF DEGREE AFFILIATIONS</b>
<b>Arts &amp; Science Programs</b>	
<b>Constituent Colleges:</b>	
Innis College	11,841
New College	28,044
University College	58,370
Woodsworth College	29,490
<b>Federated Colleges:</b>	
St. Michael's College	43,023
Trinity College	29,095
Victoria College	49,805
University of Toronto Mississauga	58,893
University of Toronto Scarborough	53,648
<b>Other Faculties</b>	
Applied Science & Engineering	71,127
Architecture, Landscape & Design	5,281
Dentistry	13,427
Forestry	3,389
Graduate Studies/Graduate Institutes & Centres	172,241
Information	9,014
Kinesiology & Physical Education	6,911
Joseph L. Rotman School of Management	16,875
Law	11,566
Medicine, Doctor of	18,790
Other Medicine	24,054
Music	7,965
Nursing	14,713
OISE/UT:	
Undergraduate	60,070
Graduate	33,438
Institute of Child Study	2,990
Pharmacy	14,335
Physical & Occupational Therapy	8,851
Social Work	11,286
Woodsworth Certificate & Diploma	7,818

**Notes:**

1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
4. Excludes Toronto School of Theology.
5. Refinements to reporting processes have resulted in a more accurate assessment of the distinct number of degrees awarded by colleges and faculties. However, there may be some inconsistency with the numbers reported in previous year's Facts & Figures for some faculties.

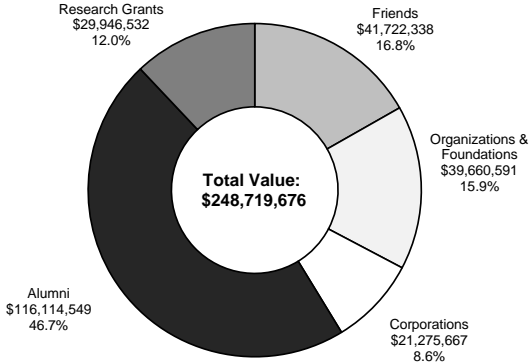
**TOTAL ANNUAL GIFTS AND PLEDGES RECEIVED**

2012-13 to 2017-18



**PERCENTAGE OF GIFT AND PLEDGE DOLLARS BY DONOR SECTOR**

2017-18





# Part F Student Awards

Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	62
OSAP and University of Toronto Advanced Planning for Students Program (UTAPS) by Faculty and College	64
Graduate Student Support by Source	68
Graduate Student Support by School of Graduate Studies Division	68



**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE**

2017-18

***First Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	801	\$5,223,191	308	\$1,149,363	1,917	\$11,937,780
Architecture, Landscape, and Design	14	207,032	96	201,662	115	143,970
Arts and Science, St. George	1213	9,130,936	3416	3,960,324	6077	15,080,251
<i>Innis College</i>	47	352,232	209	296,829	347	831,837
<i>New College</i>	133	1,448,874	321	391,924	841	2,243,950
<i>St. Michael's College</i>	71	398,987	144	268,613	931	2,152,781
<i>Trinity College</i>	172	1,435,795	758	789,487	442	1,220,529
<i>University College</i>	394	1,524,098	785	538,578	1,009	2,645,437
<i>Victoria College</i>	277	1,544,577	1,011	1,321,794	755	1,966,718
<i>Woodsworth College</i>	119	2,426,373	188	353,100	1,752	4,019,000
Music	54	238,122	121	262,569	243	614,358
Kinesiology and Physical Education	32	208,953	52	116,953	148	265,593
Transitional Year Program	0	-	8	2,417	116	305,980
U of T Mississauga	1,109	2,570,693	302	295,966	2,922	6,738,960
U of T Scarborough	1,179	2,661,984	293	555,624	2,189	7,654,897
<b>Total First Entry Undergraduate</b>	<b>4,402</b>	<b>\$20,240,910</b>	<b>4,596</b>	<b>\$6,544,879</b>	<b>13,727</b>	<b>\$42,741,790</b>

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE**  
(continued)

***Second Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Dentistry	3	\$3,920	67	\$41,894	378	\$693,217
OISE	2	2,200	708	4,883,604	1,289	4,230,619
Law	15	66,121	107	113,738	572	3,539,178
Medicine	14	64,688	305	508,803	1,395	6,703,618
Radiation Sciences	0	-	0	-	69	180,172
Physician Assistant	0	-	0	-	48	203,130
Nursing	3	8,536	30	43,876	205	590,572
Pharmacy	19	15,024	83	73,710	1,198	1,774,534
<b>Total Second Entry Undergraduate</b>	<b>56</b>	<b>\$160,489</b>	<b>1,300</b>	<b>\$5,665,625</b>	<b>5,154</b>	<b>\$17,915,039</b>
<b>Undergraduate Total</b>	<b>4,458</b>	<b>\$20,401,399</b>	<b>5,896</b>	<b>\$12,210,504</b>	<b>18,881</b>	<b>\$60,656,828</b>

Notes:

1. Amounts based on journal dates between May 1, 2017 to April 30, 2018.
2. Dependant Scholarship, Fellowships, TST students excluded
3. Award source is University of Toronto only.

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**

2017-18

***First Entry Undergraduate***

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Applied Science and Engineering	1,785	3,076	58%	\$11,913,181	\$9,162,403	1,396	\$10,296,395
Architecture, Landscape & Design	343	734	47%	1,770,338	2,001,496	90	78,260
Arts & Science St. George	9,531	18,460	52%	50,930,055	57,335,094	2,725	8,643,029
<i>Innis College</i>	671	1,244	54%	3,579,182	3,920,048	188	558,055
<i>New College</i>	1,486	2,708	55%	8,075,350	9,006,343	461	1,546,969
<i>St. Michael's College</i>	1,782	3,574	50%	9,455,127	10,660,950	499	1,437,203
<i>Trinity College</i>	608	1,456	42%	3,331,358	3,489,456	180	617,516
<i>University College</i>	1,816	3,558	51%	9,441,666	10,684,619	502	1,624,980
<i>Victoria College</i>	1,315	2,649	50%	6,948,801	7,366,159	297	967,389
<i>Woodsworth College</i>	1,853	3,271	57%	10,098,571	12,207,519	598	1,890,918
Music	258	509	51%	1,496,662	1,490,065	66	168,992
Kinesiology & Physical Education	530	936	57%	2,639,408	2,855,702	75	86,111
Transitional Year Program	50	71	70%	273,688	510,183	12	50,226
U of T Mississauga	6,700	10,257	65%	32,741,556	39,200,995	1,370	5,821,131
U of T Scarborough	7,411	9,611	77%	35,766,679	44,720,501	1,516	6,364,957
<b>Total First Entry Undergraduate</b>	<b>26,608</b>	<b>43,654</b>	<b>61%</b>	<b>\$137,531,567</b>	<b>\$157,276,439</b>	<b>7,250</b>	<b>\$31,509,101</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE  
2017-18 (continued)**

***Second Entry Undergraduate***

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Dentistry	309	443	70%	\$2,619,850	\$2,992,839	248	\$495,039
Law	345	582	59%	2,448,873	2,323,820	1	6,381
Medicine	778	1,034	75%	6,739,371	6,861,238	0	-
Radiation Sciences	226	287	79%	1,600,171	2,092,976	43	99,801
Physican Assistant	55	60	92%	571,499	554,343	43	199,375
Nursing	282	348	81%	2,132,406	2,771,374	123	253,416
Pharmacy	720	962	75%	5,744,946	5,426,336	518	1,031,081
<b>Total Second Entry Undergraduate</b>	<b>2,715</b>	<b>3,716</b>	<b>73%</b>	<b>\$21,857,116</b>	<b>\$23,022,926</b>	<b>976</b>	<b>\$2,085,093</b>
<b>Total Undergraduate</b>	<b>29,323</b>	<b>47,370</b>	<b>62%</b>	<b>\$159,388,683</b>	<b>\$180,299,365</b>	<b>8,226</b>	<b>\$33,594,194</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE  
2017-18 (continued)**

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Applied Science & Engineering	426	1,439	30%	\$2,671,888	\$2,212,362	54	\$237,970
Architecture, Landscape, & Design	179	322	56%	1,161,114	1,009,354	138	1,028,772
Arts & Science	630	3,345	19%	4,183,787	3,613,783	183	1,544,428
Dentistry	26	100	26%	291,886	293,172	2	12,173
Forestry	40	89	45%	285,514	274,725	4	18,485
Information	310	549	56%	2,096,450	1,726,392	136	768,494
Kinesiology & Physical Education	65	164	40%	424,129	287,317	3	6,240
Law	37	140	26%	380,222	416,964	1	1,462
Management	281	968	29%	2,363,915	1,382,825	1	2,642
Medicine	757	2,290	33%	5,968,579	4,419,588	210	1,152,222
Music	66	262	25%	485,635	427,168	30	158,963
Nursing	100	272	37%	800,331	412,066	0	0
OISE/UT	1,014	2,069	49%	7,553,510	6,647,305	410	2,249,243
Pharmacy	12	98	12%	72,216	58,064	3	4,101

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY  
FACULTY AND COLLEGE**

2017-18 (continued)

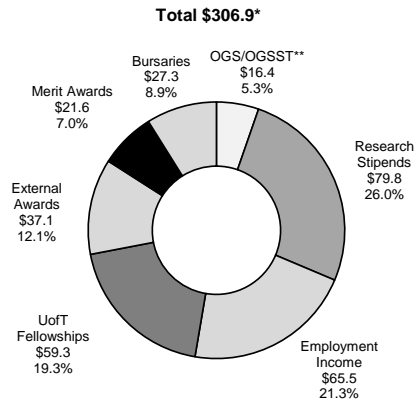
**Graduate**

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Public Health	284	853	33%	1,909,466	1,448,247	96	503,312
Social Work	257	449	57%	2,076,944	1,596,374	85	470,562
UTM Graduate Programs	164	248	66%	1,358,699	992,985	17	38,726
UTSc Graduate Programs	62	145	43%	430,595	387,631	0	-
<b>Graduate Total</b>	<b>4,710</b>	<b>13,802</b>	<b>34%</b>	<b>\$34,514,880</b>	<b>\$27,606,322</b>	<b>1,373</b>	<b>8,197,796</b>
<b>Grand Total</b>	<b>34,033</b>	<b>61,172</b>	<b>56%</b>	<b>\$193,903,563</b>	<b>\$207,905,687</b>	<b>9,599</b>	<b>\$41,791,990</b>

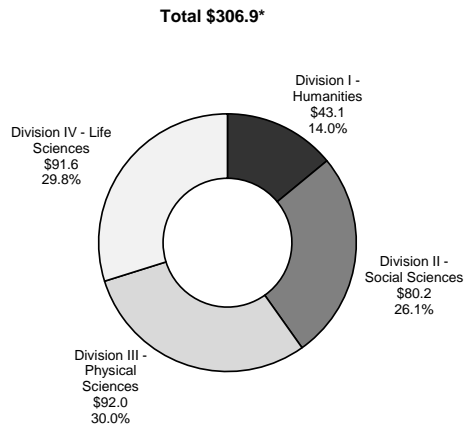
Notes:

1. Amounts based on journal dates between May 1, 2017 to April 30, 2018.
2. OSAP recipients are based on full-time, domestic students only.
3. OSAP amounts consist of Canada and Ontario loans and grants, including the Ontario Tuition Grant (OTG).  
The OTG to non-OSAP recipients are not included.
4. Non-OSAP eligible students are not included, i.e., international students, postgraduate medicine, dentistry, and pharmacy residents, (CTEP-BED).
5. UTAPS is issued to qualifying OSAP recipients and qualifying students from other Canadian provinces & territories.
6. UTAPS for students in the School of Graduate Studies is included in the Graduate totals.
7. TST students are not included.

**GRADUATE STUDENT SUPPORT BY SOURCE**  
 2017-18  
 (millions of dollars)



**GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION**  
 2017-18  
 (millions of dollars)



\* Includes affiliated hospitals.

\*\* OGS - Ontario Graduate Scholarship/OGSST - Ontario Graduate Scholarships in Science and Technology

# Part G

## Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	70
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	71
Age Distribution of Tenured/Tenure Stream Faculty	71
Distribution of Full and Part-Time (>=25%) Academic Staff and Librarians by Rank and Gender	72
All Active Faculty with Teaching/Research Responsibilities	73
Distribution of Full and Part-Time Administrative and Union Staff	74
Gross Operating Fund Full-Time Equivalent Staff	76



**DISTRIBUTION OF FULL-TIME APPOINTED FACULTY BY STREAM, MAJOR DIVISION AND MAIN APPOINTMENT**

All Sources of Funding

September 2017

DIVISION	Tenured/Tenure System			Teaching Stream Continuing		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
Applied Science & Engineering	184	46	230	17	9	26
Architecture	13	11	24	2	3	5
Arts & Science*	452	253	705	63	48	111
Dalla Lana School of Public Health	19	19	38	1	1	2
Dentistry	28	13	41		1	1
Education (OISE/UT)**	35	64	99	6	8	14
Forestry	5	1	6			
Information	12	12	24	1		1
Kinesiology & Physical Education	14	7	21	3	4	7
Law	32	22	54			
Management***	91	20	111	8	8	16
Medicine	100	62	162	1	16	17
Music	20	14	34	11	3	14
Nursing	2	17	19	1	10	11
Pharmacy	15	15	30	1	6	7
Social Work	8	17	25		1	1
U of T Mississauga	184	103	287	38	24	62
U of T Scarborough	147	95	242	37	49	86
<b>Total</b>	<b>1,361</b>	<b>791</b>	<b>2,152</b>	<b>190</b>	<b>191</b>	<b>381</b>

\* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

\*\* OISE/UT excludes staff at the Institute of Child Studies

\*\*\* Management only includes Joseph L. Rotman School of Management.

**DISTRIBUTION OF FULL-TIME APPOINTED FACULTY BY STREAM, RANK,  
AND GENDER**

All Sources of Funding  
September 2017

RANK	Tenured/Tenure Stream			Teaching Stream Continuing		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
Professor	747	286	1,033			
Associate Professor	368	311	679			
Assistant Professor	234	187	421			
Assistant Professor (conditional)	12	7	19			
Associate Prof, Teaching Stream				129	127	256
Assistant Prof, Teaching Stream				60	62	122
Assistant Prof, Teaching Stream (Conditional)				1	2	3
<b>Total</b>	<b>1,361</b>	<b>791</b>	<b>2,152</b>	<b>190</b>	<b>191</b>	<b>381</b>

Note: The new rank of Professor, Teaching Stream was created as of January 2016. As of Fall 2017 no teaching stream faculty had as yet been promoted to that rank.

**AGE DISTRIBUTION OF FULL-TIME APPOINTED FACULTY BY STREAM AND RANK**

September 2017

RANK	AVERAGE AGE	
	Tenured/Tenure Stream	Teaching Stream Continuing
Professor	57.5	
Associate Professor	48.5	
Assistant Professor	37.8	
Assistant Professor (conditional)	32.4	
Associate Prof, Teaching Stream		54.2
Assistant Prof, Teaching Stream		42.0
Assistant Prof, Teaching Stream (Conditional)		29.7
<b>Total</b>	<b>50.6</b>	<b>50.1</b>

Note: Total number of Full-time Tenured/Tenure Stream is 2,152; Total number of full-time Teaching Stream Continuing faculty is 381.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding  
September 2017

RANK	FULL-TIME		
	Male	Female	Total
Professor	817	312	1,129
Associate Professor	408	333	741
Assistant Professor	283	230	513
Assistant Professor (cond.)	13	7	20
Assoc Prof, Teaching Stream	123	122	245
Asst Prof, Teaching Stream	86	89	175
Asst Prof, Teaching Stream (Cond.)	5	5	10
Lecturer (Health Sciences)	1		1
Senior Instructor/Instructor (PhysEd)	3	5	8
Senior Lecturer/Lecturer	7	6	13
<b>Sub-Total</b>	<b>1,746</b>	<b>1,109</b>	<b>2,855</b>
Librarian	35	116	151
<b>Total</b>	<b>1,781</b>	<b>1,225</b>	<b>3,006</b>

RANK	PART-TIME		
	Male	Female	Total
Professor	66	28	94
Associate Professor	31	10	41
Assistant Professor	35	53	88
Assistant Professor (cond.)	1		1
Assoc Prof, Teaching Stream	6	5	11
Asst Prof, Teaching Stream		1	1
Lecturer (Health Sciences)			0
Senior Instructor/Instructor (PhysEd)			0
Senior Lecturer/Lecturer	77	118	195
Senior Tutor/Tutor		1	1
<b>Sub-Total</b>	<b>216</b>	<b>216</b>	<b>432</b>
Librarian	1	3	4
<b>Total</b>	<b>217</b>	<b>219</b>	<b>436</b>

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER** (continued)

All Sources of Funding  
September 2017

RANK	ALL		
	Male	Female	Total
Professor	883	340	1,223
Associate Professor	439	343	782
Assistant Professor	318	283	601
Assistant Professor (cond.)	14	7	21
Assoc Prof, Teaching Stream	129	127	256
Asst Prof, Teaching Stream	86	90	176
Asst Prof, Teaching Stream (Cond.)	5	5	10
Lecturer (Health Sciences)	1	0	1
Senior Instructor/Instructor (PhysEd)	3	5	8
Senior Lecturer/Lecturer	84	124	208
Senior Tutor/Tutor	0	1	1
<b>Sub-Total</b>	<b>1,962</b>	<b>1,325</b>	<b>3,287</b>
Librarian	36	119	155
<b>Total</b>	<b>1,998</b>	<b>1,444</b>	<b>3,442</b>

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics (excludes OISE's Institute of Child Studies).
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

**ALL ACTIVE FACULTY/INSTRUCTOR WITH TEACHING AND/OR RESEARCH RESPONSIBILITIES**

Fall 2017

	FULL	PART	TOTAL	FTE
	TIME	TIME		
Faculty (tenure & non-tenure stream)	2,247	202	2,449	2,353.4
Faculty (teaching stream, continuing & non-continuing)	461	227	688	596.4
Sessional and Stipendiary	0	1,026	1,026	205.2
Clinical	2,991	3,169	6,160	3,006.5
Other	721	3,390	4,111	1,116.6
<b>Total</b>	<b>6,420</b>	<b>8,014</b>	<b>14,434</b>	<b>7,278.1</b>

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows
3. Excludes Teaching Assistants
4. "Sessional and Stipendiary" includes casual instructors teaching a course(s).
5. "Clinical" includes faculty contributing to the education of Medical and other health-related programs' students located at the University and other clinical settings e.g., hospitals.
6. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF**  
September 2017

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	221	109	330
USW-exempt Admin staff*	420	762	1,182
<b>Total non-unionized employees</b>	<b>641</b>	<b>871</b>	<b>1,512</b>
<b>Unionized Employees</b>			
Library Workers (CUPE 1230)	53	61	114
Operating Engineers (CAW 2003)	82	2	84
Police (OPSEU 519)	31	27	58
Service Workers (CUPE 3261)	365	350	715
Teaching Assistants**	0	0	0
Sessional Lecturers (CUPE 3902-3)	0	0	0
Trades and Services***	77	2	79
Research Associates & Officers (OPSEU 578)	1	2	3
Early Learning Centre (CUPE L2484)	0	30	30
89 Chestnut (HERE Local 75)	58	27	85
USWA Admin staff*	1,326	2,793	4,119
<b>Total unionized employees</b>	<b>1,993</b>	<b>3,294</b>	<b>5,287</b>
<b>Total</b>	<b>2,634</b>	<b>4,165</b>	<b>6,799</b>

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	21	17	38
USW-exempt Admin staff*	6	17	23
<b>Total non-unionized employees</b>	<b>27</b>	<b>34</b>	<b>61</b>
<b>Unionized Employees</b>			
Library Workers (CUPE 1230)	2	15	17
Operating Engineers (CAW 2003)	0	0	0
Police (OPSEU 519)	0	0	0
Service Workers (CUPE 3261)	35	44	79
Teaching Assistants**	2,953	2,653	5,606
Sessional Lecturers (CUPE 3902-3)	507	493	1,000
Trades and Services***	0	0	0
Research Associates & Officers (OPSEU 578)	1	1	2
Early Learning Centre (CUPE L2484)	0	4	4
89 Chestnut (HERE Local 75)	0	0	0
USWA Admin staff*	61	175	236
<b>Total unionized employees</b>	<b>3,559</b>	<b>3,385</b>	<b>6,944</b>
<b>Total</b>	<b>3,586</b>	<b>3,419</b>	<b>7,005</b>

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF (continued)**

September 2017

EMPLOYEE GROUP	ALL		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	242	126	368
USW-exempt Admin staff*	426	779	1,205
<b>Total non-unionized employees</b>	<b>668</b>	<b>905</b>	<b>1,573</b>
<b>Unionized Employees</b>			
Library Workers (CUPE 1230)	55	76	131
Operating Engineers (CAW 2003)	82	2	84
Police (OPSEU 519)	31	27	58
Service Workers (CUPE 3261)	400	394	794
Teaching Assistants**	2,953	2,653	5,606
Sessional Lecturers (CUPE 3902-3)	507	493	1,000
Trades and Services***	77	2	79
Research Associates & Officers (OPSEU 578)	2	3	5
Early Learning Centre (CUPE L2484)	0	34	34
89 Chestnut (HERE Local 75)	58	27	85
USWA Admin staff*	1,387	2,968	4,355
<b>Total unionized employees</b>	<b>5,552</b>	<b>6,679</b>	<b>12,231</b>
<b>Total</b>	<b>6,220</b>	<b>7,584</b>	<b>13,804</b>

\* Excludes Non University of Toronto Departments.

\*\* Includes 230 OISE Graduate Assistants.

\*\*\* Trades and Services includes Machinists, Carpenters, Electrical Workers, Sheet Metal Workers, Plumbers, Pipefitters, and Painters.

**GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF**  
2018-19 Budget

	ACADEMIC	NON-ACADEMIC*
Arts & Science	1042.59	850.07
UTSC Academic	353.27	184.30
UTM Academic	376.21	155.12
Dentistry	71.24	176.05
Medicine	585.76	622.85
Public Health	60.92	48.30
Nursing	44.75	33.00
Pharmacy	45.85	52.50
Kinesiology & Physical Education	30.83	19.30
Applied Science and Engineering	272.85	281.72
Architecture, Landscape, and Design	54.42	33.49
OISE/UT	128.84	125.70
Forestry	7.70	6.00
Law	52.24	68.29
Information	28.75	25.95
Music	63.22	26.60
Social Work	28.56	20.06
Management	146.84	261.75
Transitional Year Program	7.47	2.50
Continuing Studies, School of	-	120.40
<b>Total, Academic</b>	<b>3,402.29</b>	<b>3,113.95</b>
St. George Libraries		472.51
UTM Library		44.00
UTSC Library		29.38
UTM Academic Skills Centre	4.00	4.00
UTSC Centre for Teaching & Learning	7.10	9.49
St. George Student Life	-	205.90
Kinesiology & Physical Ed Co-Curricular	9.50	133.79
UofT Art Centre	0.25	3.80
UTM Student Services	-	91.03
UTSC Student Affairs	-	80.86
St. George Maintenance & Services	-	561.92
UTM Maintenance & Services	-	176.78
UTSC Maintenance & Services	-	117.65
Utilities	-	5.50
St. George Administration	20.60	1,236.97
UTM Administration	1.00	149.57
UTSC Administration		161.19
General University Expense (HR Contractual Commitments)	3.00	6.25
Institutional IT Systems		2.00
<b>Grand Total</b>	<b>3,447.74</b>	<b>6,606.55</b>

\* Librarians, Admin and Union staff are included in the non-academic group.

\*\* Arts & Science includes College Programs related to Arts & Science.

\*\*\* Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

\*\*\*\* Includes Kinesiology & Physical Ed Co-Curricular

Note: These are Budgeted FTEs.

# Part H Library

Library Collections - Physical Holdings	78
Library Collections - Electronic Holdings	78
Library Collection Use - Physical Holdings	79



## LIBRARY COLLECTIONS

2017-18

The 44 libraries in the University of Toronto Library (UTL) System are divided into four administrative groups: Central, Departmental/local, Campus (UTM & UTSC) and Federated and Affiliated College Libraries

PHSICAL HOLDINGS	CENTRAL	DEPARTMENTAL	SCARBOROUGH/	FEDERATED/	SYSTEM-WIDE
	LIBRARIES**	LIBRARIES*	MISSISSAUGA	AFFILIATED	TOTAL
Bookform (monographs & bound serials)	9,758,770	340,807	734,496	1,486,545	12,320,618
Cartographic Materials	270,591	-	39,274	103	309,968
CD-ROM (Bibliog. & Text)	11,119	304	313	836	12,572
Films & Videos	48,672	551	4,349	8,756	62,328
Graphic Materials	266,200	125,654	74,291	252,064	718,209
Microforms	5,437,564	8,497	40,200	129,587	5,615,848
Sheet Music	52,663	-	2,845	126	55,634
Sound Recording	224,969	613	4,583	1,120	231,285
Other Formats	72,167	5,858	781	679	79,485
<b>Total number of items</b>	<b>16,142,715</b>	<b>482,284</b>	<b>901,132</b>	<b>1,879,816</b>	<b>19,405,947</b>
Current serial subscriptions (print)	7,334	971	1,421	2,343	12,069
Manuscripts (Metres)	31,668	52	-	568	32,288
<b>ELECTRONIC HOLDINGS</b>					
eBooks	-	-	-	-	2,476,715
eJournals (licensed and open)	-	-	-	-	195,601
Electronic data files (datasets, GIS layers, etc.)	-	-	-	-	3,202,954
Digital objects (images, captured web content, pdf documents, etc.)	-	-	-	-	278,511
Electronic theses	-	-	-	-	20,713

\* Materials on transfer from Central to Departmental Libraries are shown in the counts for Local Libraries where they are located.

\*\* Starting in 2016-2017, four libraries have been reclassified from the Departmental Libraries grouping into the Central Libraries grouping: Law Library, Eberhard Zeidler Architecture Library, Faculty of Music Library and the Business Information Centre at Rotman.

**LIBRARY COLLECTION USE**

2017-18

<b>Library</b>	<b>Circulations*</b>
Robarts Library	567,810
Gerstein Science Information Centre	55,520
OISE/UT Library	48,535
Fisher Library/Archives	16,350
Media Commons	43,173
Other Central Libraries**	207,265
<b>Total, Central Libraries</b>	<b>938,653</b>
<b>Departmental Libraries</b>	<b>56,381</b>
<b>U of T Mississauga Library</b>	<b>142,333</b>
<b>U of T Scarborough Library</b>	<b>77,529</b>
<b>Federated/Affiliated Libraries</b>	<b>234,738</b>
<b>Grand Total</b>	<b>1,449,634</b>
<b>Downloads from selected electronic journals***</b>	<b>13,470,176</b>

\* Includes renewals and short-term loans

\*\* Starting in 2016-17, four libraries have been reclassified from the Departmental Libraries grouping into the Central Libraries grouping: Law Library, Eberhard Zeidler Architecture Library, Faculty of Music Library, and the Business information Information Centre at Rotman

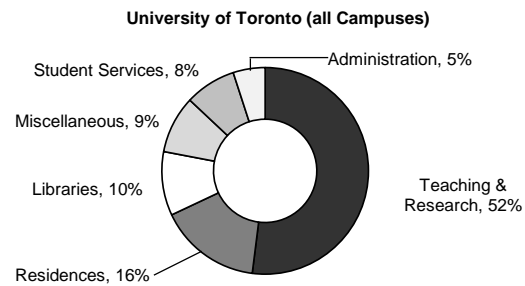
\*\*\* Represents use in calendar year 2017 of a large subset of our electronic journal and collections. This figure does not include use of electronic books, additional electronic journals and other digital content.



# Part I Physical Plant

Usage of Assignable Space	82
Number of Buildings and Square Metres	83
Area of U of T Properties	84
Number of Parking Spaces	84
Number of Public Assembly Facilities	84
Number of University of Toronto Students in Residence	85

**USAGE OF ASSIGNABLE SPACE**  
2017-18



	<b>ST. GEORGE CAMPUS</b>	<b>MISSISSAUGA CAMPUS</b>	<b>SCARBOROUGH CAMPUS</b>
Teaching & Research	56%	38%	42%
Residence	13%	30%	18%
Libraries	11%	6%	5%
Student Services	7%	12%	16%
Administration	4%	5%	7%
Miscellaneous	9%	9%	12%

Notes:

1. **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

**NUMBER OF BUILDINGS AND SQUARE METRES**  
 2017-2018 as at September 2018

	<b>NUMBER OF BUILDINGS</b>	<b>NET ASSIGNABLE SQUARE METRES</b>	<b>NET SQUARE METRES</b>	<b>GROSS SQUARE METRES</b>
<b>University</b>				
St. George	122	645,643	1,059,818	1,253,244
Leased St. George	8	7,841	10,699	12,967
Scarborough	37	91,122	145,295	167,449
Mississauga	52	113,058	190,859	217,875
<b>Total University</b>	<b>219</b>	<b>857,665</b>	<b>1,406,671</b>	<b>1,651,535</b>
<b>Federated Colleges and Massey</b>	<b>47</b>	<b>97,110</b>	<b>148,410</b>	<b>185,674</b>
<b>Grand Total</b>	<b>266</b>	<b>954,774</b>	<b>1,555,081</b>	<b>1,837,209</b>

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

**AREA OF UNIVERSITY OF TORONTO PROPERTIES**  
2017-18

	HECTARES
<b>CAMPUSES</b>	
Downtown Campus	
St. George	54.7
Federated Colleges and Massey	18.4
<b>Total Downtown Campus</b>	<b>73.1</b>
<b>Scarborough</b>	<b>122.5</b>
<b>Mississauga</b>	<b>89.4</b>
<b>Total Campuses</b>	<b>285.0</b>
<b>OFF CAMPUS</b>	
Aerospace	11.9
Joker's Hill	346.0
<b>Total Off Campus</b>	<b>357.9</b>
<b>Grand Total</b>	<b>642.9</b>

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

**NUMBER OF PARKING SPACES**

2017-18

	NUMBER OF SPACES
St. George	1,756
Scarborough	2,626
Mississauga	2,693
<b>Total</b>	<b>7,075</b>

**NUMBER OF PUBLIC ASSEMBLY FACILITIES**

2017-18

	NUMBER OF FACILITIES	SEATING CAPACITY
St. George Lecture Theatres / Hall*	44	10,843
St. George Auditorium	3	2,731
Dining Rooms and Cafeterias*	33	4,543
Varsity Arena	1	4,000

\* Including Federated Colleges

**NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE**  
2018-19

	NUMBER OF FIRST-YEAR STUDENTS <sup>1</sup>	NUMBER OF STUDENTS <sup>2</sup>	TOTAL SPACES <sup>3</sup>
<b>University of Toronto Residences</b>			
<b>St. George Campus</b>			
<b>U of T Operated</b>			
Innis College	245	326	333
New College	679	900	901
University College	556	760	760
Woodsworth College	278	367	370
<b>Ancillary Operated</b>			
Chestnut Residence	876	1,152	1,152
Graduate House	0	419	435
Family Housing	0	705	722
<b>Federated Colleges</b>			
St. Michael's College (Incl. Loretto College Residence)	479	677	680
Trinity College	274	458	460
Victoria University	491	803	803
<b>St. George Total</b>	<b>3,878</b>	<b>6,567</b>	<b>6,616</b>
<b>Mississauga Campus</b>			
Undergraduate Housing	813	1,452	1,463
Family & Graduate Housing (including Medicine)	0	39	42
<b>Mississauga Total</b>	<b>813</b>	<b>1,491</b>	<b>1,505</b>
<b>Scarborough Total</b>	<b>717</b>	<b>849</b>	<b>850</b>
<b>Total University of Toronto</b>	<b>5,408</b>	<b>8,907</b>	<b>8,971</b>
<b>Independent Residences</b>			
Knox College	0	103	104
Massey College	0	58	60
Wycliffe College	0	82	82
<b>Total Independent Residences</b>	<b>0</b>	<b>243</b>	<b>246</b>
<b>Grand Total</b>	<b>5,408</b>	<b>9,150</b>	<b>9,217</b>

Notes:

1. Number of First Year Students includes direct-entry undergraduate students only.
2. Number of Students<sup>2</sup> reflects students in residence as of Nov 1, 2017 including students serving as dons/resident assistants.
3. Total Spaces<sup>3</sup> includes the 'Number of Students' plus post-doctoral students, students not registered on Nov. 1, non-students, students of other institutions, and vacancies.



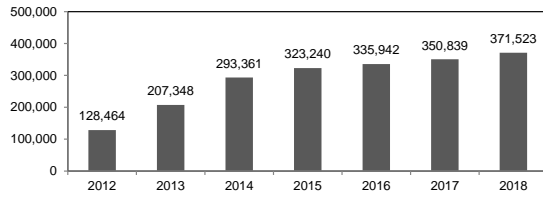


## Part J

# Computing and Communications

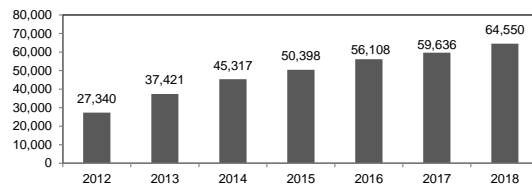
Average Number of Connections to Wireless Per Day	88
Average Number of Unique Wireless Users Per Day	88
Average Number of Unique Wireless Devices Per Day	88
Average Number of Wireless Devices Per User	89
Campus Wireless Network	89
Number of Publically Accessible Terminals by Campus	90
Student Web Services (ROSI/ACORN)	91
- Logins	91
- Usage	91
Number of Course Adds (Registration)	91
Usage of Electronic Student Services	92

**AVERAGE NUMBER OF CONNECTIONS TO WIRELESS PER DAY**  
2012 to 2018

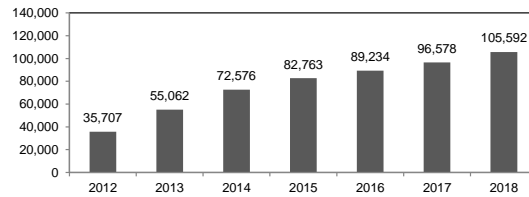


Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**AVERAGE NUMBER OF UNIQUE WIRELESS USERS PER DAY**  
2012 to 2018

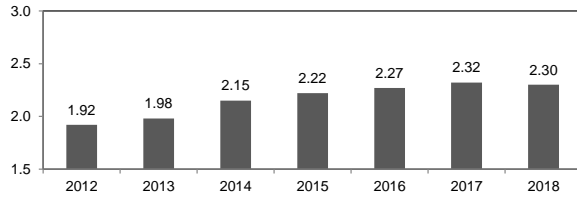


**AVERAGE NUMBER OF UNIQUE WIRELESS DEVICES PER DAY**  
2012 to 2018



**AVERAGE NUMBER OF WIRELESS DEVICES PER USER**

2012 to 2018

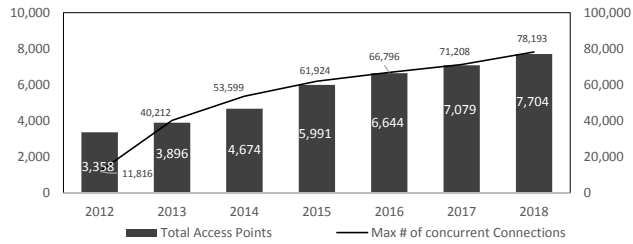


Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

**WIRELESS NETWORK**

2012 -2018

Year	Max # of concurrent Connections	Bandwidth	Total Access Points
2012	11,816	3.00	3,358
2013	40,212	4.00	3,896
2014	53,599	6.00	4,674
2015	61,924	14.00	5,991
2016	66,796	15.37	6,644
2017	71,208	17.82	7,079
2018	78,193	19.49	7,704



Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough

**NUMBER OF PUBLICALLY ACCESSIBLE TERMINALS BY CAMPUS**

*2012 to 2018*

Year	St. George	Mississauga	Scarborough
2012	690	678	692
2013	740	686	752
2014	738	709	747
2015	733	679	753
2016	715	656	686
2017	715	823	667
2018	728	853	634

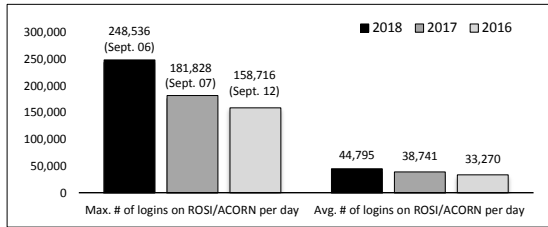
**Notes:**

1. Statistics for St. George campus includes those in the John P. Robarts Building, the Gerstein Science Information Centre, the Engineering & Computer Science Library, the Noranda Earth Science Library, the Mathematics Library, the Kelly Library & the Pontifical Institute of Medieval Studies, the Graham Library and the Pratt & Emmanuel College Libraries.
2. Accessible Terminals indicate those that have Zoom Text available.
3. All computers have the OS accessibility services available.

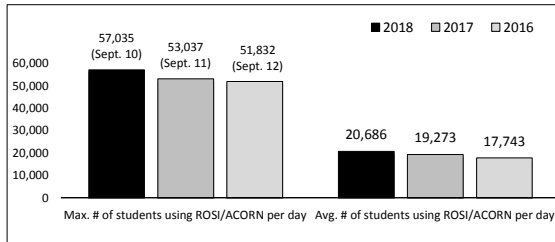
## U OF T STUDENT WEB SERVICES (ROSI/ACORN\*)

\* Accessible Campus Online Resource Network

### LOGINS

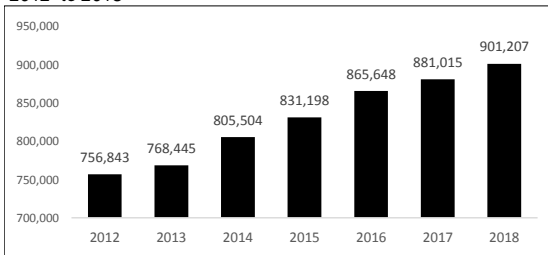


### USAGE



### NUMBER OF COURSE ADDS (REGISTRATION)

2012 to 2018



**USAGE OF ELECTRONIC STUDENT SERVICES**

September 1, 2017 to August 31, 2018

ACTIVITY	STUDENT WEB SERVICES (ROSI/ACORN)
<b>Accessing the System</b>	
Successful login	17,288,800
Unsuccessful login Attempt	14,163
Access suspended	1,463
Change PIN	8,216
Unsuccessful attempt to change PIN	48
Setup completed for PIN reactivation	1,259
Successful attempt to reactivate PIN	5,655
Unsuccessful attempt to reactivate PIN	2,354
Suspend PIN reactivation	1,393
<b>Maintaining Personal Information</b>	
Add bank information	16,564
Cancel bank information	745
Add new address	8,540
Change address	44,113
Add new contact information	3,183
Change contact information	1,280
Delete contact information	250
Add new telephone number	1,716
Change telephone number	7,698
Change e-mail address	53,446
Safety Abroad Address purge	38
<b>Choosing/Changing Academic Options</b>	
Add Academic Activity	903,056
Drop academic activity	489,285
Modify academic activity	334,555
Add waitlisted academic activity	283,280
Drop waitlisted academic activity	111,389
Modify waitlisted academic activity	20,507
List courses	161,901
Accept Subject POST	15,606
Add new Subject POST	105,202
Change Subject POST	1,865
Delete Subject POST	68,149
Cancel invited registration	889
Cancel registration/Deregister	6,392
Confirm graduation request	13,087
Declaration of Absence	5,569
Opted out of Credit/No credit	5,730
Opted in to Credit/No credit	33,424
<b>Viewing Financial Information</b>	
Successful tuition deferral	35,563
Failed tuition deferral	81,310
View Financial Account - Invoice	1,516,943
View Financial Account - Detail	112,510
Approved credit card fee payment	19,438
Declined credit card fee payment	5,883
<b>Requesting/Paying for Transcripts</b>	
Request transcript, paid electronically	48,909
Request transcript pending payment	57,005
Create electronic transcript invoice	58,560
Pay electronic transcript invoice	47,849
Modify Transcript Request	8,714
Unsuccessful electronic payment	3,897





**Prepared by:  
Office of Planning & Budget  
University of Toronto  
March 2018**